

FRAWG Recommendations

| Unit Name | Resource Type | Resource Request | Requested Budget Year | Action Name | Action Step | Notes (Optional) | Aggregate Cost | Priority | Replacement Item | Funding Source | Resource Request Date | Resource Follow-Up | Follow-Up Date | Follow-Up | Follow-Up Date | Scope | Rank |
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| _Prog Plan ACCESS | (C1) Facilities: Space Allocation, Master Plan or Renovations | More space for coaching lab to offer greater amount of hours. Space used only gives us 9 hours per week and we have over 1200 students needing coaching services at various times of the day. Coaches are trained to work with ACCESS students to develop study aids and | Immediate Need | Coaching Lab | Need additional, quiet space for coaching lab. Students need more guidance to appropriate study aids and hands on experience with how to use them in order to be more successful in studying for classes; students require hands on experience to master time | Use ACCESS classroom for coaching offerings M - W between 3 and 6. Still need place for morning hours and additional afternoon hours. | | High | | General Fund | 06/17/2014 | Due to increased Categorical Budget, we were able to purchase the rolling chairs with our own funding; we are still in need of larger, quiet space. | 09/15/2015 | | | Space Allocation | |
| _Prog Plan ACCESS | (C1) Facilities: Space Allocation, Master Plan or Renovations | Additional restroom inside LMC building, closer to Testing Center. | Immediate Need | Restroom Inside LMC | Access to restroom LMC 126 from inside the building instead of only an outside entrance. Facilities could also add a unisex accessible bathroom by using some of the space in the storage room which shares a wall with the restroom plumbing. | | | Medium | | General Fund | 06/17/2014 | Campus Facilities & EVP of Fiscal services denied request; will continue to request; when building in lock-down, no restroom facilities are available to those sequestered in building. | 09/04/2013 | | | | Low |
| _Prog Plan ACCESS | (C1) Facilities: Space Allocation, Master Plan or Renovations | Noise barrier in LMC 137/138; this request has been denied for the past three years. So, we request another location for Coaching Lab. Over 1200 ACCESS students will potentially use these services. | Immediate Need | Coaching Lab | Need additional, quiet space for coaching lab. Students need more guidance to appropriate study aids and hands on experience with how to use them in order to be more successful in studying for classes; students require hands on experience to master time | Use ACCESS classroom for coaching offerings M - W between 3 and 6. Still need place for morning hours and additional afternoon hours. | | High | | General Fund | 06/17/2014 | Will reduce noise in testing room. | 12/30/2014 | | | Space Allocation | |
| _Prog Plan America's Teaching Zoo | (C1) Facilities: Space Allocation, Master Plan or Renovations | Work with an architect and EATM to develop a Facilities Mater Plan to direct zoo modernization and improvements in a more focused manner (completed January 2015). Once EATM Site Specific Facility Master Plan is adopted by Board of Trustees, | Long Term Planning | Modernize America's Teaching Zoo | Bring the 25 year old ATZ facility up to industry standards to ensure the EATM CTE program remains competitive in the expanding zoo school market. | | | High | No | Trust Account | 09/17/2014 | | | | | Space Allocation | |
| _Prog Plan America's Teaching Zoo | (C1) Facilities: Space Allocation, Master Plan or Renovations | Update Zoo 1 public restrooms 9/12/14: These restrooms are original to this temporary zoo 1 building that is over 40 years old. Tile and coping are missing from walls, old dispensers are hanging that are no longer used, there are cavities in walls where | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | High | | | 09/01/2012 | | | | | Space Allocation | |
| _Prog Plan Anthropology | (C1) Facilities: Space Allocation, Master Plan or Renovations | designate space on campus for the VCAS trailer. Space available | Long Term Planning | Update of facilities, equipment, and technology to keep students engaged | Continue to improve equipment in PS-115, FH-217, PS-228, and PS-136. Also, continue to maintain these five rooms as Anthropology-specific locations. In addition, beautify the ethnobotanical garden at the Earth Shell in the PAC parking lot. | | | Medium | No | Other | 07/03/2013 | | | Norm and Brenda IN PROCESS | | Space Allocation | |

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| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Add an adjustable thermostat in PA-100 with a more centrally located temperature sensor. | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 08/03/2015 | | | Not possible | | Space Allocation | |
| _Prog Plan Art | (C1) Facilities: Space Allocation, Master Plan or Renovations | Offer Printmaking course again. Option 1 - AA-143 - In order to have printmaking classes in this room, printmaking equipment from T-120 would need to be moved into side room (AA-144A and AA-144B). Acid Hood with ventilation to roof would need | Immediate Need | AA-143 2D Studio | AA -143 , Maintain and improve student learning within the 2D studio | Partially complete | | Medium | | General Fund | 07/02/2011 | | | | | Retracted | |
| _Prog Plan Astronomy/Physics/PhysSc | (C1) Facilities: Space Allocation, Master Plan or Renovations | In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in P5-207 to address classroom safety issues. | Immediate Need | AC Power to Lab Benches | The "Modern Physics Laboratory" (PS-207) could be utilized more efficiently while also addressing the safety issue of supplying AC power to the lab benches. | | | | | | 07/02/2013 | In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in PS-207 to address classroom safety issues. | 07/02/2013 | | | Work Order | |
| _Prog Plan Astronomy/Physics/PhysSc | (C1) Facilities: Space Allocation, Master Plan or Renovations | We need a classroom near the observatory with a seating capacity for two rooms with 60 persons each a movable partition to allow for a total space of 120 persons. | Immediate Need | Updated Observatory Facilities | Secure a classroom near the observatory with seating capacity for two rooms with 60 persons each with a movable partition to allow for a total space of 120 persons. The portable toilet needs to be upgraded to a better model so its more user friendly. | | | Medium | | General Fund | 07/02/2011 | Better facility to accommodate Astronomy lab classes and lectures as well as outside presentations from civic groups such as the Ventura County Astronomical Society. Classroom facility that is adjacent to the observatory will allow more robust instruction | 07/02/2011 | Michael EXPLORE OPTIONS AT EATM | | Major | Low |
| _Prog Plan Astronomy/Physics/PhysSc | (C1) Facilities: Space Allocation, Master Plan or Renovations | 1 Planetarium | Immediate Need | Updated Observatory Facilities | Secure a classroom near the observatory with seating capacity for two rooms with 60 persons each with a movable partition to allow for a total space of 120 persons. The portable toilet needs to be upgraded to a better model so its more user friendly. | | Unknown. | Medium | No | General Fund | 07/03/2011 | The astronomy program and its students would benefit from having access to a planetarium, whether we build one or use EATM-207. Projection equipment would be necessary to run Starry Nights Program. | 07/03/2011 | See #6 Possibly collapse | | | |
| _Prog Plan Business/Accounting | (C1) Facilities: Space Allocation, Master Plan or Renovations | Request classrooms in the T-building (such as T-210 OR T-211) that can hold 50+ students for ACCT and BUS. | Immediate Need | Need classrooms urgently | Investigate and acquire classrooms (such as T-210 or T-211) that can be used to accommodate larger class sizes for ACCT and BUS (need at least two classrooms). Acquire classrooms to account for growth in the program | | | High | | General Fund | 09/06/2013 | Classrooms for ACCT and BUS are spread out all over the campus at the moment. Classes that hold 50+ students that are in close proximity would help create a dynamic environment that would help students and faculty network with each other. | 09/06/2013 | REFER TO EVP/DEAN'S COUNCIL | | | |

