

Moorpark College
2018-19 Program Planning Resource Requests

9/27/18

FACILITIES REQUESTS

Number	Unit Name	Request Status	Resource Requested	Justification	Resource Category	Funding Source	Grant Opportunities	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Cost = High Cost	Priority 1 = high Priority
2	Annual Program Plan ACCESS	(A) Active Request	IELM funds to purchase stand-alone Kurzweil and Read and Write Gold	ADA compliance. Kurzweil would be in testing area only to allow for accommodated exams. Read and Write Gold can be used campus wide. We had a campus wide subscription that just expired. Kurzweil is high priority. = \$6,000 R&W is low priority.	(C) Facilities Need	Other Funding	IELM funds	High	6000	Yes	LMC testing area	09/18/2018	09/18/2018		
11	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Old 15 passenger needs to be replaced.	15 passenger vans require a special license so this vehicle use is limited since the driver can be the only passenger. Only having the driver is a safety issue when traveling with animals. This vehicle is needed for animal transport for Outreach classes, emergency evacuation and veterinary needs, and is utilized for numerous daily zoo operation activities to maintain and provide supplies for the zoo.	(C) Facilities Need	General Fund		Medium		Yes		09/17/2017	09/17/2018	2	3
13	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Replace 4 zoo nets and one come-along.	Fabric is old and easily torn so holes have developed. Nets and come-along are needed to capture animals for medical or evacuation emergencies.	(C) Facilities Need	General Fund		High	3500	Yes		07/04/2017	09/17/2018	3	2
15	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Replace shade cloth at Wildlife Theater	Cloth on shade structures over seating areas started to fail in 2015. Holes in fabric edges are expanding. They will need to be replaced soon.	(C) Facilities Need	General Fund		High	17000	Yes		07/04/2017	09/17/2018	2	2

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16	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Zoo Commissary walk in refrigerator needs cooling system replaced.	Cooling system is due to be replaced for the walk in refrigerator. The condenser, coils and all related parts are past their lifespan. Because the job will take a few days ATZ is also requesting the rental of a refrigerated truck in order to store animal food during this project. Fridge failure would put hundreds of dollars worth of animal food at risk of spoilage.	(C) Facilities Need	General Fund		High	5000	Yes		09/17/2017	09/17/2018	3	1
19	Annual Program Plan Art	(A) Active Request	15 adjustable rolling stools with backs	new high tables require a higher stool than what we currently have.	(C) Facilities Need	General Fund		High	2500	No	AA 132	09/13/2018	07/04/2017	3	2
20	Annual Program Plan Art	(A) Active Request	2D display cases for the AA court yard and corridor	The courtyard is an ideal space to show student work. This would be built using sliding windows held in a wooden frame, similar to the T building display cases, or purchased from a supplier. Lighting inside display cases would ideally turn on at night. See diagram for specific locations.	(C) Facilities Need	General Fund		High	10000	No	AA-Courtyard	03/17/2017	07/04/2017	3	3

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23	Annual Program Plan Art	(A) Active Request	AA-132: LED track lighting for center of room and critique wall (see attached room diagram) Track lighting is needed to illuminate student work areas and the model stand. Lithonia Lighting kit from home depot = approx. \$800	Currently, a standing light is used with extension cords stretching across the room, creating a potential safety hazard. Back lighting is necessary in the room during slide presentations. Lighting is needed to spot light student work doing critique. This is the last room remaining that requires track lighting since the Art program moved into the AA building. Art Budget can pay for this item. Home Depot has what we need. M&O would have to install.	(C) Facilities Need	Existing Program Funds		High	800	Yes	AA-132	03/17/2017	07/04/2017	3	3
24	Annual Program Plan Art	(A) Active Request	AA-132: need one woodworking bench 24"w x 48"l x 36"h with wood working vice	This is to be used by Sculpture and 3D Design students for in class projects. Sjobergs Preconfigured Work Bench: Unassembled, Beech, 36 in Overall Ht, 59 3/4 in Overall Lg, 29 in Overall Wd, Brown Item # 255U528	(C) Facilities Need	General Fund		Medium	3000	No	AA 132	03/17/2017	07/04/2017	3	3
25	Annual Program Plan Art	(A) Active Request	AA-136: purchase 25 rolling adjustable height drafting chairs (SKU SFT-310L, \$127.99 each) Current seating in AA-136 is a combination of high stools, low chairs, and rolling chairs in various states of disrepair.	The varying heights of current seating decreases visibility for students to view the projection screen, and do not provide equitable conditions for every student in the lab.	(C) Facilities Need	General Fund		High	3175	Yes	AA-136	03/17/2017	07/04/2017	3	2

