

Moorpark College
FACILITIES REQUESTS
 2017-18 PROGRAM PLANS

4/2/2018

	Unit Name	Category	Dept. Priority	Resource Request	Status	Justification	Contact Person for Request	Overall / Aggregate Cost	Funding Source	Rep. Item	Building and Room #	Comm Priority	Cost
												1=High 2=Med 1=Low	1=Low 2=Med 3=High
												Listed: high to low priority	Listed: low to high cost
5	Annual Program Plan Americas Teaching Zoo	(C) Facilities Need	Med	Replace shade cloth at Wildlife Theater	(A) Active Request	Cloth on shade structures over seating areas started to fail in 2015. Holes in fabric edges are expanding. They will need to be replaced soon.	Michlyn Hines, Zoo Operations Supervisor	11000	General Fund	Yes		1	1
12	Annual Program Plan Biology	(C) Facilities Need	High	Bacti-cinerators for the Microbiology labs	(A) Active Request	Bacti-cinerators are indispensable small equipment required in every microbiology laboratory activity for students and staff to safely and effectively transfer bacteria aseptically. We are requesting money for 12 bacti-cinerators to replace broken or not optimally functioning units. Cost per bacti-cinerator is \$450 x 12units = 5,400 total.	Lan Nguyen	5400	General Fund - FF&E	No	HSC 204	1	1
58	Annual Program Plan Student Business Office/Fiscal Services	(D) Technology Need	High	Postage Machine	(A) Active Request	The current postage machine will no longer be supported after December 2017. The new machine will allow the capability to assign user codes that will provide the ability to track cost to the appropriate department while also helping in deterring the unauthorized use of unrelated business mail.	Michele Perry	15000	General Fund	Yes	Administration Bldg Rm	1	1

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11	Annual Program Plan Biology	(C) Facilities Need	High	19 Student Microscopes for LMC 220	(A) Active Request	Request: \$20,000 The Biology Department is replacing current inventory of student microscopes in the LMC building over several fiscal years. The current age of microscopes being replaced 15-17 years old. The last room with microscopes to be replaced is LMC 220, which is the Biol 2B, Zoology and Marine Biology lab. We are purchasing microscopes with departmental budget money in Fall 2017 to complete HALF of the room. We need an additional \$20,000 to replace the remaining HALF of the room.	Steve Etter	20000	General Fund - FF&E	Yes	LMC 220	1	2
15	Annual Program Plan Biology	(C) Facilities Need	High	Thermo Scientific™ Forma™ 89000 Series Ultra-Low Freezer (item# 8930086A) for upright models, maximizing storage capacity from 30,000 up to 60,000 2mL vials.	(A) Active Request	We have had an long history of issues with the -80C ultracold freezer in HSC-207. The unit defectively switches to off unexpectedly resulting in the loss of all the cultures and cell lines. Over the last two years, we have had numerous losses of culture stocks and the CHO cell lines that represent thousands of dollars in supplies, cell lines, and technical work hours. The unit has been checked and the service company has no solution to its faulty functioning. A new unit will also allow the biology department to have a back-up ultracold to allow duplicate stocks maintenance.		16273	General Fund - FF&E	Yes	HSC 207	1	2

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31	Annual Program Plan Maintenance Svcs	(E) Review for Space Allocation	High	Trailered jetting pump for cleaning out sewers and drain lines	(A) Active Request		Scott Colvin	60000	General Fund	No	Campus Wide	1	2
37	Annual Program Plan Performing Arts Ctr	(C) Facilities Need	High	Replacement of the Scene Shop floor	(A) Active Request	The Scene Shop floor is damaged and uneven - making accurate work on it next to impossible. It has withstood 20 years of production work, and just needs to be replaced.	Brian Koehler and Mickey Howell		General Fund	Yes	PA-154	1	2
28	Annual Program Plan Kinesiology/ICA	(C) Facilities Need	Med	Funds to resurface tennis courts to meet instructional needs	(A) Active Request	(1) Safety (2) Title IX Compliance: Female athletes demonstrate a strong interest in a Women's Tennis Team, as documented through annual student interest surveys (3) Increase FTES: Tennis courts are also used in instructional courses; with improved courts, we could offer many more courses in Tennis, but also could explore using these courts for our new Pickle Ball courses (a very popular activity that is growing in our community).		\$300,000	General Fund	Yes	Tennis Courts	1	3

