

PAWG Recommendations Approved 08/30/2017		Priority	Cost	Funding Source	Recommendation
Music	<p>As part of the master facility planning, we need a space for centralized music library for both instrumental and choral programs. also, for centralized music library database system and a computer complete with a printer.</p> <p>Currently, music scores are stored in shelves and closets in either faculty offices, classrooms, or small storage rooms.</p>	Explore		Local Funds	Recommend exploration of Digital storage option. If not feasible provide more information as to scope of project (space, size etc.)
Library	<p>Create an additional office in the Library Technical services area, LLR 222A. (Some bookcases would need to be relocated and walls constructed.)</p> <p>Justification: Library assistant responsible for most of the copy cataloging and many other detail oriented tasks, needs a work environment that facilitates concentration and freedom from distraction. Her current work environment is makeshift, sitting behind shelves in the corner of a busy common work area used for meetings, discussions, cooking, meal breaks, and in a variety of other ways that produce distracting sounds and smells disruptive to her work. This leads to frustration, resentment, and reduced work quality. An improved, sound-insulated workspace is important for the effectiveness of this employee and for the effectiveness of all other library employees who use the technical services work area.</p>	Explore		Local Funds	Ideal resolution is completely enclosed office. However M&O to work with library to evaluate if the low wall options (non-enclosed office) would work.
ACCESS	<p>Space on campus. Need additional, quiet space for coaching lab. Students need more guidance to appropriate study aids and hands on experience with how to use them in order to be more successful in studying for classes; students require hands on experience to master time management skills which will make them more successful in their classes. Still no assistance given. Ideal would be for Testing Center to move to another part of campus, and to begin to use LMC 126 to house the Coaching Lab. Use ACCESS classroom for coaching offerings M - W between 3 and 6. Still need place for morning hours and additional afternoon hours. This plan did not work; students didn't want to stay past 3 pm for coaching. Tried using Conference Room, LMC 101, to meet students in the morning hours. Worked a bit better, but that room is designated for staff meetings so it can not be used at all times. A larger room and additional rooms for private testing; one full time staff member and a part-time provisional were expected to handle 4,773 exams during the Fall 14 and Spring 15 semesters. Private testing rooms were lost to offices; more testing requests as population increases; ACCESS Spring 2015 survey indicated students find testing space too crowded which brings too much noise and distractions as students enter and exit. Increase the size of the testing center to include 4 more private testing rooms and additional open seating. One full-time staff member and one part time provisional handled 4,773 exams during the Fall 2014 and Spring 2015 semester. Assistance with staffing and space is required.</p>	Explore		Local Funds	Access Staff to work with M&O to identify scope and cost of the project. Once the project has been define resubmit on Program Plan with Cost.

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Graphics and Multimedia	3D Prototyping lab to be installed in the former darkroom off of COM 150/151, including 3D Printer, laser cutter, and supporting media, hardware, training and supplies. M&O needs to do work in the room to support the Tech Request	Explore	25,000	Local Funds	COM and FTVCM to work with M&O to identify scope and cost of the project. Once the project has been defined resubmit on Program Plan with Cost.
Film TV Media	FTVCM has 5 (fully licensed) editing stations balanced for >20 students in a space for 4 people. Renovate area.	Explore		Local Funds	COM and FTVCM to work with M&O to identify scope and cost of the project. Once the project has been defined resubmit on Program Plan with Cost.
Art	Convert Storage space in AA to student Art Gallery	High	5,000	Local Funds	Approved
Film Studies	Attention to the infrastructural needs in the Forum: seating replacement, safety equipment, and deep cleaning needed. 1. Seating needs to be replaced as students are uncomfortable and often without attached desks to take notes adequately. 2. Exit lights, handrails, and aisle lights needed for safety & emergencies. 3. Entire Forum, including control and storage rooms, need deep cleaning for health and safety issues. Please see the detailed "Forum Resource Request List" in the Documents section.	High	150,000	Local Funds/Capital Projects	Explore - Possible use of Local Funds for smaller renovation paint, reupholster chairs. Capital project for full scale renovation. For 2017/18 Explore cost of smaller renovation cost and resubmit with cost on Program Plan

