

2015/16 PAWG RECOMMENDATIONS

Org. #	Unit Name	Resource Type	Resource Request	Action Name	Action Step	Notes (Optional)	Follow-Up	Rank
1	ACCESS	(C1) Facilities: Space Allocation, Master Plan or Renovations	A larger room and additional rooms for private testing; one full time staff member and a part-time provisional were expected to handle 4,773 exams during the Fall 14 and Spring 15 semesters.	Testing Center	Increase the size of the testing center to include 4 more private testing rooms and additional open seating. One full-time staff member and one part time provisional handled 4,773 exams during the Fall 2014 and Spring 2015 semester. Assistance with staffing and space is required.	Private testing rooms were lost to offices; more testing requests as population increases; ACCESS Spring 2015 survey indicated students find testing space too crowded which brings too much noise and distractions as students enter and exit.		High
11	Chemistry	(C1) Facilities: Space Allocation, Master Plan or Renovations	Increase access to lecture halls with 60 person rooms.	Increase CRN count	Identify ways to increase the number of sections.	CREATE LARGE CLASSROOM ON CAMPUS		HIGH
31	EVP Student Learning	(C1) Facilities: Space Allocation, Master Plan or Renovations	Forum Renovation	Facilities	Provide/improve instructional space			HIGH
37	Film TV Media	(C1) Facilities: Space Allocation, Master Plan or Renovations	Need a dedicated classroom to be able to teach FTVM academic and production classes in.	instructional environment	Improve the instructional environment			HIGH
38	Film TV Media	(C1) Facilities: Space Allocation, Master Plan or Renovations	Lab Room	instructional environment	Improve the instructional environment	FTVCM has 5 (fully licensed) editing stations balanced for >20 students in a space for 4 people. This is possibly outside of OSHA and fire regulations. Students don't have time to load in video, audio and graphic elements AND edit with adequate timeframes.		HIGH

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43	Game Design	(C1) Facilities: Space Allocation, Master Plan or Renovations	<p>New instructional environment required:</p> <p>The Game Design program requires a classroom/lab that can serve at least 30 students and one instructor at a time. This classroom must include state-of-the-art computer workstations (and software) as well as a production area in which students can construct analog/tabletop games and paper prototypes.</p> <p>Additionally, a "gaming lounge" should be included where the latest game consoles and devices would be accessible to the students for both QA and usability testing purposes.</p>	Improve Student Access & Success	<p>In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 student seats and one Communications building lab that provides 19.</p> <p>In order to increase WSCH above 525 we must increase the lecture/lab class caps to 30 by adding more space and/or stations.</p>	<p>NEW COMPUTER LAB FOR USE BY VARIOUS PROGRAMS This space will be equally valuable as a classroom space for Multimedia, Graphics Design, Computer Science, Engineering, and FTVM.</p>		HIGH
65	Math	(C1) Facilities: Space Allocation, Master Plan or Renovations	A computer-based Math classroom is needed: The mathematics department would like at least one classroom with dedicated computers with mathematical and statistical software.	Computer Lab Request	A computer-based Math classroom is needed: The mathematics department would like at least one classroom with dedicated computers with mathematical and statistical software.	PAWG RECOMMENDS - CREATE 2 COMPUTER ROOMS ONE MAC AND ONE PC FOR USE BY VARIOUS PROGRAMS		HIGH
74	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	Continue our efforts to secure a recital hall, a smaller venue,	Rehearsal and Practice rooms	Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms	Our current rehearsal rooms are not adequate to accommodate rehearsals when both orchestra and choral programs join forces. the PAC Main Stage is usually not available for these rehearsals, so a venue that can hold 150 musicians or more is in desperate need.	MASTER PLAN	HIGH

