

TRAWG - Tech Refresh Approved Items

Unit Name	Resource Request	Justification	Funding Source	Building and Room #	Recommended for Funding
Annual Program Plan Astronomy/Physics/PhysScience	desktop computer (PC)	The old computer on a car for use by labs is ancient and obsolete. It is unable to run the new Pasco Capstone Software that interfaces with the Pasco equipment that we have. Refresh item.	General Fund	PS-226	3,000
Annual Program Plan Music	Update the projectors for M-109, M-114, and HSS-104	Each unit has outlasted its lifespan admirably, but we're getting a green hue affecting each projection. This has a very real adverse effect on instruction. Please, this is a relatively low-cost, high reward investment! The projector in M-109 only projects blue and red colors and intermittently blacks-out, greatly inhibiting instruction.	General Fund	HSS-104, M-109, M-114	3,000
Annual Program Plan Art	AA-132: Replace current LCD projector with Higher Quality projector and speakers in ceiling.	The current projector washes out colors and is inadequate for showing art images. Mount speakers in ceiling.  Note: This was approved two or three years ago! Why doesn't this get done? What do we need to do to get this approved request implemented?	General Fund	AA-132	3,500
Annual Program Plan Astronomy/Physics/PhysScience	Pasco 550 Universal Interface (IU-5001) (2 units)	Replacement for the obsolete Pasco 750 Interface used in a number of labs and that is no longer supported. Two units at \$530 each is \$1060.	General Fund	PS-226	1,060
Annual Program Plan Computer Network Systems Engineering	Projectors for T212 and LMC 139	Students have difficulty viewing Text on Screen. Upgrades recommended after Faculty Evaluation sessions where Deans and other Faculty have had difficulty viewing images/text.	Categorical Fund	T212 and LMC 139	3,000

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Annual Program Plan Film TV Media	High-Def Projector	Potential Refresh -- According to the data collected from the Office of Informational Research FTVM had a 63% increase in the number of declared majors over the past three years. This growth means that additional space is needed to serve these students. There is not proper space to show students' work for discussion, therefore this will be used in the studio.	Other Funding	Studio Com Building 129	4,000
Annual Program Plan Photography	New high performance projector to take advantage of the wide screen that was installed recently.	Current projector doesn't have the color fidelity to reproduce photographs and artwork for powerpoint lectures. Must have good color fidelity for photographic and art reproduction.	General Fund	HSS 101	3,000
Annual Program Plan Astronomy/Physics/PhysScience	ELMO Document Camera (2 units)	We request the full ELMO units and not the new, small red ones as the quality is vastly superior, at \$2000 each for a total of \$4000. These are replacement units for broken systems that now have low quality units. Note that previous requests also had one for the new engineering lab space, but that was funded last cycle.	General Fund	PS-204, PS-205	4,000

24,560