

TRAWG - Categorical Request Reviewed and Approved

Unit Name	Resource Request	Justification	Contact Person for Request	Overall / Aggregate Cost	Funding Source	Replace Item	Building and Room #
Annual Program Plan Child Development	Printer: Color printer in the CDC building is broken.	Color printer in CDC needs to be replaced with new or leased equipment for use with classroom documentation and curriculum by both faculty, staff, and students.	Cynthia Sheaks-McGowan or Johanna Pimentel	3000	CTE Funds	Yes	CDC Staff Room
Annual Program Plan Child Development	Portable LCD Projector	To allow maximum utilization of CDC facility. Projector could be used with CD instructional classes in CDC classroom spaces.	Cynthia Sheaks-McGowan	2000	CTE Funds		
Annual Program Plan Computer Network Systems Engineering	Projectors for T212 and LMC 139	Students have difficulty viewing Text on Screen. Upgrades recommended after Faculty Evaluation sessions where Deans and other Faculty have had difficulty viewing images/text.	Ed Garcia or Wayne Snyder	3000	Categorical Fund	Yes	T212 and LMC 139
Annual Program Plan Computer Network Systems Engineering	2 MacMinis	Provide training in Mac systems for our CNSE/IT students and improve job placement.	Wayne Snyder or Ed Garcia		CTE Funds	No	T212
Annual Program Plan Computer Network Systems Engineering	20 - 300GB Solid State Drives in T212	Support for specialized curriculum such as Security Software tools.	Ed Garcia	2000	CTE Funds	No	T212

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Annual Program Plan Computer Network Systems Engineering	Used Apple/Android computers (2 of each)	<b>This is a 30 above.</b> Use of 2 MiniMacs to augment student training		2000	CTE Funds	No	T212
Annual Program Plan Counseling	Creation /Production of Quick 5 minute You Tube videos for MC Counseling website	<b>Confirmed as categorical</b> Many students requesting appointments may be able to get the information they need from the videos without coming to Express Counseling or making an appointment time. Videos would serve students with most common FAQ or myths and tips for educational planning and success.		5000	Categorical Fund		
Annual Program Plan Counseling	Career/Personality Assessment for Dismissal Students	<b>Confirmed as categorical</b> -- A new intervention has been implemented for work with our Dismissal students. A course COUN M23 PASS Course (piloted for Spring 17) was designed as an intervention course for Dismissal/Probation students to assist in addressing their barriers towards academic success. Part of intervention would be to administer a career assessment/personality/interest assessment (such as MBTI/Strong) for each student.	Trulie Thompson	8000	Categorical Fund	No	
Annual Program Plan Counseling	Equip every Counselor office with camera/speakers for computer to allow for online Counseling options.	Equip every Counselor Office with Camera/Speakers for increasing Video/Online Counseling. Target Population: Working adults, Online Students, International Students, students with difficulty accessing campus. 13 offices x \$70 camera, \$50 for speakers Estimated Cost: \$1500	Daniel Aguilar	1500	Categorical Fund		

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Annual Program Plan Engineering	35 desktop computers and 3 printers for a new engineering computer lab.	<b>Move to Pawg for review --</b> The engineering program is growing in response to the market place and student demand. Several growth areas need substantial access to computers, these include Certificate Programs in Engineering Design and Computer Aided Drafting and Robotics Engineering. Currently, Technology 217 is the only computer lab space that has enough computers with the necessary CAD software that the engineering program can use. This computer lab however is being shared with Game Design. Since the engineering program is adding more courses to the program for the aforementioned Certificates, it would be impossible to schedule the instruction of all these new courses in only that one room, which again is being shared by Game Design. As such, it is imperative that a engineering new computer lab space be created, furnished with computers and printers.	Scarlet Relle		CTE Funds	No	In the new to come engineering computer lab near the Student Services Annex in one of the temporary buildings.
Annual Program Plan Engineering	Laptops for the engineering program which can also be shared with physics.	We are offering a new course in engineering called Problem Solving and Programming in MATLAB. This engineering course relies heavily on computers since it is a programming course. This course had become a very important course required for transfer and therefore we would like to be able to enroll more than 30 students each semester in this course. Currently, we can only enroll 30 students because we have 30 laptops with 30 MATLAB licenses. We are requesting 10 more laptop computers hoping to increase enrollment to 40 students per semester which would also help with FTES and productivity.	Scarlet Relle	20000	CTE Funds	No	PS-208
Annual Program Plan Film TV Media	Audio Computer Lab - 20 MAC systems that run Adobe Audition	<b>Request for Computer Room - PAWG --</b> EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	28000	CTE Funds	No	Communication Building