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26	Annual Program Plan Art	(A) Active Request	AA-141 Student Gallery - Replacement of door and windows with glass	Access to the gallery and visibility would be greatly improved by the addition of a glass door and a glass door on the window wall. Even when the gallery is closed, the clear gallery windows would allow passers by to see the art on display. As an interim fix: 1. Change existing door to be a glass door 2 Remove tint from windows or put in new clear glass (explore possibility of removing window tint on existing windows and adding clear e-glass insulation)	(C) Facilities Need	General Fund		High		No	AA-141	03/21/2017	07/04/2017	2	3
31	Annual Program Plan Art	(A) Active Request	Kiln Auto Controller Replacement on the older large Geil Kiln	This upgrade to our older kiln would serve two purposes: 1. Older controller is about to need replacement controller. So, its a good time to upgrade. 2. Upgrade to new auto controller would allow student work to have more consistent and better results. Student work that is fired in this kiln often has worse result than the other kiln that has an auto controller.	(C) Facilities Need	General Fund		Medium	15000	No	AA- Kiln Area	03/17/2017	07/04/2017	3	3
32	Annual Program Plan Art	(A) Active Request	Metal work tables	New work area outside AA-132 needs work tables that will be impervious to the weather.	(C) Facilities Need	General Fund		Medium	1300	No	AA-132	09/13/2018	07/04/2017	3	3

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39	Annual Program Plan Biology	(A) Active Request	-20 C freezer	The -20 C freezer is used to house important cells, enzymes, stock specimens, and reagents. The items stored in the -20 C freezer are essential to the labs that are used in all of our department's courses.	(C) Facilities Need	General Fund		Medium	900	No		03/30/2017	09/15/2018	3	2
41	Annual Program Plan Biology	(A) Active Request	Bacti-cinerators for the Microbiology labs	Bacti-cinerators are indispensable lab equipment required in every microbiology laboratory activity for students and staff to safely and effectively transfer bacteria aseptically. Due to the high use of them, the bacti-cinerators experience a lot of wear and tear. We are requesting money for 12 bacti-cinerators to replace broken or not optimally functioning units. Cost per bacti-cinerator is \$450 x 12units = 5,400 total.	(C) Facilities Need	General Fund		High	5400	No	HSC 204	03/30/2017	09/15/2018	3	1
42	Annual Program Plan Biology	(A) Active Request	Filter for the biohazard hood	To ensure the safety of our students and staff during microbiological procedures, the filter hood must be replaced and changed.	(C) Facilities Need	General Fund		Medium	2500	Yes	HSC 204	04/03/2017	09/15/2018	3	2
43	Annual Program Plan Biology	(A) Active Request	Funds for lab chairs for LMC lab rooms. A total of 132 chairs for all rooms is needed. \$350 x 132 chairs = \$46,200 with tax Or, at minimum 26 chairs at a time to replace each LMC lab room at a time. \$350 each x 26 chairs = \$9100 with tax	Lab chairs receive heavy use and many of the chairs have torn seats/back which expose sharp steel edges. Also, many of the chairs have broken hydraulic cylinders and are no longer functioning. It is becoming a student safety issue in the lab classrooms.	(C) Facilities Need	General Fund		High	46200	Yes	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	04/03/2017	09/15/2018	2	1