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Kinesiology/ICA	<p>Storage unit for track &amp; field equipment (similar to the storage units that are currently there). Landing Pad covers for the High Jump and Pole Vault to protect the to expand the life of the landing pad. These covers are commonly known in track and field as "garages". The cost of the High Jump landing pad Garage is \$9,000 and the cost of the Pole Vault Garage is \$13,500. High Jump Padding \$10-11,000</p> <p>Pole Vault Padding \$20,000</p> <p>Life expectancy for the padding:  Without garage – 5-7 years  With garage - the garages should double the life expectancy</p>	Low	37,500	Local Funds	Ranked Low. Not funded.
Performing Arts Ctr	<p>Discuss with M&amp;O the option of building a permanent storage structure behind the PAC Scene Shop to replace rented storage trailers. We need to look into options for increasing our PAC storage options, as we are quickly outgrowing the limited space available. As we look to increase our stock of supplies, equipment, scenery, future, props, and so forth it is necessary to look into new options for storage. This will also give us new opportunities to teach our students how this aspect of the industry is handled in the professional world. It can also be coupled with the growing storage needs of FTVM. The various departments within the PAC continue to grow - especially the THA technical programs - and without increased storage, we cannot successfully grow to meet those needs.</p>	Low	6,000,000	Local Funds	Explore other options other than permanent storage structure.
Library	<p>Large library instruction classroom with computers to accommodate large classes of 40 students or more.</p>	Low		Local Funds	Explore - M&O to look at current space to see if there is anything we can do to increase capacity. Also a general recommendation for those looking for dedicated classrooms or computer labs to look at scheduling throughout the campus. For this request it was recommended that the Library look at LMC Scheduling in particular.

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Criminal Justice	Renovate SSA111AB (remove chalk board, install storage and mats, secure room for CJ equipment, keep AV equipment for lecture series. Facilitate a student CJ Club supporting expanded activities in self defense, internships, field trips, guest lecture series and ride a longs. CJ Students have started the process for club recognition and need meeting facility to participate in ongoing self defense and guest lecture series. Permanent assignment of an Instructional facility large enough to support 35+ students in Self defense using demonstration equipment, providing safety mats, and storage for equipment as well as lecture technical support. Current room assignment (SSA111AB) size appropriate with additional upgrades and equipment. CJ department would like to have this permanent facility to also support our CJ club meetings and programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09	Low	unknown	Local Funds	Long term goal is that this space will be shared with wrestling in the renovated gym.
Political Science	Computer lab - Expand curriculum by developing a Research Methods course. To support our AD-T the discipline will develop a research methods class. AC 109/AC 110	Low	22,500	Local Funds	General recommendation for those departments looking for dedicated classrooms or computer labs to look at scheduling throughout the campus.
Criminal Justice	Designated room with: student tables for evidence examination, sinks for cleaning and evaluation of evidence, tables for use of microscopes and presentations of crime scene re-enactment. CJ department would like to have a permanent facility to offer self defense classes and to expand our CJ club meeting programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09	Low		Local Funds	General recommendation for those departments looking for dedicated classrooms or computer labs to look at scheduling throughout the campus. For this request a recommendation is made to look at scheduling classes in T105.
Math	Computer testing space. As the statewide common assessment is implemented, monitored computer lab space will be needed in the Math center or related location.	Low		Local Funds	On hold awaiting common assessment outcome. Probably need to explore options for Fall 2018

