

FRAWG Projects Ranked in 2018/19 and Funded for 2019/20

Unit Name	Resource Requested	Justification	Overall / Aggregate Cost	Building and Room #	Cost = High Cost	Priority 1 = high Priority
Americas Teaching Zoo	Zoo Commissary walk in refrigerator needs cooling system replaced.	Cooling system is due to be replaced for the walk in refrigerator. The condenser, coils and all related parts are past their lifespan. Because the job will take a few days ATZ is also requesting the rental of a refrigerated truck in order to store animal food during this project. Fridge failure would put hundreds of dollars worth of animal food at risk of spoilage.	5,000		3	1
Art	15 adjustable rolling stools with backs	new high tables require a higher stool than what we currently have.	2,500	AA 132	3	2
Art	AA-136: purchase 25 rolling adjustable height drafting chairs (SKU SFT-310L, \$127.99 each) Current seating in AA-136 is a combination of high stools, low chairs, and rolling chairs in various states of disrepair.	The varying heights of current seating decreases visibility for students to view the projection screen, and do not provide equitable conditions for every student in the lab.	3,175	AA-136	3	2
Biology	Bacti-cinerators for the Microbiology labs	Bacti-cinerators are indispensable lab equipment required in every microbiology laboratory activity for students and staff to safely and effectively transfer bacteria aseptically. Due to the high use of them, the bacti-cinerators experience a lot of wear and tear. We are requesting money for 12 bacti-cinerators to replace broken or not optimally functioning units. Cost per bacti-cinerator is \$450 x 12units = 5,400 total	5,400	HSC 204	3	1
Biology	Funds for lab chairs for LMC lab rooms. A total of 132 chairs for all rooms is needed. \$350 x 132 chairs = \$46,200 with tax Or, at minimum 26 chairs at a time to replace each LMC lab room at a time. \$350 each x 26 chairs = \$9100 with tax	Lab chairs receive heavy use and many of the chairs have torn seats/back which expose sharp steel edges. Also, many of the chairs have broken hydraulic cylinders and are no longer functioning. It is becoming a student safety issue in the lab classrooms.	46,200	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	2	1
Biology	New bench tops for lab benches in the LMC building, as benches have been damaged after over 20 years of use.	The lab benches are made of Formica over press board. For the past few years, edging strips that fall off have been replaced and reattached, sometimes using masking tape. Old and new areas of press board exposure cannot be covered because Formica that matches the benches is no longer manufactured. This poses a safety concern because these benches are used to conduct experiments that sometimes involve the use of bacteria and fungi, and the surfaces cannot be cleaned properly. Furthermore, some peelings of the Formica leave sharp edges on the surface which can be a safety hazard. The replacements of the bench top will extend the life of the benches. Approximate cost: \$15,000 per room; 5 lab rooms x \$15,000 = \$75,000 + tax	80,000	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	3	1