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46	Annual Program Plan Biology	(A) Active Request	Installation of blinds/window coverings to windows, matching the types of blinds already installed in HSC 204 and HSC 208	The HSC prep area houses a large amount of costly chemicals, supplies, equipment, and samples used in our Biology courses. Th installation of blinds/window coverings to windows in the HSC preparation rooms will protect chemicals, supplies, samples, and equipment from sun generated UV-light. Heat reduces the lifetime of the aforementioned items. In addition, during the daytime, the sunlight makes it difficult for ILT's and student workers to work efficiently. The lack of blinds/window coverings is a safety concern for staff and students in the evenings when staff and students in the lab preparation areas can be seeing from the parking lot.	(C) Facilities Need	General Fund		High	5000	No	HSC 207, HSC 207A, HSC 307B	04/03/2017	09/15/2018	3	3

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47	Annual Program Plan Biology	(A) Active Request	New bench tops for lab benches in the LMC building, as benches have been damaged after over 20 years of use.	The lab benches are made of Formica over press board. For the past few years, edging strips that fall off have been replaced and reattached, sometimes using masking tape. Old and new areas of press board exposure cannot be covered because Formica that matches the benches is no longer manufactured. This poses a safety concern because these benches are used to conduct experiments that sometimes involve the use of bacteria and fungi, and the surfaces cannot be cleaned properly. Furthermore, some peelings of the Formica leave sharp edges on the surface which can be a safety hazard. The replacements of the bench top will extend the life of the benches. Approximate cost: \$15,000 per room; 5 lab rooms x \$15,000 = \$75,000 + tax	(C) Facilities Need	General Fund		High	80000	Yes	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	04/03/2017	09/15/2018	3	1
49	Annual Program Plan Biology	(A) Active Request	Replacement of the heavily damaged and dirty carpet that lines the LMC hallway floor.	In addition to the need of creating a proper study environment, we are concerned with student and staff safety since the carpet is extremely dirty after many years of use. This hallway leads to three major lecture rooms and labs, and students often sit on the carpet while waiting to enter class or to study.	(C) Facilities Need	General Fund		High		Yes	LMC 2nd Floor Hallway	04/03/2017	09/15/2018	2	1

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56	Annual Program Plan Child Development	(A) Active Request	Replace classroom desks in CDC-114	Flexible/wheeled seating supports active learning and collaboration; reduced risk of injury from moving desks and tables	(C) Facilities Need	General Fund		Medium	20000	Yes	CDC-114	09/17/2018	09/20/2017	2	3
60	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	33 Classroom Chairs for T212	Chairs are very worn.	(C) Facilities Need	General Fund		Medium	2500	Yes	T212	09/20/2017	03/15/2017	3	3
61	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	Access to Smart Boards on Campus	Some presentations on specific topics or outreach are more effective using Smart Boards	(C) Facilities Need, (D) Technology Need	General Fund		Medium	500	No	Local to Tech Building or LMC for special presentations.	09/20/2017	03/15/2017	3	3

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66	Annual Program Plan Counseling	(A) Active Request	Improve Counseling Office/Fountain Hall Signage	The layout of the center atrium in Fountain Hall as it connects to the Counseling Office causes confusion for students on where/how to checkin. Too many entry points from within the building does not allow for a direct centralized check-in area resulting in students being misguided and frustrated on where to go for assistance with Counseling. Additional signage directing students to a centralized check-in area for the center atrium area of Fountain Hall needs to be drastically improved. There is no clear direction of where to go first as students enter the building from 4 different points of entry. Students are continuously redirected numerous times resulting in high levels of frustration and often resulting in late arrival to appointment times with Counselors.	(C) Facilities Need	General Fund		Medium	5000			03/16/2017	09/21/2017	3	1
70	Annual Program Plan Custodial Svcs	(A) Active Request	Clorox Total 360 System electrostatic sprayer disinfectants and sanitizes	To reduce absenteeism, illnesses and to try and prevent viral outbreaks, and ready to respond and treat a viral outbreaks like Noro-virus, flu viruses, MRSA	(C) Facilities Need	Other Funding		Medium	10000	No	Facilities, Maintenance & Operations custodial department	09/13/2017	04/12/2017	3	2

