

Unit Name	TRAWG Resource Requested and Approved 08/29/2017	Program Plan Priority	Building and Room #	Contact Person for Request	Funded Amount	Comments
Information Technology	Access points and Power over Ethernet (PoE) switches. In order to provide greater wireless connectivity, additional access points are needed.	High		McMichael	10,000	Fund
Information Technology	Uninterruptible Power Supplies for network equipment. The campus is currently lacking adequate Uninterruptible Power Supplies (UPS) in network closets. This puts the equipment in danger of being damaged during the many power outages we experience. This is also a safety issue as our phones are dependent on network connectivity.	High	Every network closet in every building on	McMichael	45,000	Fund
Art	2 desktop computers with internet access, Photoshop, and a shared printer. AA -143 , Maintain and improve student learning within the 2D studio	High			0	Completed
Graphics/Multimedia	More powerful (industry level) computers for all labs, including maximum RAM, dual monitors, etc. (One option is to provide students with a choice of both Mac or Windows machines at one station and a switcher to switch between.) 40 Macs are being requested here.	High			0	Completed by Tech Refresh
Nursing	Request 8 desktop computers for electronic medical record charting 8 laptops are needed. Continue to upgrade Skills Lab to focus on clinical simulations to be in line with the new technology in nursing education and meet industry expectations.	Medium			7,000	Fund

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Engineering	Laptop computer and software for the Robotics projects. Needed for programming the robot.	High	Stored in PS-205; used in		2,000	Fund
Engineering	Elmo Document Camera for the Materials Engineering Laboratory - Not the Red document cameras	High	PS-208 and PS-209	Relle	3,000	Fund
Veterans Center	Computer typing program, such as a free version of Mavis Beacon, installed on all computers in the VRC. We will support veteran and foster youth student success through the use of needs assessments and other tools to implement veterans' needs based program as well as provide access to basic technology resources	High	SSA, Rooms 108A & 108B	Flores	0	Submit an IT Work Order
Veterans Center	Desktop Computer -Facilities/In-Take Station	High	SSA, Room 108B	Flores	1,500	Fund
Anthropology	Tablets and earphones for the Cultural Anthropology class to do ethnographic research. We already have six tablets, and would like to maintain/refresh our tablets when they break/get too old, and add four more for a total of ten. We would also like ten pairs of earphones to go with them.	High	FH217	Kinkella	3,400	Fund
Photography	Additional iMac desktop computer for HSS 129. Students need to learn to shoot in the studio tethered to a computer.	High	HSS 129	Johansson	3,000	Fund

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Math	<p>2 sets of Laptop computers w/ cart: 2 portable cart with 35 laptop computers each are needed for math instructors to check out and move into their classrooms as needed. Since we do not have a dedicated math computer lab, two class sets of computers are needed to support instruction.</p> <p>One set of these would be for transfer courses, such as Statistics, where software such as Statcrunch or SPSS would be loaded onto the computers. Our articulation agreement with local four-year schools states that our course will include a software component.</p> <p>The second set of laptops would be dedicated to developmental courses, where instructors can use the laptops for remediation, demonstration of online homework, such as ALEKS, or other resources. Reques was for 35,000</p>	High	not applicable, portable	Cole	0	Recommend using IELM Funds
Library	Acquire a 3rd computer for the circulation desk to go on the wheelchair height counter. Update and Improve Upon Existing Technology and Library Services for Student Access and Equity			Dobbins	1,500	Fund

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Instructional Technology and Design	<p>Training Technology - Detailed in Plan Dell Desktop Towers (\$300 each) http://www.dell.com/en-us/shop/productdetails/inspiron-3252-small-desktop/fdcwst7101hw10 \$4,200 (14 towers in LLR 121)</p> <p>2 Presentation Wireless Presenters with Laser Pointers https://www.amazon.com/Logitech-Wireless-Presenter-Presentation-Pointer/dp/B002GHBUTK/ref=sr_1_1?ie=UTF8&qid=1474476328&sr=8-1&keywords=presenter+clicker+with+laser \$35</p> <p>Impero Education Screen Share software (for faculty training in LLR 121) https://www.imperosoftware.com/ \$660</p> <p>Logitech Clear Chat USB Headset H390 (\$25 each) https://www.amazon.com/Logitech-ClearChat-Cancelling-Microphone-Headphones/dp/B000UXZQ42/ref=sr_1_3?ie=UTF8&qid=1474311911&sr=8-3&keywords=headset+with+microphone \$500 (14 sets)</p> <p>Short Throw Projector https://www.amazon.com/gp/product/B00FBQ0YCW/ref=ox_sc_sfl_title_1?ie=UTF8&psc=1&smid=ATVPDKIKX0DER \$900</p> <p>Camtasia & Snagit Bundle - screen capture and editing software (\$100 ed pricing each) http://www.studica.com/us/en/techsmith/techsmith-camtasia-studio-8-and-snagit-13-bundle/csbnav01u-8-13-e.html?ex_ref=google_feed&gclid=CjwKEAjwmf6-BRD9fSN7Ijt1wUSJAASawcj9ia-hYzbNWgzE-rrdCXf6qgfRPdkHX3WhU91SCmERRoCdkTw_wcB \$1,400 (14 copies)</p>	High		Goetz	26,000	Fund all except for software