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| _Prog Plan Career Transfer Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | The conversion of FH 111 and FH 112A to accommodate space for current classified/faculty staff, visiting university representatives for one-on-one appointments, and computers/student work space. Our space is very limited currently after two full time | Immediate Need | Expansion of office for CTC faculty/staff and visiting university representatives | Expand our office into the quadrant in the Fountain Hall central area and/or expand our office to include the storage area (FH111) and/or conference room (FH112A); our space is very limited for additional adjunct counselors if they are hired, for visiting | Office expansion is mandatory as we are very packed in the office. There is need for additional counselors to meet the needs of the career counseling component for undecided/undeclared students and Wendy Berg can meet the demands. Our space to host | 25000 | High | No | General Fund | 09/13/2015 | | | Fountain Hall | | | |
| _Prog Plan Career Transfer Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Conversion of FH112A into 'Career Corner' with 3 cubicles and 3 small tables with 4 chairs | Year 2015-2016 | Resources for Specific Majors | Develop resources for Majors and opportunities for collaboration with Major-specific faculty. | Development of toolbox of career and transfer exercises for classroom faculty to be posted online; Coordinating the ADT brochure project which is summarizing program, careers, and ADT for each of existing 23 ADTs. Faculty developed transfer exercises for Transfer | 3 cubicles 3 desks 3 chairs 27 | High | No | CTE Funds | 09/30/2014 | One of major at risk populations for 3SP is 'undecided' students. Creating a space to help students decide majors, develop internships, make CTE connections with CTE faculty. Requesting assistance in personnel in CTC and this would provide a space to focus | 09/30/2014 | | | | |
| _Prog Plan Chemistry | (C1) Facilities: Space Allocation, Master Plan or Renovations | Build new building for Anthropology, Geology, and Geography. Expand and renovated Chemistry facilities. | Year: Future | Increase CRN count | Identify ways to increase the number of sections. | | huge | Low | | Other | 09/04/2014 | | | | | Space Allocation | |
| _Prog Plan Chemistry | (C1) Facilities: Space Allocation, Master Plan or Renovations | Increase access to lecture halls with 60 person rooms. | Year 2015-2016 | Increase CRN count | Identify ways to increase the number of sections. | CREATE LARGE CLASSROOM ON CAMPUS | 0 | High | No | | 09/11/2014 | | | | | | High |
| _Prog Plan Child Development | (C1) Facilities: Space Allocation, Master Plan or Renovations | The CDC will become a certified outdoor classroom environment through Natures Playground. The CDC will need appropriate outdoor learning areas, storage containers, gardening supplies and outdoor enhancements to the playground. | Year 2017-2018 | Outdoor Classroom | As part of the current trends and practices in the field of Child Development, the CDC will become a certified outdoor classroom environment. | | \$10,000 | Medium | | | 09/05/2014 | | | Gerry | | | Low |
| _Prog Plan Counseling | (C1) Facilities: Space Allocation, Master Plan or Renovations | Need a computer lab room solely for use of Counseling/CTC office to serve as a Workshop area to continue to increase group format workshops. Due to high demand of FH 117 we are limited in our availability to offer what we would like. | Immediate Need | Need for Space | Create a dedicated Counseling Workshop/Computer Lab room for more group format Counseling as well as additional PT/FT offices for one-on-one Counseling appointments required for increasing availability of appointments. | | | High | No | General Fund | 09/14/2015 | | | Fountain Hall | | | |

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| _Prog Plan Counseling | (C1) Facilities: Space Allocation, Master Plan or Renovations | Request for additional new office space or renovation within Fountain Hall to accommodate new PT/FT Counselor office to serve students in one-on-one Counseling appointments | Immediate Need | Need for Space | Create a dedicated Counseling Workshop/Computer Lab room for more group format Counseling as well as additional PT/FT offices for one-on-one Counseling appointments required for increasing availability of appointments. | | | High | No | General Fund | 09/14/2015 | | | Fountain Hall | | | |
| _Prog Plan Counseling | (C1) Facilities: Space Allocation, Master Plan or Renovations | In order to increase the offerings of our Probation Workshops in a volume to try to reach the 2,000+ students on probation, a Counseling only use "Workshop Classroom" is required as we are limited to how many workshops we can offer due to high demand of FH | Long Term Planning | Probation Workshops | Maintain/Increase workshops and explore making workshops mandatory for all students on Probation status prior to registration for next term. | Will improve student success for at risk students | 25,000 | Medium | | General Fund | 09/14/2015 | | | Fountain Hall | | | |
| _Prog Plan Criminal Justice | (C1) Facilities: Space Allocation, Master Plan or Renovations | Permanent assignment of an Instructional facility large enough to support 35+ students in Self defense using demonstration equipment, providing safety mats, and storage for equipment as well as lecture technical support. Current room assignment | Immediate Need | Instructional Support Materials | Update DVD's relating to criminal investigation, self defense, and corrections. Digital cameras, recording devices and Articulate Mannequin for Criminal Investigations Course. Demonstration equipment, safety mats and assigned | CJ department would like to have a permanent facility to offer self defense classes and to expand our CJ club meeting programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09 | \$10,000 | High | No | CTE Funds | 08/31/2015 | | | Split into two - FFE Gym Renovation | | | |
| _Prog Plan Criminal Justice | (C1) Facilities: Space Allocation, Master Plan or Renovations | Renovate SSA111AB (remove chalk board, install storage and mats, secure room for CJ equipment, keep AV equipment for lecture series | Immediate Need | CJ Student Club | Facilitate a student CJ Club supporting expanded activities in self defense, internships, field trips, guest lecture series and ride a longs. | CJ Students have started the process for club recognition and need meeting facility to participate in ongoing self defense and guest lecture series. | unknown | High | No | General Fund | 09/01/2015 | | | Jack Gym Renovation | | | |
| _Prog Plan Custodial Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Supervisor Office | Immediate Need | Location of Supervisor Office | Relocate supervisor office from Warehouse to office Bldg. Current office is inside the back of the warehouse in a make shift room. | Develop plan to move office. | \$5000 | High | No | General Fund | 08/07/2013 | | | IN PROCESS | | In-process | |
| _Prog Plan America's Teaching Zoo | (C2) Facilities: Fixtures/Furniture, Equipment | Replace 4 zoo nets and one come-along. Fabric is old and easily torn so holes have developed. Nets and come-along are needed to capture animals for medical or evacuation emergencies. | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | est. \$3500 | High | Yes | General Fund | 09/14/2015 | | | | | Major | Floors In-Process |

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| _Prog Plan Dance | (C1) Facilities: Space Allocation, Master Plan or Renovations | Providing a space for students to congregate in close proximity to the PAC visit, eat, study, rehearse, etc. | Year 2015-2016 | Student Congregation Area | Student Congregation Area : Theatre Arts students tend to spend a great deal of time in the PAC either waiting for classes or for rehearsal to start. As the Theatre Arts program grows, there is a growing need to have a lounge area for students other than the lower | | | High | No | General Fund | 09/23/2014 | | | | | | Low |
| _Prog Plan EATM | (C1) Facilities: Space Allocation, Master Plan or Renovations | Funding for zoo master plan implementation | Year 2016-2017 | Architectural Master Plan for Zoo space | Work with ATZ to develop architectural master plan for zoo space and facilities | The masterplan is done and awaiting board approval and funding. | | High | Yes | Other | 09/10/2014 | | | CAPITAL CAMPAIGN | | | |
| _Prog Plan Economics | (C1) Facilities: Space Allocation, Master Plan or Renovations | Repair and paint walls and update stalls in the bathrooms in HSS. | Immediate Need | Update facilities | A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues | | | | | | 08/07/2013 | | | | | Work Order | |
| _Prog Plan Economics | (C1) Facilities: Space Allocation, Master Plan or Renovations | Add 'dimmer's to AC 108, AC109 and AC 110. | Immediate Need | Update facilities | A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues | | | High | | | 08/07/2013 | | | Jack | | Work Order | |
| _Prog Plan Economics | (C1) Facilities: Space Allocation, Master Plan or Renovations | Convert HSS 115 (unused office space) in to a space where all Division adjunct faculty can meet with students. | Immediate Need | Update facilities | A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues | | | Medium | | General Fund | 08/07/2013 | | | REFER TO EVP/DEAN'S COUNCIL | | Retracted | |
| _Prog Plan Engineering | (C1) Facilities: Space Allocation, Master Plan or Renovations | Engineering laboratory space which can also be shared with the physics program | Immediate Need | Curriculum - Improve transfer patterns/rates | Work on curriculum to better align engineering courses at Moorpark College with those taught at the degree completion universities where our students typically transfer to. | Develop another new course, Matlab. Look into developing a certificate program and also curriculum for a new Robotics program and Environmental Engineering program. | This could be resolved simply by space allocation | High | No | Other | 09/13/2015 | | | IN PROCESS | | | |

