Facilities Resource Allocation Process

**PLANNING**
- Dean
  - Program Plan Review Process
  - Budget Review Process
  - Facilities CAP
    - Advises on priorities per Master Plan

**ANNUAL**
- Vice President Business

**OPERATIONS**
- Dean
  - Deans’/Administrative Council
    - Vetting Process
      - Re-purposing of space/program needs

**DECISIONS:**
- Priorities
- Use
- Resources

**Director F,M& O**
- Triage & Implementation
  - Are changes financially feasible?
  - Logistics/Timeline?

**Communication flow**
- Role