



## MOORPARK COLLEGE

# Facilities and Technology– Committees on Accreditation and Planning

*Plans, monitors, and evaluates facilities and project-specific issues, The Facilities Master Plan, The Accreditation Self-Study and monitors implementation of Agenda 5 of the self-study relative to facilities.*

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### GOALS 2014-15

2013-14 GOALS	Accomplishments	PROPOSED NEW GOAL (2014-15)?
1. Undertake the management and implementation of the campus Facilities Master Plan (FMP) process including: facilitate the campus wide discussions and engagement, develop the draft document to include secondary effects, sustainable, green technologies, specific plans for areas such as EATM, and support the process to its conclusion.	In process; two general information sessions held-Spring Flex 2014 and Fall Flex 2014. Fall Fling 2014 will be largely devoted to the FMP.	1. Manage the Facilities Master Plan process to its logical conclusion: presentation and adoption by the Board of Trustees in fiscal year 2014-15.

<b>2. Review and assess the effectiveness and outcomes of combining the Facilities CAP and Technology CAP Committees into one committee for the current fiscal year. And make recommendations for the future configuration.</b>	Reviewed results of survey of committee members in Spring 2014. Members agreed to continue with combined committees at least through the end of fiscal year 2014-15 and/or conclusion of the FMP.	2. Assess the efficacy of the combined Facilities and Technology CAPs on the process of management of the FMP.
<b>3. Continue to assess the prioritization processes undertaken by the Committee to assess effectiveness and efficacy.</b>	Reviewed results of the survey of committee members in Spring 2014. Agreed to find a way to communicate the results of prioritization to campus.	3. Assess the efficacy and effectiveness of the committee structure on outcomes through the facility and technology prioritization processes.
<b>4. Way- Finding – Review and improve existing and proposed sidewalks, pathways, signage, and campus beautification projects, etc. as impacted by campus construction and renovation projects.</b>	Committee agreed that this project was crucial to the FMP process.	4. Ensure that Way-Finding is an integral part of the FMP.
<b>5. Special Repairs – Review and prioritize repairs and renovations to existing buildings utilizing bond funds.</b>	Completed and discussed at Committee.	5. Develop a plan for the utilization of any remaining bond funds for existing buildings.
<b>6. Create a mechanism where programs can provide feedback to the Committee on the impact of the fulfillment of resource requests in technology and facilities.</b>	In process; webpage link being developed where programs can see the decisions of the Committee. New program plan format incorporates learning objectives into reporting on outcomes of 2013-14 resource allocations.	6. Review and evaluate the effectiveness of the mechanism created to provide feedback on the impact of the fulfillment of resource requests in technology and facilities.
<b>7. Insure the inclusion of technology needs in the Facilities Master Plan.</b>	In process.	7. Evaluate the FMP product and process to ensure inclusion of technology needs.
<b>8. Make recommendations for updating the Strategic Technology Plan.</b>	In process.	8. Make recommendations for updating the Strategic Technology Plan.
<b>9. Assess the impact of the fulfillment</b>	Ongoing discussion.	9. Assess the impact of the fulfillment of

of technology resource requests and the allocation process on program and non-program (administrative) areas.		technology resource requests and the allocation process on program and non-program (administrative) areas.
<b>10. Continue to develop and refine the process for prioritizing the requests for smart classrooms across campus.</b>	Ongoing discussion.	10. Continue to develop and refine the process for prioritizing the requests for smart classrooms across campus.

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