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| _Prog Plan Engineering | (C1) Facilities: Space Allocation, Master Plan or Renovations | Engineering laboratory space which can be shared with the physics program | Immediate Need | Granting vocational degrees or certificates | Explore the possibility of granting vocational degrees or certificates for immediate job placement. | Develop allied programs in the "applied sciences" such as environmental science with the goal of granting vocational degree and certificates with immediate job outcome. This would require additional market research and staffing, along with multidepartmental | None, as it could be handled with space | High | No | Other | 09/13/2015 | | | | | | |
| _Prog Plan EOPS | (C1) Facilities: Space Allocation, Master Plan or Renovations | Computer Lab/Work space for EOPS Students | Immediate Need | Computer lab/work area for EOPS student | Students lost their computer lab work area space with the move to Fountain Hall. This has diminished the interaction opportunities for EOPS students. Students who have been on campus prior to the loss have noted the lack of dedicated area | | | High | Yes | Categorical Funds | 09/03/2015 | | | Fountain Hall | | | |
| _Prog Plan EVP Student Learning | (C1) Facilities: Space Allocation, Master Plan or Renovations | Create a permanent Foster Youth Center. | Long Term Planning | Foster Youth | Create a Foster Youth Center | Tied to Veteran's Center | TBD | High | No | General Fund | 09/15/2014 | | | | | | Low |
| _Prog Plan EVP Student Learning | (C1) Facilities: Space Allocation, Master Plan or Renovations | Create a Permanent Veteran's Center | Long Term Planning | Veterans | Create a Permanent Veteran's Center | Include in Facilities Master Plan process | TBD | High | No | General Fund | 09/15/2014 | | | | | | Low |
| _Prog Plan EVP Student Learning | (C1) Facilities: Space Allocation, Master Plan or Renovations | Secure space to house and document collection of College historical items | Immediate Need | College Historical Documentation | Create a secure space to house collection of College historical items | | | Medium | | General Fund | 09/15/2015 | | | Move to Warehouse | | | |
| _Prog Plan EVP Student Learning | (C1) Facilities: Space Allocation, Master Plan or Renovations | Forum Renovation | Long Term Planning | Facilities | Provide/improve instructional space | | | Medium | No | General Fund | 09/15/2015 | | | | | | High |

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| _Prog Plan Facilities Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Funds for Renovation Project | Year 2015-2016 | Improve FM&O Offices | Hire architect to help create more efficient working environment | | | High | No | General Fund | 08/17/2013 | Funds for Renovation project | 09/18/2014 | IN PROCESS | | | |
| _Prog Plan Facilities Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Hire Architectural Firm to develop a plan for the renovation of the Administration Building | Year 2015-2016 | Administration Building | Perform a secondary effects renovation in the Administration Building. | | \$100,000.00 | High | Yes | Other | 09/18/2014 | | | IN PROCESS | | | |
| _Prog Plan Facilities Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Additional funding will be required. Current estimate of \$6M is without any plans. | Immediate Need | Renovate Gymnasium | Renovate Gymnasium | Plan for phase one of the Gym Renovation into DSA. | \$6,000,000 + | High | No | Other | 09/08/2015 | | | | | Space Allocation | |
| _Prog Plan Facilities Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Funding for major building renovation. | Long Term Planning | Campus Center | Renovate Campus Center. | | \$25,000,000 | High | Yes | Other | 09/08/2015 | | | | | Space Allocation | |
| _Prog Plan Facilities Svcs | (C1) Facilities: Space Allocation, Master Plan or Renovations | Explore the possibility of using outside vendors to complete this work. | Year 2015-2016 | Convert campus building plans to BIM | Use REVIT to convert to 3D building plans. Explore possibility of student participation to develop plans. | | \$100,000.00 | Medium | No | Other | 09/18/2014 | | | | | | Medium |
| _Prog Plan Film TV Media | (C1) Facilities: Space Allocation, Master Plan or Renovations | Build storage area for sets and props | Immediate Need | instructional environment | Improve the instructional environment | | | High | No | | 04/11/2013 | Culled Prop area and established layout for sets and props. | 09/06/2013 | | | | Low |

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| _Prog Plan Film TV Media | (C1) Facilities: Space Allocation, Master Plan or Renovations | Build storage area for sets and props | Immediate Need | instructional environment | Improve the instructional environment | | | High | No | | 04/11/2013 | Need additional area to store sets and props. | 09/12/2013 | | | | Low |
| _Prog Plan Film TV Media | (C1) Facilities: Space Allocation, Master Plan or Renovations | Need a dedicated classroom to be able to teach FTVM academic and production classes in. | Immediate Need | instructional environment | Improve the instructional environment | | | High | No | General Fund | 09/06/2013 | Begin conversation regarding needs for program. | 09/06/2013 | | | | High |
| _Prog Plan Film TV Media | (C1) Facilities: Space Allocation, Master Plan or Renovations | Lab Room | Year 2015-2016 | instructional environment | Improve the instructional environment | | Unknown | High | Yes | Other | 09/07/2014 | FTVCM has 5 (fully licensed) editing stations balanced for >20 students in a space for 4 people. This is possibly outside of OSHA and fire regulations. Students don't have time to load in video, audio and graphic elements AND edit with | 09/11/2014 | | | | High |
| _Prog Plan Film TV Media | (C1) Facilities: Space Allocation, Master Plan or Renovations | New Building | Year: Future | instructional environment | Improve the instructional environment | | Unknown | High | Yes | Other | 09/07/2014 | | | | | | Low |
| _Prog Plan Financial Aid | (C1) Facilities: Space Allocation, Master Plan or Renovations | Additional office space for staff. | Year 2015-2016 | Operational Efficiency_1 | Increase Operational Efficiency and Capacity | | | High | | General Fund | 09/03/2014 | not received, in the works in the future. | 09/25/2015 | Fountain Hall | | | |
| _Prog Plan Financial Aid | (C1) Facilities: Space Allocation, Master Plan or Renovations | Redesign downstairs corner area for kiosk, literature, signage, storage, functional use by students, student assistants, and staff. Include plenty of data and phones (higher one and lync), technology to promote future growth. | Year 2015-2016 | Operational Efficiency_1 | Increase Operational Efficiency and Capacity | | | High | | General Fund | 09/03/2014 | counter has been installed, still waiting on literature racks and equipment to implement. | 09/14/2015 | DONE. NEED SIGNAGE | | | |

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| _Prog Plan Financial Aid | (C1) Facilities: Space Allocation, Master Plan or Renovations | Redesign front counter area to accommodate more than one staff member to assist students. Design and construct area with multiple stations where staff can check in and assist students. | Year 2015-2016 | Operational Efficiency_1 | Increase Operational Efficiency and Capacity | | | High | Yes | General Fund | 09/03/2014 | I have received no information on plans to redesign front intake area | 09/25/2015 | Fountain Hall | | | |
| _Prog Plan Game Design | (C1) Facilities: Space Allocation, Master Plan or Renovations | New instructional environment required: The Game Design program requires a classroom/lab that can serve at least 30 students and one instructor at a time. This classroom must include state-of-the-art computer | Immediate Need | Improve Student Access & Success | In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 | NEW COMPUTER LAB FOR USE BY VARIOUS PROGRAMS | | High | No | General Fund | 09/02/2015 | | | | | | High |
| _Prog Plan Game Design | (C1) Facilities: Space Allocation, Master Plan or Renovations | Self-locking supply closet. | Immediate Need | Improve Student Access & Success | In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 | | | High | No | General Fund | 09/04/2015 | | | REFER TO FRAWG | | | |
| _Prog Plan Graphics/Multimedia | (C1) Facilities: Space Allocation, Master Plan or Renovations | New instructional environment required | Year 2015-2016 | Improve Student Access & Success | In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 30 student seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19. | | | High | | General Fund | 09/09/2014 | | | | | PAWG Space Allocation | |
| _Prog Plan Graphics/Multimedia | (C1) Facilities: Space Allocation, Master Plan or Renovations | COM 150/151: Remodel classrooms | Year 2015-2016 | Improve Student Access & Success | In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 30 student seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19. | | | High | | General Fund | 08/07/2013 | | | NEED MORE INFORMATION - Assigned to Gerry Zucca | | | |
| _Prog Plan Health Education | (C1) Facilities: Space Allocation, Master Plan or Renovations | Develop at least one additional classroom that can be used for classes that need large floor space for classroom activity, but could also have seating available for lecture. | Immediate Need | Instructional area(s) improvements | Improvements that assist instructors to aid student retention and success | | | High | | General Fund | 07/26/2014 | | | Gym Renovation | | | |