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3	Annual Program Plan Americas Teaching Zoo	(C) Facilities Need	High	Zoo Commissary walk in refrigerator needs cooling system replaced.	(A) Active Request	Cooling system is due to be replaced for the walk in refrigerator. The condenser, coils and all related parts are past their lifespan. Because the job will take a few days ATZ is also requesting the rental of a refrigerated truck in order to store animal food during this project. Fridge failure would put hundreds of dollars worth of animal food at risk of spoilage.	Michlyn Hines, Zoo Operations Supervisor			Yes		1	?
2	Annual Program Plan Americas Teaching Zoo	(C) Facilities Need	High	Replace 4 zoo nets and one come-along.	(A) Active Request	Fabric is old and easily torn so holes have developed. Nets and come-along are needed to capture animals for medical or evacuation emergencies.	Michlyn Hines, Zoo Operations Supervisor	3500	General Fund	Yes		2	1
16	Annual Program Plan Biology	(C) Facilities Need	Med	Funds for 24 chairs for LMC lab rooms	(A) Active Request	Lab chairs receive heavy use and wear resulting in: Rubber padding is getting torn exposing sharp steel edges and pneumatic controls are wearing out	Mary Swenson	8400	General Fund - FF&E	Yes	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	2	1

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35	Annual Program Plan Music	(C) Facilities Need	Med	Install white board with the staff lines already drawn on them and place them all around the classroom.	(A) Active Request	Having whiteboards with staff lines placed around the room allows the instructor to observe how students take dictation in real-time. This approach also makes for a fantastic learning environment for music theory classes, since students can present their work, see each other's work, and the instructor can closely correct and observe written work in a way that is efficient and interactive.	Nathan Bowen / Brandon Elliott	2100	General Fund	No	M-106 and HSS-104	2	1
4	Annual Program Plan Americas Teaching Zoo	(C) Facilities Need	Med	Old 15 passenger needs to be replaced.	(A) Active Request	15 passenger vans require a special license so this vehicle use is limited since the driver can be the only passenger. Only having the driver is a safety issue when traveling with animals. This vehicle is needed for animal transport for Outreach classes, emergency evacuation and veterinary needs, and is utilized for numerous daily zoo operation activities to maintain and provide supplies for the zoo.	Michlyn Hines, Zoo Operations Supervisor		General Fund - \$25k	Yes		2	2
33	Annual Program Plan Maintenance Svcs	(E) Review for Space Allocation	Med	Boom Lift- JLG 1200	(A) Active Request		Scott Colvin	85000	General Fund	No	Mainten ance Yard	2	2

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1	Annual Program Plan ACCESS	(C) Facilities Need	High	Lab needs to move adjacent to the new (possible) testing area to increase the amount of stations.	(A) Active Request	It is the main space on campus to utilize computers with all the assistive technology ACCESS owns. It is in the purview of the Alt Med Tech who provides the alternate media, some of the same students utilize.			General Fund		LMC 1st floor	2	3
14	Annual Program Plan Biology	(C) Facilities Need	High	New bench tops for lab benches in the LMC building as benches have been damaged over 20 years of use and need to be replaced.	(A) Active Request	They are made of Formica over press board. For the past years edging strips that fall off have been repeatedly replaced and reattached. Old and new areas of press board exposure cannot be covered because Formica that matches the benches is no longer manufactured. This poses a safety concern because these benches are used to conduct experiments that sometimes involve the use of bacteria and fungi and the surfaces cannot be cleaned properly. Some peelings of the Formica leave sharp edges on the surface. In addition, the changes of the bench top will extend the life of the cabinets for more than a decade. \$10,000-15,000 per room, 5 lab rooms need replacement.	Mary Swenson	100,000	General Fund - FF&E	Yes	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	2	3
32	Annual Program Plan Maintenance Svcs	(E) Review for Space Allocation	Med	12 passenger vans	(A) Active Request		Scott Colvin	140000	General Fund	Yes	Maintenance	2	3

