### Goals

<table>
<thead>
<tr>
<th>GOALS</th>
<th>TASKS TO BE COMPLETED</th>
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| Continue to review implementation of the revised District Allocation Model for its impact on College operations. | • Invite Jeff Baker, as member of the team who developed model to talk about its genesis  
• Discuss impact of proposed changes to model  
• Make recommendations to Moorpark members of DCAS regarding aspects of the model and its impact on the College |
| Continue the Classified Hiring Priority List Process utilizing the Program Plans. And look for opportunities to strengthen the links among planning, assessment, and resource allocation processes. | • Review and update process  
• Develop criteria for evaluating process and assessment tool(s)  
• Conduct assessment |
| Assess the impact of current operating budget on campus priorities. | • Discuss and agree upon goals for the annual budget  
• Define campus priorities  
• Define process for reviewing congruence between resource allocation and priorities  
• Assess effectiveness of resource allocation process |
| Strengthen and assess the relationship between the role of resource allocation and the Educational Master Plan. | • Discuss and agree upon goals for the annual budget  
• Define campus priorities  
• Define process for reviewing congruence between resource allocation and priorities  
• Assess effectiveness of resource allocation process |