FRAWG Recommendations

| Unit Name | Resource Type | Resource Request | Requested Budget Year | Action Name | Action Step | Notes (Optional) | Aggregate Cost | Priority | Replacement Item | Funding Source | Resource Request Date | Resource Follow-Up | Follow-Up Date | Follow-Up | Follow-Up Date | Scope | Rank |
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| _Prog Plan Health Science | (C1) Facilities: Space Allocation, Master Plan or Renovations | Space for the skills lab | Immediate Need | Optician Technician Program | Develop the Optician Technician program in Spring 2017 or Fall 2017. | Need a professional expert for curriculum development. Secure space for the skills laboratory. Obtain instructional equipment and supplies to support program. Hire part-time instructors in the discipline. | | High | No | CTE Funds | 09/09/2015 | | | IN PROCESS | | | |
| _Prog Plan Health Science | (C1) Facilities: Space Allocation, Master Plan or Renovations | Kitchen laboratory | Immediate Need | Nutrition AST | Revise the Nutrition AST to start in Spring 2016. | | | Medium | | | 09/08/2015 | | | COMPLETED | | | |
| _Prog Plan History | (C1) Facilities: Space Allocation, Master Plan or Renovations | Wireless internet access | Immediate Need | Improve Classroom Environment | Update and replace technology to promote academic excellence and student success. | | | High | | Other | 09/02/2014 | | | In Process | | | |
| _Prog Plan Information Technology | (C1) Facilities: Space Allocation, Master Plan or Renovations | 09/12/2014 - Space needed for staff | Year 2015-2016 | Staffing Levels & Training needs | Need additional staff and training to provide appropriate service levels for a campus of this size. | Staff should be more fully cross trained Local talent needs to be further developed to support diverse systems Continued specialized training for Virtual environment Continued specialized training for Crestron environment | | High | Yes | General Fund | 09/12/2014 | | | ADMINISTRATION BUILDING REMODEL | | | |
| _Prog Plan International Students | (C1) Facilities: Space Allocation, Master Plan or Renovations | xpanded office facilities : As this program grows there will be a need for expanded facilities to house additional staffing, and allow for a gathering area for students to come together and form relationships and a sense of community. This are would also | Year 2017-2018 | Expanded office facilities | As this program grows there will be a need for expanded facilities to house additional staffing, and allow for a gathering area for students to come together and form relationships and a sense of community. This are would also work for holding workshops and | This target date coincides with the target of growing the program by 50% by that same semester | | Medium | | General Fund | 09/25/2014 | | | Fountain Hall | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Replace flooring in G-127 & G-127 | Immediate Need | Upgrade equipment | Update equipment for Kinesiology classes | | \$20,000 | | Yes | General Fund | 09/07/2012 | | | GYM RENOVATION | | | |

FRAWG Recommendations

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| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Expand Athletic Training Room Facilities, 2500 sq. ft., Privacy offices for exams, easy access to both locker rooms, plumbing for water and drains, access for emergency vehicles. | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | High | Yes | General Fund | 08/31/2015 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-211 (wrestling deck): improve safety and functionality of this space. | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | High | Yes | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Renovate Men's Locker room -- total face lift required to improve security and functionality. We need to develop permanent walls structures, improving security and privacy for the entry/exits to both shower and toilet areas; and develop a workable | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | High | No | General Fund | 09/07/2012 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-127 (Weight Room) expand space for 12 Power racks with platforms and dumbbell weight areas with 500 sq. ft. of open exercise area, improved ventilation with Air Conditioning | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Low | | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-122 Aerobic Studio - Expand size to accommodate 40-45 students, provide adequate ventilation, replace flooring, improve storage for equipment storage | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-211-(wrestling deck) develop ventilation for room | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |

FRAWG Recommendations

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| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-227 (Fitness Lab) Expand area for free exercise, place all fans on a control panel, improve safety of the flooring (current floor is slick). | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | Yes | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Renovate Women's Lockers | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 09/07/2012 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Update the gym foyer areas. Remove old trophy cases and replace with more modern and attractive common areas. | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 09/07/2012 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions. | Long Term Planning | Stadium Changing Facility | Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions. | A 3,000-4,000 square foot facility with matching and identical men's and women's locker, meeting and shower areas. Included should be a separate, but attached to both locker rooms, area for a Training Room. | | Medium | | General Fund | 09/07/2012 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-211(wrestling deck) Storage for equipment | Long Term Planning | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |
| _Prog Plan Kinesiology/ICA | (C1) Facilities: Space Allocation, Master Plan or Renovations | G-116 classroom ventilation | Year 2015-2016 | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | Medium | | General Fund | 08/07/2013 | | | GYM RENOVATION | | | |

FRAWG Recommendations

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|--------------------|---|---|-----------------------|---|--|--|----------------|----------|------------------|----------------|-----------------------|--------------------|----------------|---|----------------|------------------|------|
| _Prog Plan Library | (C1) Facilities: Space Allocation, Master Plan or Renovations | Large library instruction classroom to accommodate large classes of 40 students or more. | Year: Future | Improve Student Access to Library Resources | Continue to provide access to print and electronic resources through the instruction/reference program. | Continue to update and develop the website to promote library services to all students and faculty. Continue to provide reference and research assistance. Continue to provide library instruction sessions. Continue to expand the reserve textbook collection. | | Medium | No | Other | 09/22/2014 | | | | | Space Allocation | |
| _Prog Plan Math | (C1) Facilities: Space Allocation, Master Plan or Renovations | A computer-based Math classroom is needed: The mathematics department would like at least one classroom with dedicated computers with mathematical and statistical software. | Immediate Need | Computer Lab Request | A computer-based Math classroom is needed: The mathematics department would like at least one classroom with dedicated computers with mathematical and statistical software. | While technology is no substitute for teaching the essentials of a course in the Mathematics Department, every mathematics course could benefit from the use of computers during lecture. Courses that could benefit from this classroom include: | | High | No | General Fund | 09/08/2015 | | | | | | High |
| _Prog Plan Math | (C1) Facilities: Space Allocation, Master Plan or Renovations | Each of the fourteen (14) designated math classrooms is efficiently scheduled to capacity during teaching hours. Due to the 4-6 unit load of most math classes, that means that we can schedule 5 classes per room on MW and five classes per room on TR, or 10 classes | Immediate Need | Additional Math Classrooms | One to two additional classrooms are needed to schedule the full listing of 150+ math sections offered each semester. | | | High | No | General Fund | 09/07/2015 | | | REFER TO EVP/DEAN'S COUNCIL | | | |
| _Prog Plan Math | (C1) Facilities: Space Allocation, Master Plan or Renovations | A computer-based Math classroom could be used for several purposes: 1. A classroom with dedicated computers with mathematical and statistical software that instructors can use for remediation, enrichment, or for integrating online HW into their | Long Term Planning | Computer Lab Request | A computer-based Math classroom is needed: The mathematics department would like at least one classroom with dedicated computers with mathematical and statistical software. | While technology is no substitute for teaching the essentials of a course in the Mathematics Department, every mathematics course could benefit from the use of computers during lecture. Courses that could benefit from this classroom include: | | High | No | General Fund | 09/09/2015 | | | | | | |
| _Prog Plan Math | (C1) Facilities: Space Allocation, Master Plan or Renovations | A larger space is needed to house The Math Center. | Immediate Need | Math Center | More qualified tutors are needed to meet student demand for tutoring and improve student success in math classes. | | | High | | General Fund | 04/01/2014 | | | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Math | (C1) Facilities: Space Allocation, Master Plan or Renovations | Math Center location near Math Classrooms, in Academic Center. | Year 2015-2016 | Math Center | More qualified tutors are needed to meet student demand for tutoring and improve student success in math classes. | | | Medium | No | General Fund | 09/13/2014 | | | NEED MORE INFO - Assigned to Silvia Barajas | | | |