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75	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	the Music Department needs additional practice rooms and teaching studios	Rehearsal and Practice rooms	Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms	The applied music program has been adjusted to meet the state CI-D, and we have increased the number of student in the program to double the number, meaning more practice rooms and smaller teaching studios are desperately needed.	MASTER PLAN	HIGH
76	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	the Music Department needs additional practice rooms and teaching studios	Rehearsal and Practice rooms	Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms	With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade.	MASTER PLAN	HIGH
78	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Expansion of PAC Costume Shop into basement "hallway" by walling off the hall, and turning it into a room	Facility Upkeep, Upgrades, and Maintenance	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	This is an on-going step that will have resource requests in need of completion each fiscal year.		HIGH
87	Student Activities	(C1) Facilities: Space Allocation, Master Plan or Renovations	Student Union Building (renovation/expansion of the existing Campus Center)	Getting the Campus Center (student union) renovation/expansion project onto the college's Facilities Master Plan.	At the 2015 "Fall Fling" (Oct. 16th) continue the discussions to get this project onto the college Facilities Master Plan. This will be the main focus of the Associated Students Board for this year. Associated Students will attend Facilities/Tech CAP meetings.	Progress has been made by the Associated Students since last Fall 2014. With the seating of a new permanent college president who arrived mid spring semester 2015, AS will continue the discussions with this new president to have the student union building a top priority for the colleges Facilities Master Plan	SELF SUPPORT	HIGH
88	Student Health Center	(C1) Facilities: Space Allocation, Master Plan or Renovations	Expand health center space to include 2 additional offices. Include office furnishings for health educator and another mental health provider or stress reduction opportunity (massage).	NCHA Natl College Health Assessment Spring 2016: Evaluate Student Health Needs	Compare recent student health research needs with the programs/services we currently offer and adjust as needed. Use NCHA data to assist planning health education & service offerings.	NCHA survey to be done Spring 2016.	ADMIN/STUDENT CENTER	HIGH

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45	Graphics/Multimedia	(C1) Facilities: Space Allocation, Master Plan or Renovations	COM 150/151: Remodel classrooms	Improve Student Access & Success	<p>In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 30 student seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19. Instructional Equipment also needs regular update and repair.</p> <p>In order to increase WSCH above 525 we must keep lecture class CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.</p>	<p>They are asking for a wall to be removed in order to make 150 and 151 into one classroom. The whole wall could be removed or the door and window next to it could be made into an opening.</p> <p>Solution could be a Low cost or Medium Cost</p>	NEED MORE INFORMATION - Assigned to Gerry Zucca	HIGH
68	Math	(C1) Facilities: Space Allocation, Master Plan or Renovations	A larger space is needed to house The Math Center.	Math Center				HIGH
69	Math	(C1) Facilities: Space Allocation, Master Plan or Renovations	Math Center location near Math Classrooms, in Academic Center.	Math Center				HIGH
81	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Paint/repair/carpetMain Theatre walls and Lobby	Facility Upkeep, Upgrades, and Maintenance	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	This is an on-going step that will have resource requests in need of completion each fiscal year.		HIGH
90	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Expand tutoring space for Learning Center.	Increased demands for TLC services				HIGH
34	Facilities Svcs	(C1) Facilities: Space Allocation, Master Plan or Renovations	Explore the possibility of using outside vendors to complete this work.	Convert campus building plans to BIM	Use REVIT to convert to 3D building plans. Explore possibility of student participation to develop plans.			MEDIUM
80	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Construct an inclosed space behind the PAC with electricity, air, and heat	PAC Student Space	PAC Students need a place to gather and work that is not the lobby or hallways. There simply is no current available space that meets these needs effectively; out behind the PAC is not an option due to heat, wind, lack of power outlets, and general space efficiency.		EXPLORE FEASIBILITY	MEDIUM

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77	Nursing	(C1) Facilities: Space Allocation, Master Plan or Renovations	Construct a HSC Bridge to connect the Parking lot D & E to HSC building.					MEDIUM
2	ACCESS	(C1) Facilities: Space Allocation, Master Plan or Renovations	Additional restroom inside LMC building, closer to Testing Center.	Restroom Inside LMC	Access to restroom LMC 126 from inside the building instead of only an outside entrance. Facilities could also add a unisex accessible bathroom by using some of the space in the storage room which shares a wall with the restroom plumbing.			LOW
6	Astronomy/Physics/PhysScience	(C1) Facilities: Space Allocation, Master Plan or Renovations	We need a classroom near the observatory with a seating capacity for two rooms with 60 persons each a movable partition to allow for a total space of 120 persons.	Updated Observatory Facilities	Secure a classroom near the observatory with seating capacity for two rooms with 60 persons each with a movable partition to allow for a total space of 120 persons. The portable toilet needs to be upgraded to a better model so its more user friendly.	Better facility to accommodate Astronomy lab classes and lectures as well as outside presentations from civic groups such as the Ventura County Astronomical Society. Classroom facility that is adjacent to the observatory will allow more robust instruction and free classroom space in other buildings. There is also a need for better restroom facilities than the outhouse currently in use.	EXPLORE OPTIONS AT EATM	LOW
12	_Prog Plan Child Development	(C1) Facilities: Space Allocation, Master Plan or Renovations	The CDC will become a certified outdoor classroom environment through Natures Playground. The CDC will need appropriate outdoor learning areas, storage containers, gardening supplies and outdoor enhancements to the playground.	Outdoor Classroom	As part of the current trends and practices in the field of Child Development, the CDC will become a certified outdoor classroom environment.			LOW
20	Dance	(C1) Facilities: Space Allocation, Master Plan or Renovations	Providing a space for students to congregate in close proximity to the PAC visit, eat, study, rehearse, etc.	Student Congregation Area	Student Congregation Area : Theatre Arts students tend to spend a great deal of time in the PAC either waiting for classes or for rehearsal to start. As the Theatre Arts program grows, there is a growing need to have a lounge area for students other than the lower lobby of the PAC which causes noise issues for the division offices.			LOW

