

PAWG - Non-General Fund Request (Categorical) - Approved

| | Unit Name | Resource Requested | Justification | Contact Person for Request | Funding Source | Priority | Overall / Aggregate Cost | Replacement Item | Building and Room # | Committee Comments |
|---|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------|----------|--------------------------|------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| 1 | America's Teaching Zoo | Implement the EATM Site Specific Facilities Master Plan to direct America's Teaching Zoo modernization and improvements in a focused manner. This Master Plan consists of 4 phases, each broken into subphases, and will be implemented in a modular fashion such that updates can be realized as fundraising and finances permit. | The existing 27 year old zoo is similar to what is behind the scenes in traditional zoos with enclosures of wire mesh and concrete floors. Modern zoos provide large naturalistic habitats for their animal populations. Though ATZ's large carnivore enclosures meet all regulatory standards, ATZ's guests often remark on the small size of the enclosures for these animals. EATM program students would benefit from learning in a modernized zoo including; the challenges of, and how to maintain naturalistic enclosures, and training animals to shift between habitats, night quarters, and holding areas. | Brenda Woodhouse and Michlyn Hines | Other Funding | High | | No | | |
| 2 | Criminal Justice | Instructional Space (35+ occupancy) | Permanent assignment of an Instructional facility large enough to support 35+ students in Self defense using demonstration equipment, providing safety mats, and storage for equipment as well as lecture technical support. Current room assignment (SSA 111 A & B) size appropriate with additional upgrades and equipment. CJ department would like to have this permanent facility to also support our CJ club meetings and programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09. Lack of these resources is seriously impeding instructor effectiveness and student acquisition of important job skills. Said skills are vital to the development of graduates with the skills required for competitive job candidates in the field of criminal justice. | Chad Basile and Dani Vieira | CTE Funds | High | 7500 | No | SSA111A and B | Work with Dean responsible for Athletics to identify space in the gym to accommodate this request. |
| 3 | Criminal Justice | Padded classroom safety floor mats for CJ M09 Bujinkan - Practical Self Defense activity class. | The current classroom assignment has a hard floor surface that may present a safety hazard to students that may accidentally fall to the floor | Dani Vieira and Chad Basile | CTE Funds | High | 3000 | No | SSA 111B | Work with Dean responsible for Athletics to identify space in the gym to accommodate this request. |
| 4 | Engineering | Computer Lab for engineering program which could also be shared by other programs within the discipline or other disciplines as well. | The engineering program is growing in response to the market place and student demand. Several growth areas need substantial access to computers, these include Certificate Programs in Engineering Design and Computer Aided Drafting and Robotics Engineering. Currently, Technology 217 is the only computer lab space that has enough computers with the necessary CAD software that the engineering program can use. This computer lab however is being shared with Game Design. Since the engineering program is adding more courses to the program for the aforementioned Certificates, it would be impossible to schedule the instruction of all these new courses in only that one room, which again is being shared by Game Design. As such, it is imperative that a engineering new computer lab space be created. | Scarlet Relle | CTE Funds | High | | No | Near Student Service Annex in one of the temporary buildings. | |
| 5 | Facilities Svcs | Funding for major building renovation. | | | Other Funding | High | 35000000 | Yes | Campus Center | |

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| 6 | Film TV Media | New Building | | Candice Larson | Other Funding | High | | Yes | | |
| 7 | Film TV Media | Video, audio, lighting and electrical update of the FORUM | To meet expanding curriculum a new venue is needed for all FTMA courses. | Michael Grimes | Other Funding | Medium | 150000 | No | Forum | |