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Computer Info Systems	CIS needs a computer lab. They need about 35 computers in the lab and Office Suite 2016 Professional needs to be added to all library computers.	Low	35,000	Local Funds	General recommendation for those departments looking for dedicated classrooms or computer labs to look at scheduling throughout the campus.
Art	Free-standing shade structure for patio area south of AA-132 (35'x19'). Possibly shade sail cloths mounted to poles embedded in concrete. Students need to work outside on woodworking equipment and outside projects. Shade would provide protection from sunburn and heat exhaustion, and increase our viable work space in the lab.	Low	60,000	Local Funds	Recommend planting trees.
Math	Computer lab space is needed for mathematics classes. As more courses are requiring the use of technology, computer labs are necessary for the delivery of hands-on instruction. Specifically, the transferability of Math 15 (Statistics) now requires a software and technology component. In additional, more instructors are using computer technology and resources in the delivery of their content. A computer-based Math classroom could be used for several purposes: 1. A classroom with dedicated computers with mathematical and statistical software that instructors can use for remediation, enrichment, or for integrating online HW into their course. 2. A testing and assessment center for math placement. 3. For self-pace math courses or remediation.	Low		Local Funds	General recommendation for those departments looking for dedicated classrooms or computer labs to look at scheduling throughout the campus. Also explore the option of using Computer on Wheels (COWS).
Child Development	The CDC will become a certified outdoor classroom environment through Natures Playground. The CDC will need appropriate outdoor learning areas, storage containers, gardening supplies and outdoor enhancements to the playground.	Low		Local Funds	Ranked Low. Not funded.

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Film Tv Media	Build storage area for sets and props. Culled Prop area and established layout for sets and props. Need additional area to store sets and props.	Low		Local Funds	Ranked Low. Not funded.
Math	A larger space is needed to house the Math Center to meet the increasing demand for walk-in tutoring it provides. Since the space is often full, students will leave without receiving help. Request to restructure the Math Center would include either expanding the Math Center to the entire third floor of LLR, or relocate to the first floor of LLR, or to a new dedicated area in AC. Furthermore, the Math Center would benefit from dividing the tutoring space into separate sections for developmental math and transfer level math, as validated from other colleges. Additional space and more tutors are needed to meet student demand for tutoring and improve student success in math classes. Since the statewide common assessment is arriving soon, the Math Center will be an integral part of preparing students for assessment.	High		Capital Project	Capital Project
Math	One or more additional math classrooms are needed. Since all current math classrooms are utilized all day, and especially during peak hours, the number of math sections we can offer is limited by the lack of available classrooms. Each of the fourteen (14) designated math classrooms is efficiently scheduled to capacity during teaching hours. Due to the 4-6 unit load of most math classes, that means that we can schedule 5 classes per room on MW and five classes per room on TR, or 10 classes per room. Since we now have 14 classrooms, that means we can schedule no more than 140 classes, and this is not even addressing that some time periods are in higher demand. Therefore, we do not have enough classroom space to schedule our current listing of 150+ sections per semester. We also need to have the space to add additional sections when necessary due to high demand and full capacity. Since we now have fewer classrooms available than we had in 2015.2016, enrollment is impacted and instructors are compelled to increase class size beyond the class cap to accommodate this need, often compromising teaching pedagogy.	High		Capital Project	Capital Project
Chemistry	Build new building for Chemistry and Science Labs. Increase CRN count. Remodel old pace to be classrooms (Anthropology, Geology, and Geography)	High	70,000,000	Capital Project	Capital Project