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28	EVP Student Learning	(C1) Facilities: Space Allocation, Master Plan or Renovations	Create a permanent Foster Youth Center.	Foster Youth	Create a Foster Youth Center	HAVE TEMP FACILITY		LOW
29	EVP Student Learning	(C1) Facilities: Space Allocation, Master Plan or Renovations	Create a Permanent Veteran's Center	Veterans	Create a Permanent Veteran's Center	HAVE TEMP FACILITY		LOW
35	Film TV Media	(C1) Facilities: Space Allocation, Master Plan or Renovations	Build storage area for sets and props	instructional environment	Improve the instructional environment	Culled Prop area and established layout for sets and props.		LOW
36	Film TV Media	(C1) Facilities: Space Allocation, Master Plan or Renovations	Build storage area for sets and props	instructional environment	Improve the instructional environment	Need additional area to store sets and props.		LOW
39	Film TV Media	(C1) Facilities: Space Allocation, Master Plan or Renovations	New Building	instructional environment	Improve the instructional environment			LOW
71	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	this facility request is for a large space to accommodate the large orchestra with the large chorus for a combined rehearsal	Rehearsal and Practice rooms	Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms	With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade.		LOW
79	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Discuss with M&O the option of building a permanent storage structure behind the PAC Scene Shop to replace rented storage trailers	Increase Storage Options	We need to look into options for increasing our PAC storage options, as we are quickly outgrowing the limited space available. As we look to increase our stock of supplies, equipment, scenery, future, props, and so forth it is necessary to look into new options for storage. This will also give us new opportunities to teach our students how this aspect of the industry is handled in the professional world. It can also be coupled with the growing storage needs of FTVM.	Look into off-site storage options. I would like to strongly suggest we look into a permanent structure to replace the rented storage trailers outside the PAC Scene Shop. I have ideas for a multi-functioning space, that would greatly assist in storage as well as supply movement.	EXPLORE OFF SITE OPTIONS	LOW

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84	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Look into options for an outdoor performance space.	Expansion of Performance Venues	We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize.	Look into the option of an outdoor stage		LOW
85	Performing Arts Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	Look into the option of additional on-campus performance venues, such as a Music Hall	Expansion of Performance Venues	We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize.	Look into the option of an outdoor stage		LOW
72	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	As part of the master facility planning, we need a space for centralized music library for both instrumental and choral programs. also, for centralized music library database system and a computer complete with a printer. Currently, music scores are stored in shelves and closets in either faculty offices, classrooms, or small storage rooms.	centralized music library	Secure a space for a centralized music library (improvements to the current facility). This facility request is more of a long-term request as our current facility doesn't give us any space to meet this need. Ideally, we would have another building, more updated and larger facility, to meet our need, but if we can have a storage space somewhere near the Music Building, then that could work, as well.	Musical scores are currently decentralized, and it's difficult for faculty to know who has what. There is currently no space set aside for a centralized music library. Our choral music program is growing and continue to add repertoire to its library as then instrumental groups have in the past years. We have reached the saturation point where the current facility can't adequately hold these items.		LOW
5	Astronomy/Physics/PhysSci	(C1) Facilities: Space Allocation, Master Plan or Renovations	In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in PS-207 to address classroom safety issues.	AC Power to Lab Benches	The "Modern Physics Laboratory" (PS-207) could be utilized more efficiently while also addressing the safety issue of supplying AC power to the lab benches.	In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in PS-207 to address classroom safety issues.	WORK ORDER	

