

2.1.2.1 Fiscal Planning Committee

Charter: The Fiscal Planning Committee makes recommendations on college-wide fiscal processes. The specific tasks of this committee are:

- Annually reviewing the District Budget Allocation Model and making recommendations for changes as necessary
- Receiving reports on the development of the college General Fund budget in alignment with District processes
- Reviewing emergent budget needs and constraints, and
- Implementing the annual Classified Hiring Prioritization process.

Co-chairs:

Vice President of Business Services

Academic Senate President or designee

Classified Senate President or designee

Members:

All Department Chairs and Coordinators or designees

Director of Facilities, Maintenance, and Operations

Three Deans appointed by the Vice Presidents of Academic
Affairs and Student Support

Three classified staff representatives recommended by the
Classified Senate and appointed by the
President

One faculty member appointed by AFT

One classified staff representative recommended by SEIU
and appointed by the President

Two Classified Supervisor representatives recommended by
the Vice President of Business and appointed
by the President

One student appointed by Associated Students who serves in
an advisory role

Vice President of Academic Affairs (ex-officio, non-voting)

Vice President of Student Support (ex-officio, non-voting)