FRAWG Recommendations

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|------------------|---|---|-----------------------|---|--|--|----------------|----------|------------------|----------------|-----------------------|--|----------------|---|----------------|-------|------|
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | Remove carpet in room M 109 & M114 for suitable ensembles rehearsals; replace with wood or tiles. | Immediate Need | Acoustics in M114and M109 | Acoustics in M114and M109 are not optimal for ensemble rehearsals. | Replace the existing carpets and linoleum tiles with materials that would give us better acoustic environment suitable for choral and orchestra rehearsals. | | High | Yes | General Fund | 08/31/2012 | Until we secure a recital hall/rehearsal space to accommodate 150 students, we must rehearse our larger productions in the room M-114. Rooms M-109 and M-114 have carpets, and holding rehearsals in those rooms can be very frustrating. Both choral groups | 09/09/2015 | | | | |
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | this facility request is for a large space to accommodate the large orchestra with the large chorus for a combined rehearsal | Immediate Need | Rehearsal and Practice rooms | Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms | With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade. | | High | No | General Fund | 09/09/2014 | EATM auditorium has been surveyed as an option, but the transportation of instruments, music stands, etc. are problematic. It is not adequate to handle rehearsals that include 200+ musicians. We need to look at options. | 10/14/2012 | | | | Low |
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | As part of the master facility planning, we need a space for centralized music library for both instrumental and choral programs. also, for centralized music library database system and a computer complete with a printer. | Long Term Planning | centralized music library | Secure a space for a centralized music library (improvements to the current facility) | Musical scores are currently decentralized, and it's difficult for faculty to know who has what. There is currently no space set aside for a centralized music library | | High | | General Fund | 09/09/2014 | Our choral music program is growing and continue to add repertoire to its library as then instrumental groups have in the past years. We have reached the saturation point where the current facility can't adequately hold these items. | 09/09/2015 | NEED MORE INFORMATION - Assigned to Gerry Zucca | | | |
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | Install white board with the staff lines already drawn on them and place them all around the classroom. | Year 2015-2016 | replace all electronic keyboards in the piano lab | Our electronic keyboards are vary outdated as they are more than 3 decades old, they must be updated to comply with the current standards. | this has been completed in spring, 2015 | | High | | General Fund | 09/09/2014 | | | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | Continue our efforts to secure a recital hall, a smaller venue, | Immediate Need | Rehearsal and Practice rooms | Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms | With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade. | | Medium | No | General Fund | 08/31/2012 | Our current rehearsal rooms are not adequate to accommodate rehearsals when both orchestra and choral programs join forces. the PAC Main Stage is usually not available for these rehearsals, so a venue that can hold 150 musicians or more is in desperate need. | 09/09/2015 | Master Plan | | | High |
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | the Music Department needs additional practice rooms and teaching studios | Immediate Need | Rehearsal and Practice rooms | Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms | With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade. | | Medium | No | General Fund | 08/31/2012 | The applied music program has been adjusted to meet the state CI-D, and we have increased the number of student in the program to double the number, meaning more practice rooms and smaller teaching studios are desperately needed. | 09/09/2015 | Master Plan | | | High |

FRAWG Recommendations

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|--------------------------------|---|--|-----------------------|--|--|---|----------------|----------|------------------|----------------|-----------------------|---|----------------|---|----------------|-------|--------|
| _Prog Plan Music | (C1) Facilities: Space Allocation, Master Plan or Renovations | the Music Department needs additional practice rooms and teaching studios | Immediate Need | Rehearsal and Practice rooms | Rehearsal space for the larger instrumental ensembles and the larger choral ensembles. And, increase the number of Practice Rooms | With the current Facility Plan, it would be worthwhile to re-visit the need for a recital hall that we have planned in the previous decade. | | Medium | No | General Fund | 08/31/2012 | The department still needs this item. | 08/12/2014 | Master Plan | | | High |
| _Prog Plan Nursing | (C1) Facilities: Space Allocation, Master Plan or Renovations | Construct a HSC Bridge to connect the Parking lot D & E to HSC building. | Year: Future | Resource Support for Student Learning | Continue to upgrade Skills Lab to focus on clinical simulations to be in line with the new technology in nursing education and meet industry expectations. | | | | | | 08/14/2013 | | | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Expansion of PAC Costume Shop into basement "hallway" by walling off the hall, and turning it into a room | Immediate Need | Facility Upkeep, Upgrades, and Maintenance | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 09/09/2015 | | | | | | High |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Discuss with M&O the option of building a permanent storage structure behind the PAC Scene Shop to replace rented storage trailers | Immediate Need | Increase Storage Options | We need to look into options for increasing our PAC storage options, as we are quickly outgrowing the limited space available. As we look to increase our stock of supplies, equipment, scenery, future, props, and so forth it is necessary to look into new | Look into off-site storage options. I would like to strongly suggest we look into a permanent structure to replace the rented storage trailers outside the PAC Scene Shop. I have ideas for a multi-functioning space, that would greatly assist in storage as well | | High | Yes | General Fund | 07/07/2014 | | | EXPLORE OFF SITE OPTIONS | | | Low |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Construct an inclosed space behind the PAC with electricity, air, and heat | Year 2016-2017 | PAC Student Space | PAC Students need a place to gather and work that is not the lobby or hallways. There simply is no current available space that meets these needs effectively; out behind the PAC is not an option due to heat, wind, lack of power outlets, and general space efficiency. | | | High | No | General Fund | 07/07/2014 | | | EXPLORE FEASIBILITY | | | Medium |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Paint/repair Main Theatre walls | Immediate Need | Facility Upkeep, Upgrades, and Maintenance | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Low | No | General Fund | 09/28/2012 | I am unclear on the status of this, as it is being handled by personnel outside of the PAC. | 09/28/2012 | NEED MORE INFO - Assigned to Silvia Barajas | | | |

FRAWG Recommendations

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| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Paint/repair Main Theatre walls | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Low | No | General Fund | 09/28/2012 | I have been informed that this project has been put on indefinite hold. | 07/31/2015 | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Paint/repair Main Theatre walls | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Low | No | General Fund | 09/28/2012 | I have been involved in discussions regarding this, and am of the understanding that this work will be done during the 2014/2015 winter break. | 06/23/2014 | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Look into options for an outdoor performance space. | Year: Future | Expansion of Performance Venues | We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize. | Look into the option of an outdoor stage | | Low | No | General Fund | 09/02/2014 | | | | | | Low |
| _Prog Plan Performing Arts Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Look into the option of additional on-campus performance venues, such as a Music Hall | Year: Future | Expansion of Performance Venues | We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize. | Look into the option of an outdoor stage | | Medium | No | General Fund | 06/04/2013 | While I know it is unlikely that a new building request will be met, I figure it could not hurt to put the idea out there, just in case. | 07/27/2014 | | | | Low |
| _Prog Plan Philosophy | (C1) Facilities: Space Allocation, Master Plan or Renovations | Make the empty HSS 115 office in to an adjunct faculty office for all Division adjunct faculty. | Immediate Need | Enhanced classroom instruction | Greater diversity of teaching techniques. With the hiring of Dr. Matthew Morgan, we have experienced increased diversity not only in teaching techniques but also in approaches to philosophy. | goal accomplished with hiring of new full time faculty member with expertise in Paolo Friere pedagogy and experience as a tenured full time faculty member at another community college. | | High | | | 09/18/2013 | | | | | | |
| _Prog Plan Student Activities | (C1) Facilities: Space Allocation, Master Plan or Renovations | Student Union Building (renovation/expansion of the existing Campus Center) | Year 2015-2016 | Getting the Campus Center (student union) renovation/expansion project onto the college's Facilities Master Plan. | At the 2015 "Fall Fling" (Oct. 16th) continue the discussions to get this project onto the college Facilities Master Plan. This will be the main focus of the Associated Students Board for this year. Associated Students will attend Facilities/Tech CAP meetings. | Progress has been made by the Associated Students since last Fall 2014. With the seating of a new permanent college president who arrived mid spring semester 2015, AS will continue the discussions with this new president to have the student union building a top | \$25 million | High | No | Trust Account | 09/15/2015 | | | Self-Support | | | High |