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22	Economics	(C1) Facilities: Space Allocation, Master Plan or Renovations	Repair and paint walls and update stalls in the bathrooms in HSS.	Update facilities	A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues failed to work on even the closed internet access. Any internet emergency notices will be largely futile. The HSS is a venerable dress worn too often and out of style with more than a few moth eaten holes. Room numbering baffles and thwarts students every semester. Campus safety issues need to be explored as well for this building. Internet access has considerably improved in the HSS building at least.		WORK ORDER	
23	Economics	(C1) Facilities: Space Allocation, Master Plan or Renovations	Add 'dimmer's to AC 108, AC109 and AC 110.	Update facilities	A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues failed to work on even the closed internet access. Any internet emergency notices will be largely futile. The HSS is a venerable dress worn too often and out of style with more than a few moth eaten holes. Room numbering baffles and thwarts students every semester. Campus safety issues need to be explored as well for this building. Internet access has considerably improved in the HSS building at least.	AC	WORK ORDER	
30	EVP Student Learning	(C1) Facilities: Space Allocation, Master Plan or Renovations	Secure space to house and document collection of College historical items	College Historical Documentation	Create a secure space to house collection of College historical items		MOVE TO WAREHOUSE	

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9	Career Transfer Ctr	(C1) Facilities: Space Allocation, Master Plan or Renovations	The conversion of FH 111 and FH 112A to accommodate space for current classified/faculty staff, visiting university representatives for one-on-one appointments, and computers/student work space. Our space is very limited currently after two full time counselors moved to the CTC; one full time classified was moved to the main office and a work station was created in the corner for her. Currently visiting representatives have been scheduled for one-on-one appointments in various classrooms throughout Fountain Hall. Cost is a an estimate though could be more.	Expansion of office for CTC faculty/staff and visiting university representatives	Expand our office into the quadrant in the Fountain Hall central area and/or expand our office to include the storage area (FH111) and/or conference room (FH112A); our space is very limited for additional adjunct counselors if they are hired, for visiting University representative one-on-one appointments, and space for our current classified/faculty staff.	Office expansion is mandatory as we are very packed in the office. There is need for additional counselors to meet the needs of the career counseling component for undecided/undeclared students and Wendy Berg can meet the demands. Our space to host visiting campuses has forced us to send students to various rooms in FH and other buildings for student one-on-one appointments. If would be great to have all Student Services only in FH and utilized the upper level classrooms and convert them to a full Career/Transfer Center that is more open. Converting FH 111 an FH 112A is another possibility.	FOUNTAIN HALL	
13	Counseling	(C1) Facilities: Space Allocation, Master Plan or Renovations	Need a computer lab room solely for use of Counseling/CTC office to serve as a Workshop area to continue to increase group format workshops. Due to high demand of FH 117 we are limited in our availability to offer what we would like.	Need for Space	Create a dedicated Counseling Workshop/Computer Lab room for more group format Counseling as well as additional PT/FT offices for one-on-one Counseling appointments required for increasing availability of appointments.		FOUNTAIN HALL	
14	Counseling	(C1) Facilities: Space Allocation, Master Plan or Renovations	Request for additional new office space or renovation within Fountain Hall to accommodate new PT/FT Counselor office to serve students in one-on-one Counseling appointments	Need for Space	Create a dedicated Counseling Workshop/Computer Lab room for more group format Counseling as well as additional PT/FT offices for one-on-one Counseling appointments required for increasing availability of appointments.		FOUNTAIN HALL	