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6	Annual Program Plan Art	(C) Facilities Need	High	Free-standing shade structure for patio area south of AA-132 (35'x19'). (see diagram)	(A) Active Request	<p>Possibly shade sail cloths mounted to poles embedded in concrete. Students need to work outside on woodworking equipment and outside projects. Shade would provide protection from sunburn and heat exhaustion, and increase our viable work space in the lab. See diagram for specific location.</p> <p>Alternative solution - If anchors are installed, could the shade sails be designed to be hoisted up when needed, 3 hour stretch of time. They would be lowered and removed at the end of class sessions.</p>	Cynthia Minet, Gerry Zucca	\$1,000	General Fund - John - Work Up-FF&E	No	patio area South of AA-132	3	1
7	Annual Program Plan Art	(C) Facilities Need	Med	AA-132: need one woodworking bench 24"w x 48"l x 36"h with wood working vice	(A) Active Request	<p>This is to be used by Sculpture and 3D Design students for in class projects.</p> <p>Sjobergs Preconfigured Work Bench: Unassembled, Beech, 36 in Overall Ht, 59 3/4 in Overall Lg, 29 in Overall Wd, Brown Item # 255U528</p>	Cynthia Minet	3000	General Fund - FF&E	No	AA 132	3	1
8	Annual Program Plan Art	(C) Facilities Need	Med	AA-132: purchase six tables 36w x 52l x 34h, like the ones in ceramics.		Old tables are in bad condition. We got them out of the warehouse in order to get something in the room. But this was what was available, not what the students really needed. New table would fit better with the room function of sculpture, figure sculpture and 3D.	Cynthia Minet	2424	General Fund - FF&E	No	AA-132	3	1

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9	Annual Program Plan Art	(C) Facilities Need	Med	Kiln Auto Controller Replacement on the older large Geil Kiln	(A) Active Request	This upgrade to our older kiln would serve two purposes: 1. Older controller is about to need replacement controller. So, its a good time to upgrade. 2. Upgrade to new auto controller would allow student work to have more consistent and better results. Student work that is fired in this kiln often has worse result than the other kiln that has an auto controller.	Gerry Zucca	15000	General Fund	No	AA- Kiln Area	3	1
19	Annual Program Plan Child Development	(C) Facilities Need	Med	33 Classroom Chairs for T212	(A) Active Request		Ed Garcia	2500?	General Fund - FF&E - Grant Funding ?	Yes	T212	3	1
21	Annual Program Plan Custodial Svcs	(C) Facilities Need	Med	Clorox Total 360 System electrostatic sprayer disinfectants and sanitizes	(A) Active Request	To reduce absenteeism, illnesses and to try and prevent viral outbreaks, and ready to respond and treat a viral outbreaks like Noro-virus, flu viruses, MRSA	Eric Lopez	10000	Other Funding - FF&E	No	Facilities , Maintenance & Operations custodial department	3	1

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22	Annual Program Plan Film TV Media	(C) Facilities Need, (D) Technology Need	Med	1 Digital Phone Hybrid stations for FTVM radio support	(A) Active Request	EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	2700	General Fund	No	Comm 129	3	1
24	Annual Program Plan Film TV Media	(C) Facilities Need	High	Tables and chairs needed to complete 6th classroom "pod."	(C) Pending/Future Need	(Please see other tables/chairs in room to match.) This will increase the room capacity to 36 students.	Tim Samoff		General Fund	No	T-217	3	1
25	Annual Program Plan Graphics/Multimedia	(C) Facilities Need	Med	Development of a kitchen laboratory in existing kitchen space	(A) Active Request	For offering NTS M09 Introduction to Food Science with Lab	Christina Lee		General Fund		Child Development Center kitchen	3	1
38	Annual Program Plan Performing Arts Ctr	(C) Facilities Need	High	Acquire additional DSLR Cameras and lenses <u>How Many?</u>	(A) Active Request	To replace aging digital cameras and stay current with technology. <u>Cost Each?</u>	Karin Johansson	10000	CTE Funds - FFE - Perkins	Yes	HSS 129	3	1

