MOORPARK COLLEGE

IMPLEMENTATION OF A BASIC NEEDS CENTER

Presented by the MC Basic Needs Workgroup

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OUR MAIN TOPICS TODAY

- What does it mean to address students' basic needs?
- Management and location of a Basic Needs Center
- Financing and sustainability of a Basic Needs Center
- Implementation and assessment of a Basic Needs Center

WHY ADDRESS STUDENTS'

BASIC NEEDS?

- Relationship between a student's basic needs being met and their academic success
- No centralized location at MC for students to access support services for basic needs
- Data supports the need for MC students to have access to basic needs resources



ACCORDING TO THE HOPE CENTER'S 2018 #REALCOLLEGE

SURVEY RESULTS FOR MOORPARK COLLEGE:

of MC respondents were food insecure in the prior 30 days.

Additionally, 41% of MC respondents said they cannot afford to eat balanced meals. of MC respondents were housing insecure in the previous year,

with 21% indicating their housing situation was in question due to increased rent costs. of MC respondents experienced homelessness in the previous year.

11% relied on couch surfing, while 4% slept in areas not meant for human habitation.

ACCORDING TO AN INTERNAL SURVEY, MOORPARK STUDENTS NEED ADDITIONAL RESOURCES

HOUSING

About 30% of respondents requested information about local housing resources, including temporary housing options.

TRANSPORTATION

21% of MC respondents want information on free or reduced transportation, or information about ride-share/carpooling.

CLOTHES

Almost 19% of MC respondents said they have a need for free clean, gently used clothes.

Addressing students' basic needs is a priority of the state's school systems







ALL 10 UC CAMPUSES HAVE A FOOD PANTRY AS WELL AS ADDITIONAL BASIC NEEDS RESOURCES.

ALL 23 CSU CAMPUSES
HAVE A FOOD PANTRY OR
FOOD DISTRIBUTION
PROGRAM.

OAKLEY STATED THAT
ADDRESSING BASIC NEEDS
ISSUES IS A PRIORITY.

A VCCCD Leadership Academy (Cohort 1) team focused on addressing basic needs across the district for their end-of-year group project.





BASIC NEEDS RESOURCE CENTERS

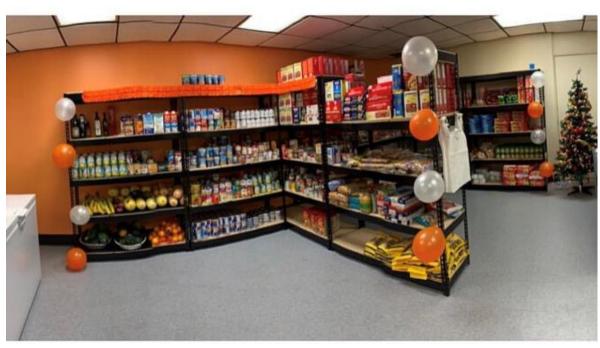
Addressing basic needs across the VCCCD to give students their best shot at success

A resulting report was shared with other Academy teams and district administration last April; the report is available on the VCCCD website.

Ventura and Oxnard Colleges have already taken steps to address students' basic needs









CONDOR CARE: BASIC NEEDS FOR STUDENTS







STRATEGIC DIRECTION #4

CAMPUS SAFETY AND WELLNESS

Moorpark College will provide an environment that promotes both safety and the wellness of all its employees and students

GOAL	METRIC
A Increase campus safety	 Inclusive emergency notification system—implement by 2023-2024 Active shooter/fire/earthquake drills—conduct one campus wide drill and three table top drills per year for each by 2023-2024 Building monitors—complete building monitor plan by Fall 2019 and run one drill a year from 2019-2020 Work-space preparation—increase number of employees implementing training in their classrooms/workspaces at the start of each semester to 310 by 2023-2024 CERT training—increase total number of employees that are CERT trained to 20 by 2023-2024 Title IX training—implement training created by the Districtwide Title IX committee by 2023-2024
B Provide support for students' basic daily needs	 Basic Needs Center (to provide guidance on housing, food insecurity, health programs, affordable childcare options, etc.)—conduct a feasibility study by 2020-2021 to explore the viability of creating this center
	 Fitness Center—conduct a feasibility study by 2020-2021 to explore the viability of offering open labs to students without registering for a class Food outlets—provide access to hot and nutritious meals for students throughout the instructional day (8am to 9pm) by 2023-2024

What does MC currently do to address students' basic needs?

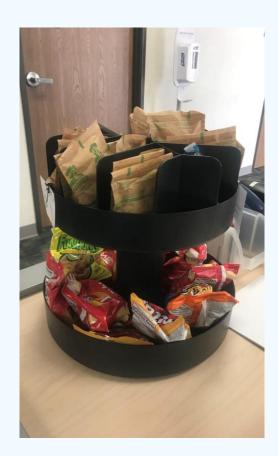


RUBEN CASTRO CHARITIES PANTRY

distributes food to MC and broader community members on Tuesdays.







DECENTRALIZED PANTRIES

are available at the Student Health Center, Financial Aid Office, EOPS Office, and FYE Office.

What does MC currently do to address students' basic needs?





EMERGENCY FUND GRANT

for students who encounter unexpected financial hardships that could inhibit their academic success.