FRAWG Recommendations

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| _Prog Plan Student Health Center | (C1) Facilities: Space Allocation, Master Plan or Renovations | Expand health center space to include 2 additional offices. Include office furnishings for health educator and another mental health provider or stress reduction opportunity (massage). | Immediate Need | NCHA Natl College Health Assessment Spring 2016: Evaluate Student Health Needs | Compare recent student health research needs with the programs/services we currently offer and adjust as needed. Use NCHA data to assist planning health education & service offerings. | NCHA survey to be done Spring 2016. | 35,000 | High | | Program Specific Funds | 09/05/2012 | Received 3 temporary offices Spring 2014 for health educator, mental health provider, and interns. | 09/22/2014 | ADMIN/STUDENT CENTER | | | High |
| _Prog Plan Student Health Center | (C1) Facilities: Space Allocation, Master Plan or Renovations | Facilities to include: Large waiting room for privacy - and check in receptionist area with room for records. Three exam rooms, 8 offices (for coordinator, mental health, health educator, medical providers, health center assistant). | Year 2015-2016 | Health Center Expansion/Relocation | Explore expanding the student health center in its current location. Explore moving to a student central location, such as campus center/student union remodel, or another area. | Submitted wish list to Simi Valley Hospital Foundation for consideration of new center 9/15. | ? | High | No | General Fund | 09/22/2014 | | | | | | |
| _Prog Plan Teaching & Learning Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Expand tutoring space for Learning Center. The tables on the 3rd floor of the library would have first priority for use by the Learning Center tutoring staff. | Year 2015-2016 | Increased demands for TLC services (1 of 2) | Increase number of tutors for Math and Writing Centers to match with increased demand for services. ▪ Recruit tutors from across the disciplines to help students with writing across the curriculum. | In Fall 2014, offer as many tutoring hours as budget will allow and hire enough staff to cover those hours. | cost for table-top signage | High | No | Program Specific Funds | 09/05/2014 | The TLC displayed laminated signs on the large round tables that state "You may study here until this table is needed by TLC tutors." This seemed to help students realize that there is a priority system in place. | 09/15/2015 | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Teaching & Learning Ctr | (C1) Facilities: Space Allocation, Master Plan or Renovations | Expand tutoring space for Learning Center. The tables on the 3rd floor of the library would have first priority for use by the Learning Center tutoring staff. | Year 2015-2016 | Increased demands for TLC services (1 of 2) | Increase number of tutors for Math and Writing Centers to match with increased demand for services. ▪ Recruit tutors from across the disciplines to help students with writing across the curriculum. | In Fall 2014, offer as many tutoring hours as budget will allow and hire enough staff to cover those hours. | cost for table-top signage | High | No | Program Specific Funds | 09/05/2014 | We were able to increase tutoring for the 2014-15 school year, but this year we are contracting somewhat due to budgeting changes (2014-15 had extra budget, apparently). However, by having the extra tutoring available last year, we feel we were better able to | 09/15/2015 | NEED MORE INFO - Assigned to Silvia Barajas | | | |
| _Prog Plan Theatre Arts | (C1) Facilities: Space Allocation, Master Plan or Renovations | Access to a large warehouse facility to store scenery, furniture and props. | Year 2015-2016 | Scenic Storage | On or off campus warehouse scenery storage | Depending on the location or availability on campus, this could be an off campus site that offers climate control and security. | Rental or purchase | High | No | General Fund | 09/02/2013 | This is becoming a bigger issue. Thetare Arts/PAC are being asked to support many programs and events campus wide. Last year alone, the scenic elements from "Pirates of Penzance" were re-purposed for FTVM, Photography and the academic senate luncheon. | 08/08/2014 | | | | |
| _Prog Plan Theatre Arts | (C1) Facilities: Space Allocation, Master Plan or Renovations | Access to a large warehouse facility to store scenery, furniture and props. | Year 2015-2016 | Scenic Storage | On or off campus warehouse scenery storage | Depending on the location or availability on campus, this could be an off campus site that offers climate control and security. | Rental or purchase | High | No | General Fund | 09/02/2013 | We are also in discussions to present a summer production outside in the space behind the library. If we should chose to do a production of Shakespeare, we will utilize the "Globe-esque" set that was originally designed for "Henry IV" in the Spring of 2012 for a | 09/11/2015 | | | | |

FRAWG Recommendations

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|-------------------------|---|--|-----------------------|-----------------------------------|--|---|--------------------|----------|------------------|-------------------|-----------------------|---|----------------|-----------|----------------|-----------|------|
| _Prog Plan Theatre Arts | (C1) Facilities: Space Allocation, Master Plan or Renovations | Access to a large warehouse facility to store scenery, furniture and props. | Year 2015-2016 | Scenic Storage | On or off campus warehouse scenery storage | Depending on the location or availability on campus, this could be an off campus site that offers climate control and security. | Rental or purchase | High | No | General Fund | 09/02/2013 | When we moved the materials storage cabinets from the Costume Lab into the trap room, we actually LOST storage space. | 09/11/2015 | | | | |
| _Prog Plan Theatre Arts | (C1) Facilities: Space Allocation, Master Plan or Renovations | Find/Develop an area in or around the PAC for students to congregate during he day. | Year 2015-2016 | Student Congregation Area | Theatre Arts students tend to spend a great deal of time in the PAC either waiting for classes or for rehearsal to start. As the Theatre Arts program grows, there is a growing need to have a lounge area for students other than the lower lobby of the PAC which causes | Find/develop and area in or around the PAC for students to congregate/rehearse. | ??? | High | No | Categorical Funds | 09/10/2014 | | | | | Minor | High |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | 6 new BRENT CXC 1HP potters wheels. Six old wheels are showing signs of age. Two of them had motors that burnt out this semester, 2015 SP. Labor and Parts to repair costs almost the same as buying a new wheel. Each wheel will cost \$1200. | Immediate Need | AA -124 Ceramics Studio | AA -124 , Maintain and improve student learning within the ceramics studio | | \$7200 | High | Yes | General Fund | 09/16/2015 | | | | | Minor | High |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | Bulletin Board: 1 Large (4' x 8') wall mounted outdoor cork or other suitable material bulletin board, to be placed on the wall north of AA-115. Needed to share art program, transfer and campus announcements. | Immediate Need | AA Arts Complex External Projects | AA building has become an Arts Complex. A few changes to the exterior will increase student art viability. Also needed are some improvements in safety and functionality for the some external areas of AA. | | \$200 | High | No | General Fund | 09/10/2015 | | | | | Minor | Low |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | AA-132: track lighting for center of room and crit. wall (see attached facilities doc) | Immediate Need | AA 132 for Sculpture/3D Studio | AA -132, Maintain and improve student learning within the Sculpture/3D studio | Items for Phase 2 and 3 have been moved to other parts of the program plan | new | High | | General Fund | 06/02/2012 | | | | | Minor | Low |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | AA-132: need one woodworking bench 24"w x 48"w x 32"h with wood working vice | Immediate Need | AA 132 for Sculpture/3D Studio | AA -132, Maintain and improve student learning within the Sculpture/3D studio | Items for Phase 2 and 3 have been moved to other parts of the program plan | | Medium | No | General Fund | 07/03/2012 | | | | | Completed | |

FRAWG Recommendations

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| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | AA-132: purchase six tables 36w x 52l x 34h, like the ones in ceramics. | Immediate Need | AA 132 for Sculpture/3D Studio | AA -132, Maintain and improve student learning within the Sculpture/3D studio | Items for Phase 2 and 3 have been moved to other parts of the program plan | 2424 | Medium | No | General Fund | 07/02/2012 | | | | | Minor | Low |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | Kiln Controller Replacement on the older large Geil Kiln | Immediate Need | AA -124 Ceramics Studio | AA -124 Ceramics Studio | AA -124 , Maintain and improve student learning within the ceramics studio | \$11,000 | Medium | | General Fund | 6/3/2012 | | | | | Minor | High |
| _Prog Plan Art | (C2) Facilities: Fixtures/Furniture, Equipment | 2D and 3D display cases for the AA court yard and the front next to AA-101 | Year 2016-2017 | AA Arts Complex External Projects | AA building has become an Arts Complex. A few changes to the exterior will increase student art viability. Also needed are some improvements in safety and functionality for the some external areas of AA. | | 10000 | Medium | No | General Fund | 09/27/2014 | | | | | Completed | |
| _Prog Plan Biology | (C2) Facilities: Fixtures/Furniture, Equipment | Increase quality and quantity power outlets associated to the new tables because students use their electronic devices to study. Currently there are only 3 power outlets located on a mural wall across the desk area that require students to sit on the carpet for use. | Immediate Need | Creating a better learning space at LMC 2nd floor hallway | Improvement of the physical environment of the LMC 2nd floor hallway by improving quality and quantity of power outlets. | | | High | Yes | Other | 09/11/2015 | | | | | Minor | High |
| _Prog Plan Biology | (C2) Facilities: Fixtures/Furniture, Equipment | | Immediate Need | Creating a better learning space at LMC 2nd floor hallway | Improvement of the physical environment of the LMC 2nd floor hallway by requesting 1. change of a more than 15 years old carpet and placing new tables and chair for student use | | | High | Yes | Other | 09/11/2015 | | | | | Work Order | |
| _Prog Plan Biology | (C2) Facilities: Fixtures/Furniture, Equipment | Installation of adequate new tables and chairs that will facilitate study groups. Current tables do not properly fit some of the intricate columns in the area resulting in an ineffective use of the space. Some of the chairs are not sturdy and the material of cushions are dirty | Immediate Need | Creating a better learning space at LMC 2nd floor hallway | Improvement of the physical environment of the LMC 2nd floor hallway by requesting 1. change of a more than 15 years old carpet; 2. placing new tables and chair for student use; 3. improving quality and quantity of power outlets. | | | High | Yes | Other | 09/11/2015 | | | | | Intermediate | Low |

