# AS Council Standing Committee Reports, February 4, 2020

## Professional Development – Co -Chair: Beth Gillis-Smith

1. Jan 3 PD day Review-we had about 30 people participate in workshops on Starfish and SLOs.
2. March 19 PD flex day -Health Center Mental Health First Aid Certification & District DE event; MC will offer an afternoon session
3. March 20 Spring Strategic Retreat

## Fiscal Planning committee – Co-Chair: Nenagh Brown

Met January 28, 2020

* FTES report: Moorpark’s Spring enrollment is down from last year’s by over 4%. Looking at the year so far and projected FTES to come this semester and the May Summer term Moorpark is due to lose around $1,352,000 next year through the Allocation Model.
* Allocation Model: The District Committee on Administrative Services voted to adjust the district Allocation Model to align more closely with the new Student-Centered Funding Formula. The details are to be worked out over this year but on current drafts Moorpark would lose between $667,000 and $770,000 in its budget. The committee agreed that the current Model would be used for FY 2020-21; the updated model would start in from FY 2021-22 and be phased in over several years.
* Police Services report: the police are expecting to overspend their budget district-wide despite not hiring the extra officers that were added to their budget this year; one factor is the decline in car parking fees and fines.
* The review of the committee’s charge and membership for the update of Moorpark’s *Decision-Making Handbook* began with the Finance Officer of the Associated Students presenting the case for the student representative to be a voting member of Fiscal and for a non-voting second student member.

## EdCAP – Co-Chair: Nenagh Brown

Met January 28, 2020

* Our Accreditation Officer, Mary Rees, introduced the committee to the first draft of Moorpark’s ACCJC Midterm Report. The members added many ideas for inclusion in response to the ACCJC’s Recommendations from its last visit and to our self-identified recommended improvements in our Quality Focus Essay.
* The review of the committee’s charge and membership for the update of Moorpark’s *Decision-Making Handbook* began with the President of the Associated Students presenting the case for the student representative to be a voting member of EdCAP.