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39	Annual Program Plan Photography	(C) Facilities Need	High	Stacking chairs with desks.	(A) Active Request	Current desks do not stack. Stacking chairs will allow students to stack chairs to clear room for critique sessions and photo shoots.	Karin Johansson	6000	CTE - FFE - Done	Yes	HSS 101	3	1
40	Annual Program Plan Film TV Media	(A) Faculty Request, (D) Technology Need	High	FTVM M45A/B additional high range microphones for the Audio classes.	(A) Active Request	Refer to FRAWG for review -- EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	7600	General Fund	No		3	1
41	Annual Program Plan Film TV Media	(D) Technology Need	High	2 Digital Audio Mixing stations with audio patch for FTVM audio and video production classes	(A) Active Request	Move to FRAWG, CTE Year 3 funded, related to Audio Board Line 75 -- EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	8000	CTE Funds	Yes	Comm 129	3	1

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42	Annual Program Plan Film TV Media	(D) Technology Need	High	2 Portable Generators	(A) Active Request	FRAWG, Wish list item, low priority, not essential -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	2700	CTE Funds	No	Comm 129	3	1
44	Annual Program Plan Film TV Media	(D) Technology Need	High	3 Cable Reels	(A) Active Request	Low Request Priority - FRAWG -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	6000	CTE Funds	No	Comm 129	3	1
47	Annual Program Plan Film TV Media	(D) Technology Need	High	5 Wireless Microphone systems	(A) Active Request	FRAWG - During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	4500	General Fund	No	Comm 129	3	1

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48	Annual Program Plan Film TV Media	(D) Technology Need	High	Five LED Light Kits	(A) Active Request	FRAWG - HIGH NEED -- According to the data collected from the Office of Informational Research there has been a significant growth in the number of students in the FTVM program. Presently there is only 1 LED light kit that is shared by all the students.	Michael Grimes	10000	General Fund	No		3	1
50	Annual Program Plan Film TV Media	(D) Technology Need	Low	Engineering Test Equipment	(A) Active Request	FRAWG. High Need. -- This equipment will help maintain other broadcast equipment. It will also be used in FTVM M21 and FTVM M75 to give an overview of broadcast technical engineering. According to EDD Broadcast Technicians will have a 6% employment increase.	Michael Grimes	7000	General Fund	No	Comm 129	3	1
51	Annual Program Plan Film TV Media	(D) Technology Need	Low	Twenty Noise Cancellation Headphones (\$150 each)	(A) Active Request	FRAWG - very low on list. -- FTVM M30 needs headphones for recording.	Michael Grimes	3000	Other Funding	No		3	1
53	Annual Program Plan Film TV Media	(D) Technology Need	Medium	FTVM M40 - New Audio Board is needed to replace used audio board given to FTVM by Theater.	(A) Active Request	Move to FRAWG. EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	10000	General Fund	Yes	Comm 118	3	1

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56	Annual Program Plan Film TV Media	(D) Technology Need	Medium	Teleprompter with software, operation laptop and monitor with mount	(A) Active Request	Move to FRAWG -- This will provide hands-on training for field productions. 2017 EDD reports a 14.3% increase in Video Equipment Technicians.	Michael Grimes	4000	General Fund	No		3	1
13	Annual Program Plan Biology	(C) Facilities Need	High	Installation of blinds to windows matching the types of blinds already installed in HSC 201 and HSC 202.	(A) Active Request	The HSC preparation rooms house a large amount of costly chemicals, supplies, equipment, and samples used in the six microbiology weekly laboratories. Installation of individual blinds to windows in the HSC preparation rooms will protect chemicals, supplies, samples and equipment from sun generated UV-light and Heat that reduce the life-time of these items. In addition, the sunlight affects a large area of the preparation room making it difficult for ILT's and student worker to work from the morning to the early noon time. The lack of blinds is a concer for student and staff personal safety at night as the people inside the preparation room can be seeing from the parking lot.	Lan Nguyen	25,000	General Fund - FF&E	No	HSC 207, HSC 207A, HSC 307B	3	2

