

Unbudgeted FY19 Revenue (Estimate) - Model A

						Allocation
1	Unbudgeted FY19 Revenue	10,500,000				
2	Less Allocation for District Services	1,500,000				1,500,000
3	Available for Allocation	9,000,000				
4	DAC 6.98%	628,200				628,200
5	Available for allocation to Colleges	8,371,800				
		MC	OC	VC	DAC	
6	Base Allocation for Each College (15%)	1,255,770	1,255,770	1,255,770	0	3,767,310
7	Available for Allocation Based of FTES	4,604,490				
		MC	OC	VC	DAC	
8	Percentage of FTES	43.6%	19.0%	37.5%		
9	FTES Allocation	2,007,558	874,853	1,726,684	0	4,609,094
10	Total	3,263,328	2,130,623	2,982,454	2,128,200	
						10,504,604

Unbudgeted FY 19 Revenue (Estimate) - Model B

						Allocation Tally
1	Unbudgeted FY 19 Revenue	10,500,000				
2	Less Allocation for District Services	1,500,000				1,500,000
3	Available for Allocation	9,000,000				
4	Available for allocation to Colleges	9,000,000				
		MC	OC	VC	DAC	
5	Base Allocation for Each College (15%)	1,350,000	1,350,000	1,350,000	0	4,050,000
6	Available for Allocation Based of FTES	4,950,000				
		MC	OC	VC	DAC	
7	Percentage of FTES	43.6%	19.0%	37.5%		
8	FTES Allocation	2,158,200	940,500	1,856,250	0	4,954,950
9	Total	3,508,200	2,290,500	3,206,250	1,500,000	
						10,504,950

Unbudgeted FY 19 Revenue (Estimate) - Model C

						Allocation Tally
1	Unbudgeted FY 19 Revenue	10,500,000				
2	DAC 6.98%	732,900				
3	Available for allocation to Colleges	9,767,100				
		MC	OC	VC	DAC	
4	Base Allocation for Each College (15%)	1,465,065	1,465,065	1,465,065	0	4,395,195
5	Available for Allocation Based of FTES	5,371,905				
		MC	OC	VC	DAC	
6	Percentage of FTES	43.6%	19.0%	37.5%		
7	FTES Allocation	2,342,151	1,020,662	2,014,464	0	5,377,277
8	Total	3,807,216	2,485,727	3,479,529	732,900	
						9,772,472