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EATM	Construct Zoo Master Plan	High	60,000,000	Capital Project	Capital Project and Capital Campaign
Student Activities	Student Union Building (renovation/expansion of the existing Campus Center). At the 2015 "Fall Fling" (Oct. 16th) continue the discussions to get this project onto the college Facilities Master Plan. This will be the main focus of the Associated Students Board for this year. Associated Students will attend Facilities/Tech CAP meetings. Progress has been made by the Associated Students since last Fall 2014. With the seating of a new permanent college president who arrived mid spring semester 2015, AS will continue the discussions with this new president to have the student union building a top priority for the colleges Facilities Master Plan	High	25,000,000	Capital Project/Trust Account	Capital Project
Career Transfer Ctr	The conversion of FH 111 and FH 112A to accommodate space for current classified/faculty staff, visiting university representatives for one-on-one appointments, and computers/student work space. Our space is very limited currently after two full time counselors moved to the CTC; one full time classified was moved to the main office and a work station was created in the corner for her. Currently visiting representatives have been scheduled for one-on-one appointments in various classrooms throughout Fountain Hall. Cost is a an estimate though could be more. Expansion of the CTC is needed. We are capacity for space for students to use the computers in the 'waiting area", as well as the counselors, counseling assistant, Job Placement Specialist and student staff. The space needs to expand to continue with the outreach we want to do. As action plans of marketing our services expands, we will not be able to serve all students to the level that is needed. I'd like to explore the idea of expanding our office to include the storage area (FH111) and/or conference room (FH112A); our space is very limited for additional adjunct counselors if they are hired, for visiting University representative one-on-one appointments, and space for our current classified/faculty staff. Office expansion is mandatory as we are very packed in the office. There is need for additional counselors to meet the needs of the career counseling component for undecided/undeclared students. Our space to host visiting campuses has forced us to send students to various rooms in FH and other buildings for student one-on-one appointments. If would be great to have all Student Services only in FH and utilized the upper level classrooms and convert them to a full Career/Transfer Center that is more open. Converting FH 111 an FH 112A is another possibility.	Medium	25,000	Capital Project	Capital Project - Fountain Hall Renovation

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Counseling	Need a computer lab room solely for use of Counseling/CTC office to serve as a Workshop area to continue to increase group format workshops. Due to high demand of FH 117 we are limited in our availability to offer what we would like. Create a dedicated Counseling Workshop/Computer Lab room for more group format Counseling.	Medium		Capital Project	Capital Project - Fountain Hall Renovation
Counseling	<p>Request for three additional new office space or renovation within Fountain Hall to accommodate 9 PT Counselor office to serve students in one-on-one Counseling appointments. There are currently 19 FT Counselors and 9 PT Counselors. We do the best we can with scheduling our adjuncts using opposite schedules to maximize the best use of our 1 part time office we have for 9 PT Counselors. However, we also need to respond to the needs of the students and offer Counseling availability during the hours in most demand from the students which means it is most ideal to schedule a few adjunct at the same times which presents a problem with only having 1 office space available. A request of 3 additional office locations would allow for more availability of our 9 adjuncts and allow for additional Counseling hours for students by increasing the number of adjunct hours we could assign at the peak time for students.</p> <p>PT Counselors can be assigned up to a max of 21 hours a week so it is not very realistic to expect more than 2 adjuncts to be able to share an office. With this, we are asking for at least 3 additional spaces in addition to the one PT office we have which gives us 4 PT offices to schedule 9 PT Counselors in.</p>	Medium		Capital Project	Capital Project - Fountain Hall Renovation



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Film TV Media, Theatre Arts, Dance	Outdoor Performance Venue Theatre Arts would support the building of an outdoor performance venue to be utilized as an extension of the PAC. As Music, Dance, FTVM and Theatre Arts continue to grow, and as The Foundation seeks to bring more speakers and entertainers to the campus for community outreach and revenue generation, a new performance venue is becoming a cost effective alternative. Theatre Arts students, both transfer and CTE, would be involved in the running and technical support of such a venue. If would bolster our CTE efforts significantly and broaden the depth of skills that our technical students are presented with throughout the semester. Outdoor theater equipment: Lighting, Dance floor, Sound equipment, Backstage Trailer etc. The dance department supports the building of an outdoor performance venue to be utilized as an extension of the PAC. As Music, Dance, FTVM and Theatre Arts continue to collaborate on ever growing large scale productions, and as The Foundation seeks to bring more speakers and entertainers to the campus for community outreach and revenue generation, a new performance venue is becoming a cost effective alternative. Theatre Arts students, both transfer and CTE, would be involved in the running and technical support of such a venue. Technical needs for dance are critical areas of learning for theater students and this venue would support further collaboration between departments. This Outdoor Performance Venue was discussed with and the possibility of using incoming CTE funds for all or partial funding of this type of project. Theatre Arts would support the building of an outdoor performance venue to be utilized as an extension of the PAC. As Music, Dance, FTVM and Theatre Arts continue to grow, and as The Foundation seeks to bring more speakers and entertainers to the campus for community outreach and revenue generation, a new performance venue is becoming a cost effective alternative. Theatre Arts students, both transfer and CTE, would be involved in the running and technical support of such a venue. If would bolster our CTE efforts significantly and broaden the depth of skills that our technical students are presented with throughout the semester.	Medium		Capital Project	Capital Project
Music	the Music Department needs additional practice rooms and teaching studios. Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms. With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade.	Medium		Capital Project	Capital Project
Performing Arts Ctr	Build Performing Arts and Arts Complex	Medium		Capital Project	Capital Project