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72	Annual Program Plan Dance	(A) Active Request	New Speakers for the Mainstage Theater PA 149	The speaker system is essential for a successful dance performance. The dance program fully supports the request for new speakers in this essential performance space. See PAC program plan for details.	(A) Faculty Request, (C) Facilities Need, (D) Technology Need	General Fund		High	200000	Yes	PA 149	09/14/2018	09/19/2017	1	1
73	Annual Program Plan Dance	(A) Active Request	New Speakers in PA 107	One or more of the speakers has blown out over the last 10 years. We are not sure if all speakers would need to be replaced or just the one's causing the problem.	(A) Faculty Request, (C) Facilities Need, (D) Technology Need	General Fund	IELM?	Medium	5000	Yes	PA 107	09/14/2018	09/19/2017	3	2

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76	Annual Program Plan Dance	(A) Active Request	Update Black Box lighting equipment in PA 107.	Utilizing Dance Room PA 107 as a functional performance space. This additional function space would allow the program to showcase itself and cater to the variety of interested the students have, giving them more opportunities to perform more regularly in the semester when the main stage theater is unavailable.	(A) Faculty Request, (C) Facilities Need, (D) Technology Need, (F) Other	General Fund		High	15000 + 20,000 = 35,000	Yes	PA 107	04/11/2017	09/11/2018		
82	Annual Program Plan English	(A) Active Request	10 sturdy wooden podiums in all English classrooms.	Instructors (and student presenters) need solid, substantial support for textbooks and materials. Some classrooms have no podiums, some have wobbly plastic ones, and the few wooden podiums lack the rim to hold books and pens. Home Depot has podiums for \$85; Amazon has a steel version for \$135.	(C) Facilities Need	General Fund		Medium	1500		English classrooms.	09/12/2018	09/12/2018	3	2

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85	Annual Program Plan Facilities Svcs	(A) Active Request	Explore the possibility of using outside vendors to complete this work.	Conversion of 2D drawings into 3D Revit models will enhance the accuracy of our drawing files and potentially reduce design costs for future work.	(C) Facilities Need	General Fund		Medium	100000	No	Campus	04/18/2017	09/21/2017	2	1
88	Annual Program Plan Film Studies	(A) Active Request	Fix the Dimmers in the Forum	It is no longer possible to dim the lights in the Forum. When they are dimmed they either flicker in a way that is both distracting and problematic for students with seizure disorders, or they randomly turn off. This is a problem because this means the only effective way to show films is to turn the lights off entirely which means students are unable to take notes. This makes teaching/learning very difficult and ultimately depressing success rates.	(C) Facilities Need	General Fund		High			AA - Forum	09/29/2017	09/14/2018	2	1
89	Annual Program Plan Film TV Media	(A) Active Request	1x Motorized Utility projection screen mount with 1x 250" 4k projection screen	According to the data collected from the Office of Informational Research FTVM had a 63% increase in the number of declared majors over the past three years. This growth means that additional space is needed to serve these students. There is not proper space to show students' work for discussion.	(A) Faculty Request, (C) Facilities Need	General Fund/ CTE?		Medium	26000	No	Communication Building room 129	09/12/2017	05/02/2017	2	2
91	Annual Program Plan Film TV Media	(A) Active Request	6 Control Consoles for American Disabilities Act compliance for entire FTVM Program	Television studio control room is out of compliance with the ADA.	(C) Facilities Need	General Fund		High	40000	Yes	Comm 129	05/02/2017	05/02/2017	1	1

