

2.1.2.5. Fiscal Planning Committee

Charter: The Fiscal Planning Committee makes recommendations on college-wide fiscal processes. The specific tasks of this committee are:

- Annually review the District Budget Allocation Model and make recommendations for changes as necessary
- Receive reports on the development of the college General Fund budget in alignment with District processes
- Review emergent budget needs and constraints, and
- Implement the annual Classified Hiring Prioritization process.

Co-chairs: Vice President of Business
Services Academic Senate
President or designee

Members: All Department Chairs and Coordinators or
designees Director of Facilities,
Maintenance, and Operations Three Deans
appointed by the Vice Presidents of
Academic Affairs and Student Support
Three classified representatives recommended by the SEIU and
appointed by the President
One faculty member appointed
by AFT One Classified
Supervisors representative
(Should this be one, two or three)
One student appointed by Associated Students who serves in an advisory
role Vice President of Academic Affairs (ex-officio, non-voting)
Vice President of Student Support (ex-officio, non-voting)

Commented [SB1]: Should we add PRT Visit?
Should we add QFE? How is this committee incorporated
with the QFE?

Commented [NB2]: Define "coordinator"

Commented [SB3]: Should this be one, two, or three?