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15	Counseling	(C1) Facilities: Space Allocation, Master Plan or Renovations	In order to increase the offerings of our Probation Workshops in a volume to try to reach the 2,000+ students on probation, a Counseling only use "Workshop Classroom" is required as we are limited to how many workshops we can offer due to high demand of FH 117 which is used by all Student Services.	Probation Workshops	Maintain/Increase workshops and explore making workshops mandatory for all students on Probation status prior to registration for next term.	Will improve student success for at risk students	FOUNTAIN HALL	
27	EOPS	(C1) Facilities: Space Allocation, Master Plan or Renovations	Computer Lab/Work space for EOPS Students	Computer lab/work area for EOPS student	Students lost their computer lab work area space with the move to Fountain Hall. This has diminished the interaction opportunities for EOPS students. Students who have been on campus prior to the loss have noted the lack of dedicated area		FOUNTAIN HALL	
42	Financial Aid	(C1) Facilities: Space Allocation, Master Plan or Renovations	Redesign front counter area to accommodate more than one staff member to assist students. Design and construct area with multiple stations where staff can check in and assist students.	Operational Efficiency_1	Increase Operational Efficiency and Capacity		FOUNTAIN HALL	
40	Financial Aid	(C1) Facilities: Space Allocation, Master Plan or Renovations	Additional office space for staff.	Operational Efficiency_1	Increase Operational Efficiency and Capacity		FOUNTAIN HALL	
51	International Students	(C1) Facilities: Space Allocation, Master Plan or Renovations	xpanded office facilities : As this program grows there will be a need for expanded facilities to house additional staffing, and allow for a gathering area for students to come together and form relationships and a sense of community. This area would also work for holding workshops and social events.	Expanded office facilities	As this program grows there will be a need for expanded facilities to house additional staffing, and allow for a gathering area for students to come together and form relationships and a sense of community. This are would also work for holding workshops and social events.	This target date coincides with the target of growing the program by 50% by that same semester	FOUNTAIN HALL	

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16	Criminal Justice	(C1) Facilities: Space Allocation, Master Plan or Renovations	Permanent assignment of an Instructional facility large enough to support 35+ students in Self defense using demonstration equipment, providing safety mats, and storage for equipment as well as lecture technical support. Current room assignment (SSA111AB) size appropriate with additional upgrades and equipment. CJ department would like to have this permanent facility to also support our CJ club meetings and programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09	Instructional Support Materials	Update DVD's relating to criminal investigation, self defense, and corrections. Digital cameras, recording devices and Articulate Mannequin for Criminal Investigations Course. Demonstration equipment, safety mats and assigned practice room/space for Practical Self defense class. Additional white boards for FH220	CJ department would like to have a permanent facility to offer self defense classes and to expand our CJ club meeting programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09	GYM RENOVATION	
17	Criminal Justice	(C1) Facilities: Space Allocation, Master Plan or Renovations	Renovate SSA111AB (remove chalk board, install storage and mats, secure room for CJ equipment, keep AV equipment for lecture series	CJ Student Club	Facilitate a student CJ Club supporting expanded activities in self defense, internships, field trips, guest lecture series and ride a longs.	CJ Students have started the process for club recognition and need meeting facility to participate in ongoing self defense and guest lecture series.	GYM RENOVATION	
46	Health Education	(C1) Facilities: Space Allocation, Master Plan or Renovations	Develop at least one additional classroom that can be used for classes that need large floor space for classroom activity, but could also have seating available for lecture.	Instructional area(s) improvements	Improvements that assist instructors to aid student retention and success		GYM RENOVATION	
52	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Replace flooring in G-127 & G-127	Upgrade equipment	Update equipment for Kinesiology classes		GYM RENOVATION	

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53	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Expand Athletic Training Room Facilities, 2500 sq. ft., Privacy offices for exams, easy access to both locker rooms, plumbing for water and drains, access for emergency vehicles.	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
54	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-211 (wrestling deck): improve safety and functionality of this space.	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
55	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Renovate Men's Locker room -- total face lift required to improve security and functionality. We need to develop permanent walls structures, improving security and privacy for the entry/exits to both shower and toilet areas; and develop a workable locker room area that includes athletic lockers for teams.	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
56	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-127 (Weight Room) expand space for 12 Power racks with platforms and dumbbell weight areas with 500 sq. ft. of open exercise area, improved ventilation with Air Conditioning	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
57	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-122 Aerobic Studio - Expand size to accommodate 40-45 students, provide adequate ventilation, replace flooring, improve storage for equipment storage	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
58	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-211-(wrestling deck) develop ventilation for room	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	