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18	Annual Program Plan Chemistry	(C) Facilities Need	Med	Purchase of a small Nuclear Magnetic Resonance scanner to be used in organic chemistry courses.	(A) Active Request	NMR is the most powerful technique in chemistry to understand the structure of molecules. This instrument is an example of a new generation of NMR technology that eliminates the need for cryogenic cooling and large magnets. It weighs around 50 pounds and fits in a suitcase, yet delivers clear and high quality spectra that required a much more expensive and bulky machine even a few years ago. Purchase of this instrument will allow students to actually use a powerful piece of research equipment and will allow an expanded range of lab experiments. Maintenance costs are expected to be fairly low, with \$100-200 of consumable chemicals used per year.	Jennifer Mallory	60000	General Fund - FF&E - Strong Workforce Funds?	No	PS-103	3	2
26	Annual Program Plan International Student	(C) Facilities Need	High	Landscape/grade area between softball and tennis courts	(A) Active Request	Severe erosion has taken place which is aesthetically displeasing and causing safety issues	Vance Manakas	\$75,000	Other Funding			3	2
30	Annual Program Plan Maintenance Svcs	(C) Facilities Need	Med	Greenlee Fiber Splicer and Fluke Network Fiber Optic Kit	(A) Active Request			20000	General Fund	No		3	2

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34	Annual Program Plan Music	(C) Facilities Need	High	Remove carpet in room M109 & M114 for suitable ensembles rehearsals; replace with wood or tiles (or similar material). <u>Evidence?</u>	(A) Active Request	<p>For the health and safety of our students, it is past due for this particular item to be addressed.</p> <p>Sharon Manakas recently made a visit to the building and validated something we have been saying for a very long time in our program plans: something must be done about the health and safety of this building: air quality, flooring, bathroom maintenance and cleanliness, practice rooms, classrooms). It is a health concern. This is not simply a concern that vocalists are raising (which they have been) – this was a remark coming from the Health Program.</p> <p>As the Music Building is one of the oldest buildings on campus, there are related concerns:</p> <p>1) the lighting for M109 and M114 does need attention. Merely changing or replacing light bulbs are not adequate any more as these light bulbs do not last long time (due to the age of the lighting system itself).</p> <p>2) the ventilation system needs assessment for air quality concerns.</p> <p>3) replace ceiling tiles due to health concerns (molding, spotting, crumbling, etc.)</p> <p>4) carpet replaced throughout entire building. M109 and M114 should not have carpet due to health concerns. Instrumentalists who play an air instrument are constantly clearing their instruments (saliva) onto carpet. If these two rooms have tile or some form of vinyl flooring that can be easily cleaned and sanitized.</p>	James Song, Brandon Elliott	30000	General Fund. Note: ranked as priority 3 unless evidence is supplied.	Yes	M-109, M-114	3	2

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43	Annual Program Plan Film TV Media	(D) Technology Need	High	2 Wireless camera transmitters, stands, batteries and chargers	(A) Active Request	Medium FRAWG --- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	22000	CTE Funds	No	Comm 129	3	2
45	Annual Program Plan Film TV Media	(D) Technology Need	High	4 Cameras, Controllers, Batteries, Chargers, Tripods and bags	(A) Active Request	FRAWG - Wish list, low priority -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	40000	General Fund	No	Comm 129	3	2
46	Annual Program Plan Film TV Media	(D) Technology Need	High	5 ENG Audio Field Mixer/Recorder, Wireless	(A) Active Request	FRAWG - Linked to Line 67 -- EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	22000	General Fund	Yes	Comm 129	3	2
49	Annual Program Plan Film TV Media	(D) Technology Need	Low	3 Camera Control Remote Units for Studio Camera.	(A) Active Request	FRAWG -- This will provide support for Television Production Specialist as well as provide hands-on training in camera registration for students looking to get Jobs as Broadcast Technicians. 2017 EDD reports a 14.3% increase in Video Equipment Technicians.	Michael Grimes	20000	CTE Funds	Yes	Comm 131	3	2