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93	Annual Program Plan Film TV Media	(A) Active Request	Additional DVD storage capabilities (Lockable Cabinet)	Centralized storage cabinets for hundreds of DVDs	(A) Faculty Request, (C) Facilities Need	Other Funding		High		No	FORUM	09/13/2018	05/02/2017	3	1
94	Annual Program Plan Film TV Media	(A) Active Request	Computer Lab - 40 DESKTOP systems for video, audio and graphics software	Also, in the 2017 EDD report there will be an 11.7% projected growth in the number of Film and Video Editors. EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	(C) Facilities Need, (D) Technology Need	CTE Funds		High	150000	No	Communication Building	05/02/2017	09/13/2018	1	1
101	Annual Program Plan Film TV Media	(A) Active Request	Replace Projector Mount	Present projector mount is effected by building vibration from most movement, door closing, students adjusting chairs, faculty presenter on stage walking- this needs to be stabilized as it results in shaky images on projection screen.	(A) Faculty Request, (C) Facilities Need	Other Funding		High		Yes	FORUM	09/13/2018	05/02/2017	3	3
106	Annual Program Plan Game Design		Professional Expert to aid IT in HTC Vive installation process.		(C) Facilities Need, (D) Technology Need	CTE Funds	No info	High		No	T-217	09/05/2017	04/19/2017		
109	Annual Program Plan Game Design	(C) Pending/Future Need	Tables and chairs needed to complete 6th classroom "pod."	(Please see other tables/chairs in room to match.) This will increase the room capacity to 36 students.	(C) Facilities Need	General Fund		High		No	T-217	04/19/2017	04/19/2017	3	1

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112	Annual Program Plan Game Design	(C) Pending/Future Need	Two new lab chairs needed	(http://www.officedepot.com/a/products/401892/Lorell-Pneumatic-Height-Stool-With-Back/)	(C) Facilities Need	General Fund		High	200	Yes	T-217	04/19/2017	04/19/2017	3	3
116	Annual Program Plan Health Science	(C) Pending/Future Need	Development of a kitchen laboratory in existing kitchen space	For offering NTS M09 Introduction to Food Science with Lab	(C) Facilities Need	General Fund		Medium	no info		Child Development Center kitchen	08/31/2017	09/12/2018		
120	Annual Program Plan Kinesiology/ICA	(A) Active Request	Bathrooms/concession stand for football field to be used by students and community at games and during classes that meet on the field.	Bathrooms/concession stand near football field were removed due to being found not DSA approved during the DSA process on the gym remodel swing space.	(C) Facilities Need	General Fund		High	400000	Yes	Football field	09/16/2018	09/16/2018	1	1

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121	Annual Program Plan Kinesiology//ICA	(A) Active Request	Funds to resurface tennis courts to meet instructional needs	(1) Safety (2) Title IX Compliance: Female athletes demonstrate a strong interest in a Women's Tennis Team, as documented through annual student interest surveys (3) Increase FTES: Tennis courts are also used in instructional courses; with improved courts, we could offer many more courses in Tennis, but also could explore using these courts for our new Pickle Ball courses (a very popular activity that is growing in our community).	(C) Facilities Need	General Fund		Medium	350000	Yes	Tennis Courts	07/09/2017	09/16/2018	1	3 (low usage)
123	Annual Program Plan Kinesiology//ICA	(A) Active Request	Replace existing fencing behind home plate netting on softball field (compliance rules change)	NCAA recommended regulations.	(C) Facilities Need	General Fund		Medium	150000	Yes		03/23/2017	09/16/2018	1	2
124	Annual Program Plan Kinesiology//ICA	(A) Active Request	Replace fencing around the baseball field	Over 30 years old, starting to rust and break down	(C) Facilities Need	General Fund		High		Yes	Baseball field	09/16/2018	09/16/2018	1	1
125	Annual Program Plan Kinesiology//ICA	(A) Active Request	Softball storage unit	Present storage unit is damaged so will not secure and protect equipment	(C) Facilities Need	Other Funding		High		Yes		08/31/2017	09/16/2018	3	3