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59	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-227 (Fitness Lab) Expand area for free exercise, place all fans on a control panel, improve safety of the flooring (current floor is slick).	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
60	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Renovate Women's Lockers	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
61	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Update the gym foyer areas. Remove old trophy cases and replace with more modern and attractive common areas.	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
62	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions.	Stadium Changing Facility	Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions.	A 3,000-4,000 square foot facility with matching and identical men's and women's locker, meeting and shower areas. Included should be a separate, but attached to both locker rooms, area for a Training Room.	GYM RENOVATION	
64	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-116 classroom ventilation	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
63	Kinesiology/ICA	(C1) Facilities: Space Allocation, Master Plan or Renovations	G-211(wrestling deck) Storage for equipment	Instructional area(s) improvements	Gym Renovation/classroom improvements		GYM RENOVATION	
50	Information Technology	(C1) Facilities: Space Allocation, Master Plan or Renovations	09/12/2014 - Space needed for staff	Staffing Levels & Training needs	Need additional staff and training to provide appropriate service levels for a campus of this size.	Staff should be more fully cross trained Local talent needs to be further developed to support diverse systems Continued specialized training for Virtual environment Continued specialized training for Crestron environment	ADMINISTRATION BUILDING REMODEL	

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41	Financial Aid	(C1) Facilities: Space Allocation, Master Plan or Renovations	Redesign downstairs corner area for kiosk, literature, signage, storage, functional use by students, student assistants, and staff. Include plenty of data and phones (higher one and lync), technology to promote future growth.	Operational Efficiency_1	Increase Operational Efficiency and Capacity	counter has been installed, still waiting on literature racks and equipment to implement.	DONE. NEED SIGNAGE	
8	Business/Accounting	(C1) Facilities: Space Allocation, Master Plan or Renovations	Request classrooms in the T-building (such as T-210 OR T-211) that can hold 50+ students for ACCT and BUS.	Need classrooms urgently	Investigate and acquire classrooms (such as T-210 or T-211) that can be used to accommodate larger class sizes for ACCT and BUS (need at least two classrooms). Acquire classrooms to account for growth in the program	Classrooms for ACCT and BUS are spread out all over the campus at the moment. Classes that hold 50+ students that are in close proximity would help create a dynamic environment that would help students and faculty network with each other.	REFER TO EVP/DEAN'S COUNCIL	
66	Math	(C1) Facilities: Space Allocation, Master Plan or Renovations	Each of the fourteen (14) designated math classrooms is efficiently scheduled to capacity during teaching hours. Due to the 4-6 unit load of most math classes, that means that we can schedule 5 classes per room on MW and five classes per room on TR, or 10 classes per room. Since we now have 14 classrooms, that means we can schedule no more than 140 classes, and this is not even addressing that some time periods are in higher demand. Therefore, we do not have enough classroom space to schedule our current listing of 150+ sections per semester. We also need to have the space to add additional sections when necessary due to high demand and full capacity.	Additional Math Classrooms	One to two additional classrooms are needed to schedule the full listing of 150+ math sections offered each semester.		REFER TO EVP/DEAN'S COUNCIL	

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Org. #	Unit Name	Resource Type	Resource Request	Action Name	Action Step	Notes (Optional)	Follow-Up	Rank
24	Economics	(C1) Facilities: Space Allocation, Master Plan or Renovations	Convert HSS 115 (unused office space) in to a space where all Division adjunct faculty can meet with students.	Update facilities	A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues failed to work on even the closed internet access. Any internet emergency notices will be largely futile. The HSS is a venerable dress worn too often and out of style with more than a few moth eaten holes. Room numbering baffles and thwarts students every semester. Campus safety issues need to be explored as well for this building.	Internet access has considerably improved in the HSS building at least.	REFER TO EVP/DEAN'S COUNCIL	
19	Dance	(C1) Facilities: Space Allocation, Master Plan or Renovations	Ventilation system in Dance Studio (PA-107) is inadequate for the level of physical activity in this room - Still not done. They tried to adjust with air conditioner.	Dance Studio Maintenance	Dance Studio needs to be secure, safe and healthy	<p>Discussion have begun with members of the Health and Safety Committee. There was some some confusion in regards to the process of cleaning blood off the studio floors (blood born pathogens) Looking into specialized equipment and cleaner for this.</p> <p>This is an ongoing issue. We started with blood born pathogens but it really extends to the following: a safe marley floor (we are waiting to replace the one we have), keeping the studio clear of the ant infestation that we are currently having, and lastly to the proper ventilation to keep the room comfortable and not so over heated where it become an issue for the student and a fertile ground for bacteria.</p>	REFER TO FRAWG	