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52	Annual Program Plan Film TV Media	(D) Technology Need	Medium	Additional DSLR Cameras	(A) Active Request	Move to FRAWG- high priority, required for growth. -- According to the data collected from the Office of Informational Research FTVM had a 63% increase in the number of declared majors over the past three years. This growth means that additional cameras are needed to serve these students.	Michael Grimes	74000	General Fund	No		3	2
54	Annual Program Plan Film TV Media	(D) Technology Need	Medium	Master Control Refresh & Upgrade	(A) Active Request	Recommned moving to FRAWG. Low Priority wish list. Recommned moving to FRAWG. The Master Control area has not been upgraded for over 20 years.	Michael Grimes	29000	General Fund	Yes	Comm 129	3	2
55	Annual Program Plan Film TV Media	(D) Technology Need	Medium	Playout System - for playback of roll-ins for the studio.	(A) Active Request	Recommned moving to FRAWG. High Priority. -- This will provide hands-on training in playback in studio productions for students looking to get jobs as Broadcast Technicians. 2017 EDD reports a 14.3% increase in Video Equipment Technicians.	Michael Grimes	21000	General Fund	Yes	Studio	3	2

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57	Annual Program Plan Film TV Media	(D) Technology Need, (E) Review for Space Allocation	High	Studio Intercom System	(A) Active Request	Move to FRAWG, High Priority -- This will replace a malfunctioning 20 year system that is used in FTVM M20, M21, M26, M92A and M92B. EDD report that there is 2% job growth in Television Camera jobs.	Michael Grimes	30000	CTE Funds	Yes	Comm 129	3	2
10	Annual Program Plan Astronomy/Physics/PhysScience	(C) Facilities Need	High	Upgraded Portable Toilet near observatory for students during astronomy lab.	(A) Active Request	There are no convenient, nearby, usable toilets near the observatory. An updated toilet would provide a humane environment for students using the facility and also make it a better platform to hold public events.	Erik Reese		General Fund		MC Observatory	3	3
17	Annual Program Plan Chemistry	(C) Facilities Need	Low	Build new building for Anthropology, Geology, and Geography.	(C) Pending/Future Need	Expand and renovated Chemistry facilities.		3000000	PAWG			3	3

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23	Annual Program Plan Film TV Media	(C) Facilities Need, (D) Technology Need, (E) Review for Space Allocation	Med	Electrical installation and lighting board controller for FORUM	(A) Active Request	To meet expanding curriculum a new venue is needed for the FTVM M94A/B course. This of course will need technical updating.	Michael Grimes	100000	Other Funding	No	Forum	3	3
27	Annual Program Plan Kinesiology/ICA	(C) Facilities Need	High	Replace existing fencing behind home plate netting on softball field (compliance rules change)	(A) Active Request	NCAA recommended regulations.	Vance Manakas	150000	General Fund	Yes		3	3

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 2017-18 PROGRAM PLANS

4/2/2018

	Unit Name	Category	Dept. Priority	Resource Request	Status	Justification	Contact Person for Request	Overall / Aggregate Cost	Funding Source	Rep. Item	Building and Room #	Comm Priority	Cost
29	Annual Program Plan Kinesiology/ICA	(C) Facilities Need	Med	Update Baseball dugout and fencing behind home plate	(A) Active Request	Over 30 years old and does not meet updated guidelines.	Vance Manakas		General Fund	Yes		3	3
36	Annual Program Plan Performing Arts Ctr	(C) Facilities Need	High	Replace Main Stage floor	(A) Active Request	The Main Stage floor is 20 years old, and had production built into it for that long. It is full of holes, covered in 100s of layers of paint, and becoming uneven. It needs to be replaced.	Brian Koehler and Mickey Howell		General Fund	Yes	PA-152	3	3
20	Annual Program Plan Computer Network Systems Engineering	(C) Facilities Need, (D) Technology Need	High	Classroom Recabling, and network redesign.	(A) Active Request	Improve versatility in vmware and high end bandwidth courses. <u>More infor needed.</u> <u>What type of cabling?</u>	Wayne Snyder and Ed Garcia	2000	General Fund - Mike	Yes	LMC 139		1

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