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126	Annual Program Plan Kinesiology/ICA	(A) Active Request	Update Baseball dugout and fencing behind home plate	Over 30 years old and does not meet updated guidelines.	(C) Facilities Need	General Fund		High		Yes		08/31/2017	09/16/2018	1	2
128	Annual Program Plan Library	(A) Active Request	Camera surveillance system that can be linked to police monitoring.	The library regularly experiences behavioral, medical, security, and safety issues that require documentation and reporting. Upon attempts to report many of these issues, library staff discovered that the surveillance cameras are not operational in the LLR building. To insure the safety of our staff and students, and to follow-up on incidents that occur, it is crucial that we have a proper surveillance system that the police can monitor and that produces recordings we can go back to review.	(C) Facilities Need, (D) Technology Need	General Fund		High	20000	Yes	LLR	09/01/2017	03/21/2017	1	1
130	Annual Program Plan Library	(A) Active Request	Install a center handrail on the LLR main stairwell.	Center handrails would improve safety. The stairwells are slightly over 7 feet wide, leaving a large area in the middle not supported by a handrail. One librarian reports observing people stumble on the stairs once a week. Over the years, there have been a few reported injuries related to falls on these stairs, with at least two resulting in hospital visits.	(C) Facilities Need							03/23/2017	03/21/2017	2	3

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134	Annual Program Plan Library	(A) Active Request	Make Tech Services Doors Lockable from Inside	Currently, the only way to lock/unlock the doors is using a key from the public side of the door. Locking the doors would likely be untenable during an active shooter situation.	(C) Facilities Need	General Fund		High		No	LLR	09/10/2018	03/21/2017		
144	Annual Program Plan Library	(C) Pending/Future Need	Shelving to accommodate new Theater Arts section in the Library	The librarians have worked with the Theater Arts department to create a collection of single plays that exist outside of the general circulating collection. Because of the anticipated high demand, we are looking to house this collection in shelving that is independent of the main collection.	(C) Facilities Need	General Fund		Low		No	LLR - 3rd Floor	09/07/2017	03/15/2017	3	3
145	Annual Program Plan Maintenance Svcs	(A) Active Request	Boom Lift- JLG 1200		(C) Facilities Need	General Fund		Medium	85000	No	Maintenance Yard	09/15/2017	09/15/2017	2	2
146	Annual Program Plan Maintenance Svcs	(A) Active Request	Greenlee Fiber Splicer and Fluke Network Fiber Optic Kit		(C) Facilities Need	General Fund		Medium	20000	No		09/15/2017	09/15/2017	2	2

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147	Annual Program Plan Maintenance Svcs	(A) Active Request	ITL Heavy Duty Code Machine ID: 9000M		(C) Facilities Need	General Fund		High	6500	No		09/15/2017	09/15/2017	3	1
151	Annual Program Plan Math	(A) Active Request	Noise remediation in faculty office hallways in the AC building, second floor and third floor, by installing carpets/rugs on hallway floors and installing noise absorbing ceiling tiles in ceilings.	1. In both hallways, due to floors and ceilings being bare, sounds readily echo through the hallway. Ordinary conversations at moderate volumes can be heard throughout the entire hallway. 2. Overabundance of noise affects ability of faculty to concentrate on work, conduct conversations with students, or converse with other faculty. 3. In order to reduce noise, office doors must be closed. Therefore, faculty become unable to leave doors open in order to welcome student arrivals. Furthermore, this creates awkward situations, and even safety concerns, in which faculty must conduct private conversation with door closed, especially affecting female faculty with male students, or male faculty with female students. 4. Increased volume of sound during heavy traffic periods, within the office hallways in AC, sometimes reach decibel levels that may result in health concerns.	(C) Facilities Need	General Fund		Medium	5000	No	AC faculty office hallways, second floor and third floor.	08/24/2017	08/13/2018	2	3

