

Summary IT Refresh 2015-16

Staff/Faculty		Qty	Cost/Unit	Extended Cost
PC	Existing stock of 20, only need	25	\$1,400	\$35,000
Mac				
IT Spare/Loaner		10	\$1,400	\$14,000
Upgrade		7	\$500	\$3,500
Total				\$52,500
Classroom/Lab				
Refresh PC		6	\$1,400	\$8,400
Refresh Mac		14	\$2,600	\$36,400
Total				\$44,800
Laptops				
Macbook Pro		1	\$2,000	\$2,000
Windows based		1	\$1,750	\$1,750
IT Spare/Loaner		5	\$1,750	\$8,750
Total				\$12,500
LCD Screens				
Spares/Replacements		15	\$250	\$3,750
Total Refresh				\$113,550

Classrooms

Asset Type	Building	Room	Asset Tag	Manufacturer	Model	Purchase Date	Serial Number	User	Replace/Upgrade/Use Reallocated PC
Desktop	AA	Forum	16429	Dell	Optiplex 745	6/15/2006			Replace
Desktop	AA	136	16846	Dell	Optiplex 745	3/11/2007	8FLNC1		Replace
Desktop	M	109	24827	Dell	Optiplex 755		8YBLBG1		Replace
Desktop	M	114	24974	Dell	Optiplex 755		280XBG1		Replace
Desktop	T	210	24975	Dell	Optiplex 755		560XBG1		Replace
Desktop	T	205	24901	Dell	Optiplex 755		DL0MBG1		Replace
Desktop	COM	150	19069	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19044	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19052	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19064	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19054	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19058	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19070	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19047	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19045	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19048	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19051	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19063	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19053	Mac	iMac 24"	6/1/2007			Replace
Desktop	COM	150	19055	Mac	iMac 24"	6/1/2007			Replace
Laptop	PAC	Theatre	19072	Mac	MacBook Pro		W88151C5YP4		Replace

Total

Faculty_Staff

Asset Type	Building	Room	Asset Tag	Manufacturer	Model	Purchase Date	Serial Number	User	Replace/Upgrade/Use Reallocated
Desktop	CDC	108	16613	Dell	Optiplex 745		C86W8C1	Bonnie Baruch	Replace
Desktop	CDC	144	16412	Dell	Optiplex 745		DTXN8C1	Nancy Conrad	Replace
Desktop	CDC	148	16600	Dell	Optiplex 745		GHJ68C1	Cynthia Sheaks-McGowan	Replace
Desktop	G	212	16620	Dell	Optiplex 745		H86W8C1	Remy McCarthy	Replace
Desktop	HSS	109	16624	Dell	Optiplex 745		296W8C1	Elisa Setmire	Replace
Desktop	HSS	208	16422	Dell	Optiplex 745		6VBZ8C1	Jack Miller	Replace
Desktop	HSS	227	16455	Dell	Optiplex 745		10CZ8C1	Patty Coleman	Replace
Desktop	CDC	102	16431	Dell	Optiplex 745		BXBZ8C1		Use Reallocated PC
Desktop	CDC	106	16601	Dell	Optiplex 745		7JJ68C1		Use Reallocated PC
Desktop	CDC	126	16623	Dell	Optiplex 745		2B6W8C1		Use Reallocated PC
Desktop	CDC	121	16614	Dell	Optiplex 745		B96W8C1		Use Reallocated PC
Desktop	CDC	131	16599	Dell	Optiplex 745		5JJ68C1		Use Reallocated PC
Desktop	CDC	143	16616	Dell	Optiplex 745		G96W8C1		Use Reallocated PC
Desktop	FH	110A	24409	Dell	Optiplex 745		DXZ3XD1		Use Reallocated PC
Desktop	HSS	114	16619	Dell	Optiplex 745		4B6W8C1		Use Reallocated PC
Desktop	HSS	116	16621	Dell	Optiplex 745		876W8C1		Use Reallocated PC
Desktop	LLR	222A	16459	Dell	Optiplex 745		DYBZ8C1	Reference Desk Rear	Use Reallocated PC
Desktop	LMC	116	16758	Dell	Optiplex 745		2J935D1	Access	Use Reallocated PC
Desktop	LMC	232	16448	Dell	Optiplex 745		JZBZ8C1	Lab Tech	Use Reallocated PC
Desktop	ZOO 1		16446	Dell	Optiplex 745		4VBZ8C1	EATM-ZOO	Use Reallocated PC
Desktop	ZOO 1		16457	Dell	Optiplex 745		GXBZ8C1	EATM-ZOO	Use Reallocated PC
Desktop	FH	110B	24828	Dell	Optiplex 755		BYBLBG1	Audrey Furrell	Replace
Desktop	FH	118A	24842	Dell	Optiplex 755		62489	Mickey ?	Replace
Desktop	G	136	24873	Dell	Optiplex 755		8MNLBG1	Tommy Arrellano	Replace
Desktop	G	201	24909	Dell	Optiplex 755		8Q0MBG1	Cherisse Sherman	Replace
Desktop	G	201	24909	Dell	Optiplex 755		5M0MBG1	Vance Manakas	Replace
Desktop	Gyman nex	108	24888	Dell	Optiplex 755		JM0MBG1	Steve Burkhart	Replace
Desktop	Gyman nex	110	24921	Dell	Optiplex 755		1Q0MBG1	Will Thurston	Replace
Desktop	HSC	207	24920	Dell	Optiplex 755		7P0MBG1	Mary Swenson	Replace
Desktop	HSC	207-A	24867	Dell	Optiplex 755		CMNLBG1	Lan Nguyen	Replace
Desktop	HSS	107	24861	Dell	Optiplex 755		8LNLBG1	Helga Winkler	Replace
Desktop	HSS	110	24965	Dell	Optiplex 755		670XBG1	Rex Edwards	Replace
Desktop	HSS	211	24869	Dell	Optiplex 755		6KNLBG1	Judy Ramos	Replace
Desktop	HSS	212	24961	Dell	Optiplex 755		860XBG1	Margaret Tennant	Replace

