Moorpark College  
Fiscal Planning Committee  
2010-11 Goals & Accomplishments

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<th>GOALS</th>
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| Continue to review implementation of the revised District Allocation Model for its impact on College operations. | • Discussed impact of proposed changes to model  
• Made recommendations to Moorpark members of DCAS regarding aspects of the model and its impact on the College |
| Continue the Classified Hiring Priority List Process utilizing the Program Plans. And look for opportunities to strengthen the links among planning, assessment, and resource allocation processes. | • Reviewed and updated process  
• Developed criteria for evaluating process and assessment tool(s)  
• Conducted assessment of positions requested in program plans within the context of College priorities.  
• Process was thoroughly discussed. Evidence of discussion in meeting notes.  
• Ranked classified positions and forwarded recommendations to the College president. |
| Assess the impact of current operating budget on campus priorities. | • Discussed and agreed upon goals for the annual budget  
• Assessed effectiveness of resource allocation process |
| Strengthen and assess the relationship between the role of resource allocation and the Educational Master Plan. | • Assessed effectiveness of resource allocation process |