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Annual Program Plan Film TV Media	High-Def Projector	<b>Potential Refresh</b> -- According to the data collected from the Office of Informational Research FTVM had a 63% increase in the number of declared majors over the past three years. This growth means that additional space is needed to serve these students. There is not proper space to show students' work for discussion, therefore this will be used in the studio.	Michael Grimes	4000	Other Funding	Yes	<b>Studio</b> Communication Building 129
Annual Program Plan Film TV Media	Media Composer multi-software package with workstation for digital editing	The 2016-2017 enrollment rate for FTVM is 459 students. There is only a room with 5 computers available for editing.	Michael Grimes	8000	CTE Funds	Yes	Comm 129
Annual Program Plan Film TV Media	Electrical installation and lighting board controller for FORUM	<b>Would require huge changes, very very low priority</b> -- To meet expanding curriculum a new venue is needed for the FTVM M94A/B course. This of course will need technical updating.	Michael Grimes	100000	Other Funding	No	Forum
Annual Program Plan Film TV Media	2 Digital Audio Mixing stations with audio patch for FTVM audio and video production classes	<b>Move to FRAWG, CTE Year 3 funded, related to Audio Board Line 75</b> -- EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Michael Grimes	8000	CTE Funds	Yes	Comm 129
Annual Program Plan Film TV Media	2 Portable Generators	<b>FRAWG, Wish list item, low priority, not essential</b> -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	2700	CTE Funds	No	Comm 129
Annual Program Plan Film TV Media	2 Wireless camera transmitters, stands, batteries and chargers	<b>Medium FRAWG</b> --- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	22000	CTE Funds	No	Comm 129

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Annual Program Plan Film TV Media	3 Cable Reels	<b>Low Request Priority - FRAWG</b> -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	6000	CTE Funds	No	Comm 129
Annual Program Plan Film TV Media	Workstation with hardware and software for DIGITAL ASSET MANAGEMENT class and support for other production classes	<b>Not Urgent</b> -- This workstation will be used in the Digital Asset Management class and will expose students to current industry standards. EDD reports that there will be a 6% increase in employment for Broadcast Technicians.	Michael Grimes	12000	CTE Funds	New	Comm 129
Annual Program Plan Film TV Media	3 Camera Control Remote Units for Studio Camera.	<b>FRAWG</b> -- This will provide support for Television Production Specialist as well as provide hands-on training in camera registration for students looking to get Jobs as Broadcast Technicians. 2017 EDD reports a 14.3% increase in Video Equipment Technicians.	Michael Grimes	20000	CTE Funds	Yes	Comm 131
Annual Program Plan Film TV Media	Twenty Noise Cancellation Headphones (\$150 each)	<b>FRAWG - very low on list.</b> -- FTVM M30 needs headphones for recording.	Michael Grimes	3000	Other Funding	No	
Annual Program Plan Film TV Media	Intercom	<b>CTE Year 2 this would be done next year</b> -- During the 2017 Advisory Committee Meeting members agreed "There are actually less internships in the industry, due to the fact of current law suits. Therefore if the program could offer "internships" and student working jobs, this could help give students their start. " Therefore a Production Department is recommended and equipment needs to be purchased to outfit it.	Michael Grimes	2500	CTE Funds	Yes	Comm 129
Annual Program Plan Film TV Media	Purchase Movie Magic Budgeting and Scheduling Software	<b>Duplicate of Line 64</b> -- EDD reported that there will be a 15.3% projected increase in jobs for Producers and Directors.	Michael Grimes	800	CTE Funds	No	