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Number	Unit Name	Request Status	Resource Requested	Justification	Resource Category	Funding Source	Grant Opportunities	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Cost = High Cost	Priority 1 = high Priority
152	Annual Program Plan Music	(A) Active Request	Add Soundproofing to the shared wall between M-120 and M-109 (classroom and office/teaching studio)	M-109 is used nonstop for our lecture classes. As a result, M-120 (a faculty office and teaching studio for applied) is rendered useless as the sounds from M-120 distract the class in M-109. As we are struggling to find studio teaching space for our 45+ applied students, adding soundproofing to the shared wall would create a cost-effective solution that adds one additional teaching space.	(C) Facilities Need	General Fund		High	8000			09/17/2018	09/17/2018	3	3
173	Annual Program Plan Performing Arts Ctr	(A) Active Request	Funding for professional audio consultant (Diablo Sound) to evaluate, design, and consult for large audio fixes.	We need to have an audio professional in to evaluate all the audio in the PAC Main Stage and Black Box to ensure systems are running optimally, and to make use aware of needed repairs/updates/etc. The audio upgrade we received in 2012 was done very poorly by that vendor and we have been suffering ever since. We need the system evaluated and fixed. Diablo Sound works with our equipment and on our productions all the time, and are the best suited to see to this project; in addition, they are not an equipment vendor, they would be able to be an advocate for Moorpark College and the audio needs of the PAC first and foremost, and not looking to make money on selling us stuff we don't need. This could be part of the Main Stage Speaker Cluster project, or could be its own item.	(C) Facilities Need	General Fund		High	15000	No	various PAC - but largely PA-302B and PA-200	09/11/2017	09/11/2017	1	1

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Number	Unit Name	Request Status	Resource Requested	Justification	Resource Category	Funding Source	Grant Opportunities	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Cost = High Cost	Priority 1 = high Priority
181	Annual Program Plan Performing Arts Ctr	(A) Active Request	Need to replace Main Stage speaker cluster.	Our Main Stage speaker cluster is continuing to fail - causing more and more potential audio issues during production. We are currently researching options and cost for replacing this, and hope to have it as part of our Main Stage upgrade during Summer 2017. We had audio engineers from Diablo Sound and L'acoustics put together a design and proposal of what we would need - both for our space as well as our specific needs. This did not make it here in time for Summer 2017, but are looking to do it Summer 2018. If this goes to bid and is picked up by another company, I am still requesting Diablo Sound be hired as consultants, as they work with our system and on our productions all the time, and know what we need, and will look out for our best interests. This projects is a major need to keep the PAC functioning - we had to rent in speakers for our 2017 production of Hair, as our existing speakers could not meet	(C) Facilities Need	General Fund		High	200000	Yes	PA-154/149/etc	03/27/2017	09/11/2017	1	1
183	Annual Program Plan Performing Arts Ctr	(A) Active Request	Replace Main Stage floor	The Main Stage floor is 20 years old, and had production built into it for that long. It is full of holes, covered in 100s of layers of paint, and becoming uneven. It needs to be replaced.	(C) Facilities Need	General Fund		High		Yes	PA-152	03/28/2017	09/13/2017	1	1