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Biology	Replacement of the heavily damaged and dirty carpet that lines the LMC hallway floor.	In addition to the need of creating a proper study environment, we are concerned with student and staff safety since the carpet is extremely dirty after many years of use. This hallway leads to three major lecture rooms and labs, and students often sit on the carpet while waiting to enter class or to study.	210,000	LMC 2nd Floor Hallway	2	1
Counseling	Improve Counseling Office/Fountain Hall Signage	The layout of the center atrium in Fountain Hall as it connects to the Counseling Office causes confusion for students on where/how to checkin. Too many entry points from within the building does not allow for a direct centralized check-in area resulting in students being misguided and frustrated on where to go for assistance with Counseling. Additional signage directing students to a centralized check-in area for the center atrium area of Fountain Hall needs to be drastically improved. There is no clear direction of where to go first as students enter the building from 4 different points of entry. Students are continuously redirected numerous times resulting in high levels of frustration and often resulting in late arrival to appointment times with Counselors.	5,000		3	1
English	10 sturdy wooden podiums in all English classrooms.	Instructors (and student presenters) need solid, substantial support for textbooks and materials. Some classrooms have no podiums, some have wobbly plastic ones, and the few wooden podiums lack the rim to hold books and pens. Home Depot has podiums for \$85; Amazon has a steel version for \$135.	1,500	English classrooms.	3	2
Facilities Svcs	Digitizing of architectural plans	Conversion of 2D drawings into 3D Revit models will enhance the accuracy of our drawing files and potentially reduce design costs for future work.	100,000	Campus	2	1
Film Studies	Fix the Dimmers in the Forum	It is no longer possible to dim the lights in the Forum. When they are dimmed they either flicker in a way that is both distracting and problematic for students with seizure disorders, or they randomly turn off. This is a problem because this means the only effective way to show films is to turn the lights off entirely which means students are unable to take notes. This makes teaching/learning very difficult and ultimately depressing success rates.	15,000	AA - Forum	2	1
Kinesiology/ ICA	Bathrooms/concession stand for football field to be used by students and community at games and during classes that meet on the field.	Bathrooms/concession stand near football field were removed due to being found not DSA approved during the DSA process on the gym remodel swing space.	400,000	Football field	1	1
Kinesiology/ ICA	Replace existing fencing behind home plate netting on softball field (compliance rules change)	NCAA recommended regulations.	300,000		1	2
Kinesiology/ ICA	Replace fencing around the baseball field	Over 30 years old, starting to rust and break down	150,000	Baseball field	1	1

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Library	Camera surveillance system that can be linked to police monitoring.	The library regularly experiences behavioral, medical, security, and safety issues that require documentation and reporting. Upon attempts to report many of these issues, library staff discovered that the surveillance cameras are not operational in the LLR building. To insure the safety of our staff and students, and to follow-up on incidents that occur, it is crucial that we have a proper surveillance system that the police can monitor and that produces recordings we can go back to review.	20,000	LLR	1	1
Performing Arts Ctr	Funding for professional audio consultant (Diablo Sound) to evaluate, design, and consult for large audio fixes.	We need to have an audio professional in to evaluate all the audio in the PAC Main Stage and Black Box to ensure systems are running optimally, and to make use aware of needed repairs/updates/etc. The audio upgrade we received in 2012 was done very poorly by that vendor and we have been suffering ever since. We need the system evaluated and fixed. Diablo Sound works with our equipment and on our productions all the time, and are the best suited to see to this project; in addition, they are not an equipment vendor, they would be able to be an advocate for Moorpark College and the audio needs of the PAC first and foremost, and not looking to make money on selling us stuff we don't need. This could be part of the Main Stage Speaker Cluster project, or could be its own item.	15,000	various PAC - but largely PA-302B and PA-200	1	1
Performing Arts Ctr	Replace Main Stage floor	The Main Stage floor is 20 years old, and had production built into it for that long. It is full of holes, covered in 100s of layers of paint, and becoming uneven. It needs to be replaced.	150,000	PA-152	1	1
Performing Arts Ctr	Replace, repair, and update elements of the PAC Main Stage rigging system	We had a professional rigging inspection on the Main Stage this January (2018) which is something required of us to keep within safety standards and such. During this inspection it was noted that a wide variety of things within our system was in sore need of replacement, repair, and upkeep. Nothing has been neglected, and nothing is in immediate danger of falling or becoming unusable; however, it needs to be addressed, as it is a major safety and operational concern. We received a variety of options and quotes – prices ranging from \$60,000 to \$130,000 (and upwards of \$300,000 if we would be looking to replace the whole system instead of just addressing the necessary fixes), but since it is a high price point item, and a facility need, we know it needs to involve more elements, so we have left it at a holding stage until it can be properly addressed.	200,000	PA-157	1	1

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Performing Arts Ctr	Replacement of the Scene Shop floor	The Scene Shop floor is damaged and uneven - making accurate work on it next to impossible. It has withstood 20 years of production work, and just needs to be replaced.	150,000	PA-154	2	1
Teaching & Learning Ctr	Reconfigure Instructional Media desk to smaller desk	Create room for more tutoring/study space for students	1,000	3rd floor library, across from LLR- 319	3	1
Total			1,859,775			