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General	Renovation of Administration Building	Medium	25,000,000	Capital Project	A smaller scale renovation(break room, bathroom stalls, some office furniture) has been funded in the prior year. This request is for a full renovation of the building should capital project funding or bond funding become available.
Dance	Providing a space for students to congregate in close proximity to the PAC visit, eat, study, rehearse, etc. Student Congregation Area : Theatre Arts students tend to spend a great deal of time in the PAC either waiting for classes or for rehearsal to start. As the Theatre Arts program grows, there is a growing need to have a lounge area for students other than the lower lobby of the PAC which causes noise issues for the division offices.	Low		Capital Project	
Astronomy/Physics/Phys Science	Planetarium - Secure a classroom near the observatory with seating capacity for two rooms with 60 persons each with a movable partition to allow for a total space of 120 persons. The portable toilet needs to be upgraded to a better model so its more user friendly. We see a lot of attrition of students during the transition walk from the classroom to the observatory. Having a classroom near the observatory will help keep students in class.	Low	Unknown.	Capital Project	
Nursing	Construct a HSC Bridge to connect the Parking lot D & E to HSC building.	Low		Capital Project	

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Film Tv Media	New Instructional Building	Low		Capital Project	
Student Health Center	Expand health center space to include 2 additional offices. Include office furnishings for health educator and another mental health provider or stress reduction opportunity (massage).	High		Categorical	
Criminal Justice	Permanent assignment of an Instructional facility large enough to support 35+ students in Self defense using demonstration equipment, providing safety mats, and storage for equipment as well as lecture technical support. Current room assignment (SSA111AB) size appropriate with additional upgrades and equipment. CJ department would like to have this permanent facility to also support our CJ club meetings and programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09	Low	10,000	CTE Funds	General recommendation for those departments looking for dedicated classrooms or computer labs to look at scheduling throughout the campus.
Library	6 wall mounted white boards for the library study rooms. Provide tools for student collaboration and learning.	High		General Fund	Work Order
Nursing	Remove half of the cabinet (the portion across from the back of the ambulance) so that students/faculty can safely place and remove a gurney from the back end of the ambulance. Repurpose the counter (top portion) of the cabinet as a workstation for laptop computers. The request is to build this computer workstation along the wall adjacent to the other four computer cubicles.	High		Local Funds	Work Order

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Teaching &	Install a permanent whiteboard in LLR 122. Provide a safe environment for learning, teaching, and working.	Medium		General Fund	Work Order
Performing Arts Ctr	Handrails in main stage aisles	High		Local Funds	In Progress
Performing Arts Ctr	The ventilation system in the Costume Shop Dye Room (PA-002B) needs to be cleaned and possibly upgraded. The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department.	High		General Fund	In progress
Americas Teaching Zoo	<p>Improve bird enclosures.</p> <p>Moving parrot enclosures to existing mew location (bird of prey housing) will provide a brighter environment and concrete floors for easier cleaning. Birds of prey must first all be relocated to Alumni Aviary (formerly Parrot Gardens). Mew building will need to be replaced with structure to provide protection from the elements: rain, heat and cold. See separate resource request for details regarding birds of prey enclosures.</p> <p>(09/12/2014) Five birds of prey have relocated been into newly built enclosures in Alumni Aviary. Five additional birds still need to have enclosures built before they can be relocated. Meanwhile, meetings coordinated by John Sinutko with an architect firm took place in May and August 2015 to begin designing structures that can't be built in house. Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress.</p>	Medium		Local Funds	In Progress