FACILITIES REQUESTS

Number	Unit Name	Request Status	Resource Requested	Justification	Resource Category	Funding Source	Grant Opportunities	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Cost = High Cost	Priority 1 = high Priority
184	Annual Program Plan Performing Arts Ctr	(A) Active Request	Replace, repair, and update elements of the PAC Main Stage rigging system	We had a professional rigging inspection on the Main Stage this January (2018) which is something required of us to keep withing safety standards and such. During this inspection it was noted that a wide variety of things withing our system was in sore need of replacement, repair, and upkeep. Nothing has been neglected, and nothing is in immediate danger of falling or becoming unusable; however, it needs to be addressed, as it is a major safety and operational concern. We received a variety of options and quotes – prices ranging from \$60,000 to \$130,000 (and upwards of \$300,000 if we would be looking to replace the whole system instead of just addressing the necessary fixes), but since it is a high price point item, and a facility need, we know it needs to involve more elements, so we have left it at a holding stage until it can be properly addressed.	(C) Facilities Need	General Fund		High	150000	Yes	PA-157	09/14/2018	09/13/2017	1	1
185	Annual Program Plan Performing Arts Ctr	(A) Active Request	Replacement of the Scene Shop floor	The Scene Shop floor is damaged and uneven - making accurate work on it next to impossible. It has withstood 20 years of production work, and just needs to be replaced.	(C) Facilities Need	General Fund		High		Yes	PA-154	03/28/2017	09/13/2017	2	1
190	Annual Program Plan Photography	(A) Active Request	2 Fujifilm GFX 50S Medium Format Digital Cameras with (2) 63mm f/2.8 R WR Lens, a 120mm f/4 Macro R LM OIS WR Lens, a 23mm f/4 R LM WR Lens.	Need for latest technology in digital photography. These are high quality professional imaging equipment that students will be expected to use in the job market.	(C) Facilities Need	General Fund	IELM	High	19519	No	HSS 129	09/15/2018	09/15/2018	2	3

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191	Annual Program Plan Photography	(A) Active Request	3 Medium Format Film Cameras. Hasselblad 501CM Cameras with 80mm Lens and standard film back.	Additional medium format cameras for students. Needed to master analog photography which is becoming the new hot niche market.	(C) Facilities Need	General Fund	IELM	High	4500	No	HSS 129	05/08/2017	09/15/2018	3	3
192	Annual Program Plan Photography	(A) Active Request	4 Profoto Location Lighting Kits. Includes lights and all accessories needed for 4 kits.	Need for latest technology. Current location lighting is aging and outdated and frequently broken or not dependable. Location lighting is a growing part of the profession as photographers don't use studios as frequently as they used to.	(C) Facilities Need	General Fund	IELM	High	19182	Yes	HSS 129	09/15/2018	09/15/2018	2	3
193	Annual Program Plan Photography	(A) Active Request	4 Profoto Studio Lighting Kits. The photo studio can accommodate 4 students working simultaneously on product photography.	Need for latest technology. Current studio lighting is aging and outdated and frequently broken or not dependable. Studio lighting is an integral part of the photographic profession, and learning to manipulate light is necessary for employment in the industry. Students will need to be trained on latest equipment when they start their careers as either photographers or assistant photographers.	(C) Facilities Need	General Fund	IELM	High	49605	Yes	HSS 129	09/15/2018	09/15/2018	2	3
194	Annual Program Plan Photography	(A) Active Request	Add door with window to join digital lab HSS 118 with classroom/workspace HSS 101.	Students need to be supervised while using mat cutter, dry mount presses and trimmers. This is a safety issue.	(C) Facilities Need	General Fund		High		No	HSS 101 and HSS 118	05/08/2017	09/15/2018	3	2

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Number	Unit Name	Request Status	Resource Requested	Justification	Resource Category	Funding Source	Grant Opportunities	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Cost = High Cost	Priority 1 = high Priority
195	Annual Program Plan Photography	(A) Active Request	Canon Camera Lenses: EF 100-400mm f/4.5-5.6L IS USM EF 100mm f/2.8 Macro USM EF 85mm f/1.4L IS USM EF 28mm f/1.8 USM EF 400mm f/5.6L USM	Need to expand student access to specialty camera lenses to stay current with contemporary trends.	(C) Facilities Need	General Fund	IELM	High	7300	No	HSS 129	05/08/2017	09/15/2018	3	3
197	Annual Program Plan Teaching & Learning Ctr	(A) Active Request	Reconfigure Instructional Media desk to smaller desk	Create room for more tutoring/study space for students	(C) Facilities Need	General Fund		High	1000	Yes	3rd floor library, across from LLR-319	08/07/2017	09/13/2018	3	1