FRAWG Recommendations

| Unit Name | Resource Type | Resource Request | Requested Budget Year | Action Name | Action Step | Notes (Optional) | Aggregate Cost | Priority | Replacement Item | Funding Source | Resource Request Date | Resource Follow-Up | Follow-Up Date | Follow-Up | Follow-Up Date | Scope | Rank |
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| _Prog Plan Career Transfer Ctr | (C2) Facilities: Fixtures/Furniture, Equipment | Correct signage for CTC. Still missing the 'Transfer' in Career Transfer Center | Year 2015-2016 | Service Model for Increased Student Access | Develop sustainable model for serving students through increased alternate delivery methods; classroom presentations, drop in availability, appointments, cybercounseling, events, workshops, targeted communication through | Fall is busy time with applications, workshops, university rep visits, transfer initiatives. Increased classroom requests, particularly with ADT information. Need to determine staffing for front desk (student workers or clerical) as traffic has increased and transition to | Undetermined as is tied up with other FH signage | High | Yes | General Fund | 09/24/2014 | | | | | Work Order | |
| _Prog Plan Chemistry | (C2) Facilities: Fixtures/Furniture, Equipment | Cabinetry with swinging doors, similar to what is installed now, needs to be expanded in order to store more chemicals and glassware. | Year 2015-2016 | Improve workplace environment and increase safety | Identify ways to improve the work environment. Particular focus is on safety and chemical storage. | | | High | No | General Fund | 09/04/2014 | | | | | In Progress | High |
| _Prog Plan Counseling | (C2) Facilities: Fixtures/Furniture, Equipment | Additional signage directing students to a centralized check-in area for the center atrium area of Fountain Hall needs to be drastically improved. There is no clear direction of where to go first as students enter the building from 4 different points of entry. Students are | Immediate Need | Improve Counseling Office/Fountain Hall Signage | The layout of the center atrium in Fountain Hall as it connects to the Counseling Office causes confusion for students on where/how to checkin. Too many entry points from within the building does not allow for a direct centralized check-in area resulting in students being | | 5,000 | High | | General Fund | 09/14/2015 | | | | | Intermediate | High |
| _Prog Plan Counseling | (C2) Facilities: Fixtures/Furniture, Equipment | Additional work station/area in the open counseling area for increased classified staff | Long Term Planning | Increase access for students | Increase the personnel and services available to assist students by hiring 5 additional FT Counselors and 3 Classified Staff Counseling Assistants. | | | High | | General Fund | 10/14/2014 | | | | | In Progress | |
| _Prog Plan Criminal Justice | (C2) Facilities: Fixtures/Furniture, Equipment | White boards installed on rear wall of FH220 to facilitate instruction. | Immediate Need | Instructional Support Materials | Update DVD's relating to criminal investigation, self defense, and corrections. Digital cameras, recording devices and Articulate Mannequin for Criminal Investigations Course. Demonstration equipment, safety mats and assigned | CJ department would like to have a permanent facility to offer self defense classes and to expand our CJ club meeting programs that facilitates lecture series, demonstrations and practical scenarios for CJ M11 and CJ M09 | \$1000 | Medium | | General Fund | 08/31/2015 | | | | | Completed | |
| _Prog Plan Economics | (C2) Facilities: Fixtures/Furniture, Equipment | 2 whiteboards in each HSS and Fountain Hall Classroom | Immediate Need | Update facilities | A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues | | | Medium | | General Fund | 08/07/2013 | | | | | Completed | |

FRAWG Recommendations

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| _Prog Plan Engineering | (C2) Facilities: Fixtures/Furniture, Equipment | Storage needs and work benches: Cabinets and Shelves for housing laboratory equipment and testing materials and work benches | Immediate Need | Develop an engineering laboratory to support program curriculum | Build elements of a laboratory by purchasing equipment | This has been accomplished. Only need the laboratory space, facility. | \$5000.00 | High | No | General Fund | 09/13/2015 | | | | | Completed | |
| _Prog Plan EVP Student Learning | (C2) Facilities: Fixtures/Furniture, Equipment | Refridgerator | Immediate Need | Veterans | Create a Permanent Veteran's Center | Include in Facilities Master Plan process | | High | No | Other | 09/15/2015 | | | | | In Progress | |
| _Prog Plan EVP Student Learning | (C2) Facilities: Fixtures/Furniture, Equipment | T-105 -- create a classroom - needs desks | Immediate Need | Facilities | Provide/improve instructional space | | | High | No | General Fund | 09/15/2015 | | | | | Completed | |
| _Prog Plan Game Design | (C2) Facilities: Fixtures/Furniture, Equipment | Three locking rolling cabinets to store game consoles and games (e.g., The Ultra Heavy Duty Stainless Steel Rolling Garage Storage Cabinet - see attached document). Reconsider stainless steel. | Immediate Need | Improve Student Access & Success | In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 | | 540.00 | High | No | General Fund | 09/04/2015 | | | This request is needed if the room that Game Design gets does not have a storage closet. - Gerry | | Minor | High |
| _Prog Plan Game Design | (C2) Facilities: Fixtures/Furniture, Equipment | Three to four large (at least 5' x 10') white boards. 4' x 8" | Immediate Need | Improve Student Access & Success | In order to increase course caps, as well as provide an adequate learning environment, a classroom/lab should provide at least 30 student seats and one instructor seat. Currently, there are two Communications building labs that provide 24 | | | Medium | No | General Fund | 09/03/2015 | | | This Request is needed in the room that Game Design gets. Standard white boards could be used. - Gerry | | Minor | Low |
| _Prog Plan Graphics/Multimedia | (C2) Facilities: Fixtures/Furniture, Equipment | Cabinet and lamps COM 109 | Year 2015-2016 | Improve Student Access & Success | In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 30 student seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19. | | 1000 | High | Yes | General Fund | 08/07/2013 | | | | | Work Order | |

FRAWG Recommendations

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|--------------------------------|--|--|-----------------------|------------------------------------|---|------------------|----------------|----------|------------------|----------------|-----------------------|--------------------|----------------|--|----------------|--------------|------|
| _Prog Plan Graphics/Multimedia | (C2) Facilities: Fixtures/Furniture, Equipment | Classroom furniture for COM 150 and COM151 | Year 2015-2016 | Improve Student Access & Success | In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 30 student seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19. | | 3000 | High | Yes | General Fund | 08/07/2013 | | | Once the COM 150/151 remodel is completed. New furniture will be needed. (Gerry) | | Minor | Low |
| _Prog Plan Kinesiology/ICA | (C2) Facilities: Fixtures/Furniture, Equipment | G-116 replace current desks with folding desks | Immediate Need | Instructional area(s) improvements | Gym Renovation/classroom improvements | | | High | | General Fund | 08/07/2013 | | | | | Minor | Low |
| _Prog Plan Kinesiology/ICA | (C2) Facilities: Fixtures/Furniture, Equipment | Storage unit for track & field equipment to expand the life span of both pits. | Immediate Need | Update Track & Field Equipment | Update Track & Field Equipment | | \$15,000 | High | | General Fund | 09/10/2015 | | | | | Intermediate | Low |
| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Baileigh Foot Stomp Shear SF-5216E and Baileigh Metal Brake BB-4816E | Year 2015-2016 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$4400 | High | Yes | General Fund | 09/24/2014 | | | | | Intermediate | High |
| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Delta 18" Crosshair Laser Drill Press | Year 2015-2016 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$1600 | High | Yes | General Fund | 09/24/2014 | | | | | Minor | High |
| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Greenlee 22192 Mechanical Bender | Year 2015-2016 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$7000 | High | Yes | General Fund | 09/24/2014 | | | | | Minor | High |