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Annual Program Plan Film TV Media	Studio Intercom System	<b>Move to FRAWG, High Priority</b> -- This will replace a malfunctioning 20 year system that is used in FTVM M20, M21, M26, M92A and M92B. EDD report that there is 2% job growth in Television Camera jobs.	Michael Grimes	30000	CTE Funds	Yes	Comm 129
Annual Program Plan Game Design	Professional Expert to aid IT in HTC Vive installation process.		Tim Samoff		CTE Funds	No	T-217
Annual Program Plan Game Design	One networked monochrome multifformat (A3/letter) printer	Example: HP LaserJet Enterprise 700 Printer M712n ( <a href="http://store.hp.com/us/en/pdp/printers/hp-laserjet-enterprise-700-printer-m712n">http://store.hp.com/us/en/pdp/printers/hp-laserjet-enterprise-700-printer-m712n</a> )	Tim Samoff	1900	CTE Funds	No	T-217
Annual Program Plan Game Design	Six 27" 3.3GHz iMacs needed to build iOS apps (i.e., this is problematic with Windows machines).		Tim Samoff	13794	CTE Funds	No	T-217
Annual Program Plan GPS	Technology	If approved, we would need to purchase additional computer stations for student use.	Jesus Vega	25000	Categorical Fund	No	
Annual Program Plan Graphics/Multimedia	3D Prototyping lab to be installed in the former darkroom off of COM 150/151, including 3D printer, laser cutter, and supporting media,		Svetlana Kasalovic	10000	CTE Funds	No	COM 150/151

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Annual Program Plan Kinesiology/ICA	Balance Tracking System	Concussion protocols require balance testing. Objective assessment of head injury cases and base line testing. Used for all student athletics.	Vance Manakas	1000	Other Funding	No	
Annual Program Plan Nursing	Convert a closet into a simulation control room (requires internet, lighting, electrical) and install one-way windows in the simulation room to to allow	The Board of Registered Nursing recommends in the Spring 2017 re-approval report to modify implementation of simulation. Placing the simulation operator outside of the simulation room is a modification, and the windows remove student observers from the room also.	Christina Lee, Carol Fox		Other Funding		HSC 110, HSC 110-A, HSC 103
Annual Program Plan Nursing	15 laptops for computerized testing	Increase the number of laptops so that a complete nursing class can take computerized tests. Mimics the NCLEX (state board exam), allows for statistical exam item analysis.	Christina Lee/Carol Fox	10000	Categorical Fund	No	
Annual Program Plan Nursing	Ceiling or wall-mounted camera with remote viewing capabilities for the simulation room.	The Board of Registered Nursing recommends in the Spring 2017 re-approval report to modify implementation of simulation. Replacing the current tripod and camcorder frees up floor space, reduces fall hazards, and increases simulation realism.	Christina Lee, Carol Fox		Categorical Fund		HSC 110-A
Annual Program Plan Veterans Center	Desktop Computer, iPad, or Tablet (for CI Track to Run On)	At this time, we are in the stages to expand and improve our Veterans Resource Center (VRC) by tracking the VRC usage. Currently, we have a sign in sheet that is not as accurate as we can be. Having students punch in their 900# or slide their ID card on a tablet or desktop and having that data be recorded in Grades First so we can have more accurate data on student usage of the center.	Johnny Conley	2000	Categorical Fund	No	SSA-108
Annual Program Plan Veterans Center	Industrial grade copy, printer, scanner, and in all the professional staff/faculty offices	To increase confidentiality of student's records. At this time, all the staff must print student records from printers that are in public spaces. There is risk of violating FERPA.	Johnny Conley	4000	Categorical Fund	No	SSA 108