Desktop	HSS	214	24944 Dell	Optiplex 755	680XBG1	Sydney Sims	Replace
Desktop	HSS	218	24979 Dell	Optiplex 755	460XBG1	Jennifer Lawler	Replace
Desktop	LLR	221	24942 Dell	Optiplex 755	J80XBG1	Penny Hahn	Replace
Desktop	LLR	320	24839 Dell	Optiplex 755	2JNLBG1	Raquel Olivera	Replace
Desktop	LLR	222A	24889 Dell	Optiplex 755	DN0MBG1	Paula Spencer	Replace
Desktop	LLR	214	24953 Dell	Optiplex 755	760XBG1	Faten Habib	Replace
Desktop	LLR	Open	24919 Dell	Optiplex 755	BR0MBG1	Gilbert Downs	Replace
Desktop	LLR	Open	24844 Dell	Optiplex 755	8KNLBG1	Carolyn Gray	Replace
Desktop	Tech	213D	24845 Dell	Optiplex 755	3LNLBG1	Faculty	Replace
Desktop	Tech	213C	24954 Dell	Optiplex 755	380XBG1	Faculty	Replace
Desktop	Tech	213E	24835 Dell	Optiplex 755	9XBLBG1	Faculty	Replace
Desktop	ZOO I	103	24887 Dell	Optiplex 755	BM0MBG1	Michlyn Hines	Replace
Desktop	ZOO I		24858 Dell	Optiplex 755	JLNLBG1	Mara Rodriquez	Replace
Desktop	AA	101	Dell	Optiplex 755			Upgrade
Desktop	CC	149	24940 Dell	Optiplex 755	870XBG1	Sharon Miller	Upgrade
Desktop	EATM	203	24896 Dell	Optiplex 755	HQ0MBG1		Upgrade
Desktop	HSC	207-B	24899 Dell	Optiplex 755	2P0MBG1	P/T Instructors	Upgrade
Desktop	LLR	123	24865 Dell	Optiplex 755	BLNLBG1	Distance Learning PC	Upgrade
Desktop	ZOO 2		24908 Dell	Optiplex 755	FM0MBG1		Upgrade
Desktop	PS	124	24871 Dell	Optiplex 755	7LNLBG1	Elena Lucin	Replace
Desktop	PS	131	24841 Dell	Optiplex 755	4KNLBG1		Replace
Desktop	PS	124	24958 Dell	Optiplex 755	260XBG1	Myhana Tu	Replace
Desktop	PS	226	24849 Dell	Optiplex 755	2KNLBG1	Dawit	Replace
Desktop	PS	232	19093 Dell	Optiplex 755	9V05QF1	Michael Walegur	Upgrade
Desktop	PS	136	1220 Dell	SX-280	FPHTQ51	Geology	Use Reallocated PC
Desktop	FH	116A	25540 Dell	Optiplex 760	3J0DLK1	Gail Wirth-Gurrola	Replace

Laptop	A	162	25528 Dell	E6400		Darlene Melby	Replace
Laptop	PS	118	16888 Dell	D630	40Y1JD1	Geology	Use Reallocated PC

Total Replace 39

Total Use Reallocated 16

Total Upgrade 7

Printers

Asset Type	Building	Room	Asset Tag	Manufacturer	Model	Purchase Date	Serial Number	User	Replace/Upgrade/Use Reallocated
Printer	EATM		200	HP	Color Laser			Div Office	Use from new found stock
Printer	LLR		200	HP	4250n			Print station	Use reallocated