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Veterans Center	Desktop Computer, iPad, or Tablet (for CI Track to Run On) We will find appropriate ways to identify and track all military-related student populations and foster youth, including veterans, active duty military, veterans' dependents, and former foster youth in terms of student completion, student contact, and center usage.	High	SSA-108	Flores	1,500	Fund
Nursing	Desk-top computer and monitor for the part-time Instructional Lab Technician. Continue to upgrade Skills Lab to focus on clinical simulations to be in line with the new technology in nursing education and meet industry expectations.	High			1,500	Fund
Kinesiology/ICA	G-116 Smart classroom capability	High			0	Include in Gym Renovation Project
Nursing	Desk-top computer, monitor, and telephone in HSC 132	High			0	Completed
History	Document camera - Improve Classroom Environment	High	Technology 118 and 216		700	Fund
Astronomy/ Physics/ PhysScience	laptop for observatory Purchase a laptop computer that will be used to control the telescope, CCD camera, and flat screen display for astronomical use. Estimated cost is \$1,200.00.	Medium	PS-226	Wallingford	1,600	Fund

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Business/ Accounting	Three 70" flat panel monitors and associated wall mounts.	High	TBD (We need a lab -	Sumal	15,000	Fund if room can accommodate the panels
Math	Two iPads and associated accessories (iPad Air, otterbox case, vga connector with power) for instructional use. Math faculty use the iPads to record and post lectures as well as for classroom demonstration.	Medium	none	Cole	2,000	Fund
Institutional Effectiveness	2 Encrypted Thumb Drives (one for Research Analyst and one for CTE Research Analyst, should this position be filled) Provide appropriate technology (computers and monitors, for example) for staff members, allowing them to complete the work assigned to them.	High	Admin-136	Putnam	200	Fund
Student Business Office/Fiscal	4 additional monitors Fiscal Service and SBO, new staff additional request		SBO Fountain	Melby	0	Completed
International Students	Minimum 1 computer for the current office (FH118E) Need computers for students use in the office: sign in, help with registration, guide students to navigate the portal, access information, application, etc. Track and identify international students (arrival, departure, probation, GPA, full-time / part-time, immigration status, transfer, etc.) Need an iPad for international student specialist for the following uses: to take notes in conferences and meetings off campus, to follow ups with emails on business trips, to promote MC when meeting with potential partners, survey students during meetings, easy access to information away from the office. Need to get appropriate access for specialist to be able to update designated website pages. 3-4 computers for new location	High		Chen	0	Completed
Institutional Effectiveness	2 External Hard Drives (one for each Instructional Data Specialist) -- no need for encrypted drive however.	High	Admin-136	Putnam	200	

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International Students	<p>one I Pad - Need computers for students use in the office: sign in, help with registration, guide students to navigate the portal, access information, application, etc.</p> <p>Track and identify international students (arrival, departure, probation, GPA, full-time / part-time, immigration status, transfer, etc.)</p> <p>Need an IPad for international student specialist for the following uses: to take notes in conferences and meetings off campus, to follow ups with emails on business trips, to promote MC when meeting with potential partners, survey students during meetings, easy access to information away from the office.</p> <p>Need to get appropriate access for specialist to be able to update designated website pages.</p>	High		Chen	1,000	
Game Design	<p>Extra 25" monitor needed for Instructor Station in T-217 for dual-monitor setup. Gaming and Engineering In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 student seats and one Communications building lab that provides 19.</p> <p>In order to increase WSCH above 525 we must increase the lecture/lab class caps to 30 by adding more space and/or stations.</p>	High	T-217	Samoff	800	Fund
Child Development	<p>Desk top computer for CDC-146 to be utilized by part-time faculty and counselors (if they schedule time for advisement in the CDC)Improvement of technology available for use in the CD Lab and courses will enhance students' abilities to complete observational studies and engage in reflective work.</p>	Medium	CDC-146	Sheaks-McGowan	1,500	Fund

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Library	Monitor to use for displaying information on campus community events and LLR signage at the Circulation Desk. Justification: Over the years, one of the biggest concerns from students has been the lack of signage, in particular notifications of library policies and closures. Digital signage would allow circulation staff to post all pertinent information that can be updated in a timely manner.			Dobbins	2,000	Fund
Teaching & Learning Ctr	We would like to enhance not only tutor training but also the environment of the TLC for tutors and students by displaying an LCD screen on our wall with pictures and descriptions of our tutors and their specialties, as well as inspirational quotes, student testimonials, and facts about learning. The slide show would repeat, just like the LCD screens do around campus, but this one would be dedicated to learning resources This is a request for a new screen	Medium		Tennenhouse, Brackley,	2,000	Fund

132,400