CALFRESH APPLICATION WORKSHOPS

presented by Financial Aid Office to help students access additional funds for groceries.





THE POLLY ROOM IS THE IDEAL LOCATION FOR RAIDER CENTRAL



PROXIMITY TO PANTRY

Easy to refer students to the once-weekly pantry offered by Ruben Castro Charities.



EASY INITIAL OVERSIGHT

Relationship to Student Activities Office allows for additional staff oversight.



CENTRAL LOCATION KEY

Students surveyed indicated a preference for a centralized basic needs center.



UNDERUTILIZED SPACE

Converting it to a basic needs center will reinstill purpose to the space.

MANAGEMENT + STAFFING NEEDS



- Fall 2020: W+Th from 10am 5pm
- Hire work-study students to save on costs
- Extensive training for student staff in summer
- Day-to-day operations can be supported by the Student Activities Office + ASMC staff
- Primary oversight to be determined by campus administration

MANAGEMENT + STAFFING

SUMMER 2020

Student staff, with guidance and assistance from the Student Activities
Specialist, will provide initial support and service.



FALL 2020

A case worker with the Student Health Center will begin in August 2020. This person will be able to dedicate a set number of hours weekly toward assisting students.



THE FUTURE

In order to foster
meaningful
relationships with
community partners
and allow for the
expansion of hours
and services,
Moorpark College will
ideally hire a full-time
Basic Needs
Specialist.

INITIAL SET-UP COSTS:

Commercial metal shelving: \$375

Industrial refrigerator: \$3,368

Desk (2): \$1,100

Desktop computer (2): \$2,400

Electrical rewiring: \$TBD

Repainting: \$500

iPad for check-ins: \$570

Marketing Collateral: \$400

PROJECTED ANNUAL COSTS:

Printing/Marketing Collateral: \$1,750

Student staff: \$9,800 (14 hours/week)

General/Office Supplies & Materials: \$790

Annual food costs: \$10,000

Basic Needs Specialist: \$52,596 - \$72,552 +benefits

FINANCIAL SUSTAINABILITY OF RAIDER CENTRAL



Hunger-Free Grant Funds



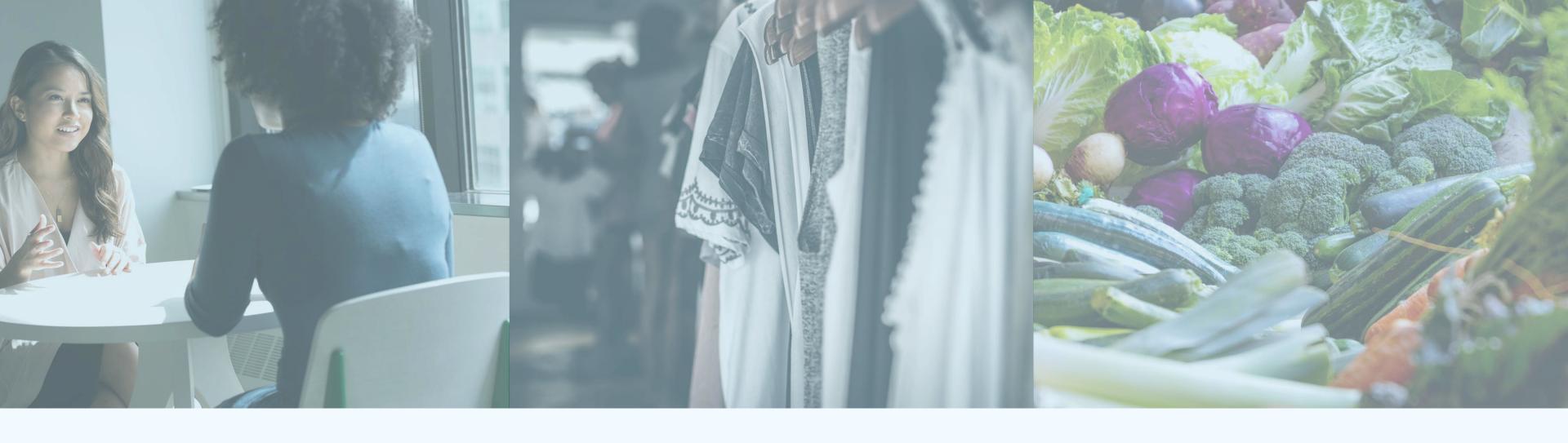
Student Equity +
Achievement Funds



Partnership with ASMC



Support of MC Foundation



ASSESSING RAIDER CENTRAL

Tracking student usage with a sign-in process will be essential to sustaining the center.

Having SEA serve as Raider Central's advisory committee will ensure proper oversight.

Long-term goal is to have a Program Plan for Raider Central.

RAIDER CENTRAL

IMPLEMENTATION TIMELINE

FALL 2019

Research was conducted to assess the feasibility of implementing a basic needs center at MC.

MARCH 2020

Presentations to
Administrative Council
and other groups,
advocating for center.

JUNE/JULY 2020

Submit work orders to have space repainted.
Order furniture and create signage.

AUGUST 2020

Grand opening of Raider Central. Heavy marketing during Orientation and beginning of semester.

ANY QUESTIONS?