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44	Game Design	(C1) Facilities: Space Allocation, Master Plan or Renovations	Self-locking supply closet.	Improve Student Access & Success	In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 student seats and one Communications building lab that provides 19. In order to increase WSCH above 525 we must increase the lecture/lab class caps to 30 by adding more space and/or stations.		REFER TO FRAWG	
70	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	Remove carpet in room M 109 & M114 for suitable ensembles rehearsals; replace with wood or tiles.	Acoustics in M114and M109	Acoustics in M114and M109 are not optimal for ensemble rehearsals. Until we secure a recital hall/rehearsal space to accommodate 150 students, we must rehearse our larger productions in the room M-114. Rooms M-109 and M-114 have carpets, and holding rehearsals in those rooms can be very frustrating. Both choral groups and the instrumental groups typically get just one rehearsal on the PAC Main Stage to adjust to the much better acoustic environment and it's always difficult to get it done in just one rehearsal. So, if the rooms M-109 and M-114 provide more closer acoustic setting to the PAC, then better quality music product would most certainly occur.	Replace the existing carpets and linoleum tiles with materials that would give us better acoustic environment suitable for choral and orchestra rehearsals.	REFER TO FRAWG	
49	History	(C1) Facilities: Space Allocation, Master Plan or Renovations	Wireless internet access	Improve Classroom Environment	Update and replace technology to promote academic excellence and student success.		REFER TO TRAWG	
48	Health Science	(C1) Facilities: Space Allocation, Master Plan or Renovations	Kitchen laboratory	Nutrition AST	Revise the Nutrition AST to start in Spring 2016.		COMPLETED	
73	Music	(C1) Facilities: Space Allocation, Master Plan or Renovations	Install white board with the staff lines already drawn on them and place them all around the classroom.			this has been completed in spring, 2015	COMPLETED	
21	EATM	(C1) Facilities: Space Allocation, Master Plan or Renovations	Funding for zoo master plan implementation	Architectural Master Plan for Zoo space	Work with ATZ to develop architectural master plan for zoo space and facilities	The masterplan is done, board approval completed, determine cost and develop capital campaign.	CAPITAL CAMPAIGN	

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3	Anthropology	(C1) Facilities: Space Allocation, Master Plan or Renovations	designate space on campus for the VCAS trailer.	Update of facilities, equipment, and technology to keep students engaged	Continue to improve equipment in PS-115, FH-217, PS-228, and PS-136. Also, continue to maintain these five rooms as Anthropology-specific locations. In addition, beautify the ethnobotanical garden at the Earth Shell in the PAC parking lot.		IN PROCESS	
18	Custodial Svcs	(C1) Facilities: Space Allocation, Master Plan or Renovations	Supervisor Office	Location of Supervisor Office	Relocate supervisor office from Warehouse to office Bldg. Current office is inside the back of the warehouse in a make shift room.	Develop plan to move office.	IN PROCESS	
25	Engineering	(C1) Facilities: Space Allocation, Master Plan or Renovations	Engineering laboratory space which can also be shared with the physics program	Curriculum - Improve transfer patterns/rates	Work on curriculum to better align engineering courses at Moorpark College with those taught at the degree completion universities where our students typically transfer to.	Develop another new course, Matlab. Look into developing a certificate program and also curriculum for a new Robotics program and Environmental Engineering program.	IN PROCESS	
32	Facilities Svcs	(C1) Facilities: Space Allocation, Master Plan or Renovations	Funds for Renovation Project	Improve FM&O Offices	Hire architect to help create more efficient working environment		IN PROCESS	
33	Facilities Svcs	(C1) Facilities: Space Allocation, Master Plan or Renovations	Hire Architectural Firm to develop a plan for the renovation of the Administration Building	Administration Building	Perform a secondary effects renovation in the Administration Building.		IN PROCESS	
47	Health Science	(C1) Facilities: Space Allocation, Master Plan or Renovations	Space for the skills lab	Optician Technician Program	Develop the Optician Technician program in Spring 2017 or Fall 2017.	Need a professional expert for curriculum development. Secure space for the skills laboratory. Obtain instructional equipment and supplies to support program. Hire part-time instructors in the discipline.	IN PROCESS	
		Guiding Principles:						
		Focus on Students						
		Welcoming and Accessible Campus						
		Collaborative Campus Environment						
		Progressive Learning Space						
		Sustainable Solution						
		Efficient and cost Effective						
		Strengthen college/community connections						