

Fiscal Planning Committee

Charter: The Fiscal Planning Committee makes recommendations on college-wide fiscal processes. The specific tasks of this committee are:

- Annually reviewing the District Budget Allocation Model and making recommendations for changes as necessary
- Receiving reports on the development of the college General Fund budget in alignment with District processes
- Reviewing emergent budget needs and constraints, and
- Implementing the annual Classified Hiring Prioritization process.

Co-chairs: Vice President of Business
Services Academic Senate
President or designee
Classified Senate President
or designee

Members: All Department Chairs and Coordinators or
designees Director of Facilities,
Maintenance, and Operations Three Deans
appointed by the Vice Presidents of
Academic Affairs and Student Support
Three classified staff representatives recommended by the Classified
Senate and appointed by the President
One faculty member appointed
by AFT
One classified staff
representative recommended by
SEIU and appointed by the
President
Two Classified Supervisor
representatives recommended by
the Vice President of Business
and appointed by the President
One student appointed by Associated Students who serves in an advisory
role Vice President of Academic Affairs (ex-officio, non-voting)
Vice President of Student Support (ex-officio, non-voting)