FRAWG Recommendations

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| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Ridge 68967 SF-2500 Super Freeze-pipe freezing kit | Year 2015-2016 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$3400 | High | No | General Fund | 09/24/2014 | | | | | Minor | High |
| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Greenlee Fiber Splicer and Fluke Network Fiber Optic Kit | Year 2016-2017 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$20,000 | Medium | No | General Fund | 09/24/2014 | | | | | Minor | High |
| _Prog Plan Maintenance Svcs | (C2) Facilities: Fixtures/Furniture, Equipment | Tubular Key Machine | Year 2016-2017 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$1700 | Medium | No | General Fund | 09/24/2014 | | | | | Intermediate | Medium |
| _Prog Plan Music | (C2) Facilities: Fixtures/Furniture, Equipment | replace M106 chalkboard with whiteboards if this remains a teaching space | Immediate Need | White Boards in rooms M106, M109, and M114 | Improve teaching space in 106 by installing white boards complete with the staff lines already drawn on the white board (this is a specialty item that would likely not be in stock with MC Facilities). For larger classrooms M109 and M114, replace the existing | this has been completed in spring, 2015 | | Medium | Yes | General Fund | 08/31/2012 | All rooms identified in the original request have been replaced with the white boards, and all objectives have been met. | 09/12/2015 | | | Minor | Low |
| _Prog Plan Nursing | (C2) Facilities: Fixtures/Furniture, Equipment | Need 8 computer cubicles for technology request of 6 desktop computers for charting. | Immediate Need | Resource Support for Student Learning | Continue to upgrade Skills Lab to focus on clinical simulations to be in line with the new technology in nursing education and meet industry expectations. | | | Medium | No | General Fund | 08/27/2013 | | | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C2) Facilities: Fixtures/Furniture, Equipment | Handrails in main stage aisles | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenance | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | No | General Fund | 09/28/2012 | I am unclear of the status of this, as it is being handled by personnel outside of the PAC. | 09/28/2012 | | | Intermediate | Medium |

FRAWG Recommendations

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| _Prog Plan Photography | (C2) Facilities: Fixtures/Furniture, Equipment | Stacking chairs with desks. | Year 2015-2016 | Photography Facilities HSS 101 | Improvements to HSS 101. Continuing need for improving photo facilities. <u>Need wide screen projector to go with new wide screen.</u> Install timers for dry mount presses, track lighting for critique walls, door with window joining Room HSS 118. Stacking chairs with desks. | Completed larger screen and sound proofed door to Room 111. | \$2,000 | High | | General Fund | 09/10/2014 | | | Existing chairs don't stack. This makes the studio less functional. They are requesting 40 stacking chairs and 10 stacking chair/desks. (Gerry) | | Intermediate | High |
| _Prog Plan Photography | (C2) Facilities: Fixtures/Furniture, Equipment | Track lighting for critique walls. | Year 2015-2016 | Photography Facilities HSS 101 | Improvements to HSS 101. Continuing need for improving photo facilities. Need wide screen projector to go with new wide screen. Install timers for dry mount presses, track lighting for critique walls, door with window joining Room HSS 118. Stacking chairs with desks. | Completed larger screen and sound proofed door to Room 111. | \$500 | High | | General Fund | 09/10/2014 | | | Track lighting is needed for use during critiques. They are requesting sidewalls (24') and front wall (24'). Track lighting installed hanging from ceiling, 3' feet from the wall. (Gerry) | | Minor | High |
| _Prog Plan Photography | (C2) Facilities: Fixtures/Furniture, Equipment | HSS 118 - Track Lighting. Need to eliminate glare on computer screens by using indirect lighting sources. | Immediate Need | Photography Digital Lab Facility | Continuing need for improving photo facilities. HSS 118 needs track lighting, re-wiring of network connections. | | | Medium | | | 08/07/2013 | | | Need a few lights on walls pointing upwards, bouncing light of ceiling. Glare screens would not work due to need for accurate color reading. (Gerry) | | Minor | Medium |
| _Prog Plan Teaching & Learning Ctr | (C2) Facilities: Fixtures/Furniture, Equipment | Install a permanent whiteboard in LLR 122. | Year 2015-2016 | Safety | Provide a safe environment for learning, teaching, and working. | | ?? | Medium | | General Fund | 09/25/2014 | | | | | Minor | Medium |
| _Prog Plan Theatre Arts | (C2) Facilities: Fixtures/Furniture, Equipment | Replace tables in PA 128 | Immediate Need | Technical Theater instruction equipment and supplies | Need for a classroom with drafting tables and drafting supplies. | Drafting Tables for PA 128 (on hold) | | High | Yes | General Fund | 08/23/2013 | Tables were replaced for Fall 2015. This has made the classroom much more efficient for THA M25A/B, THA M23A/B, THA M27A/B | 09/14/2015 | | | Work Order | |
| _Prog Plan Theatre Arts | (C2) Facilities: Fixtures/Furniture, Equipment | A new Washer and Dryer for the Costume Lab * This should be a duplicate of a PAC facility request but it will also be critical for Theatre Arts instructional purposes. | Year 2015-2016 | Costume Management: Inventory System | Inventory and catalog of costume and make-up rooms | PT instructor Haleh Risdana has developed a Costume Checkout Protocol that will be implemented Fall 2013 | \$2500 | High | Yes | General Fund | 08/30/2014 | These items were purchased in Spring 2015. This purchase supports THA M27A/B, THA M11A-D, THA M10A-D | 09/14/2015 | | | Completed | |

FRAWG Recommendations

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| _Prog Plan America's Teaching Zoo | (C3) Facilities: Repair/Updates | Improve bird enclosures. Moving parrot enclosures to existing mew location (bird of prey housing) will provide a brighter environment and concrete floors for easier cleaning. Birds of prey must first all be relocated to Alumni Aviary (formerly Parrot | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | | | General Fund | 09/01/2012 | Five birds of prey have relocated been into newly built enclosures in Alumni Aviary. Five additional birds still need to have enclosures built before they can be relocated. Meanwhile, meetings coordinated by John Sinutko with an architect firm took | 09/12/2014 | | | Completed | |
| _Prog Plan America's Teaching Zoo | (C3) Facilities: Repair/Updates | Fence along front road from front gate to zoo 2 needs to be replaced. Metal post are stable, but the two horizontal bars between each post frequently are pulled off by children visiting the zoo. | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | High | Yes | General Fund | 09/14/2015 | | | | | Major | High |
| _Prog Plan America's Teaching Zoo | (C3) Facilities: Repair/Updates | Rebuilding Bird of Prey housing Current bird of prey housing (Mew), is rotting due to both exposure to rain and necessary hosing down of floors during cleaning and birds are not visible to patrons in this structure. Birds of prey will be relocated into new enclosures | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | High | Yes | General Fund | 09/13/2015 | PHASE 1 COMPLETE 03/18/15: Several old enclosures have been removed from the back half of Alumni Aviary and replaced with 5 new enclosures for birds of prey. Guest barriers installed and walkway reconfigured so these birds are now on exhibit to the public. | 09/14/2015 | | | Intermediate | High |
| _Prog Plan America's Teaching Zoo | (C3) Facilities: Repair/Updates | Replace shade cloth at Wildlife Theater Cloth on shade structures over seating areas are starting to fail. They will need to be replaced if not this year, than likely next year. | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | Medium | Yes | General Fund | 09/14/2015 | | | | | Major | High |
| _Prog Plan Anthropology | (C3) Facilities: Repair/Updates | Archaeology equipment trailer needs some wooden panels replaced (some of the interior wooden panels have rotted away). | Immediate Need | Archaeology equipment and trailer | Update and improve the equipment needed by the students to conduct archaeological research. Specifically, our needs include 20 five-gallon buckets, 8 tarps, one port-a-potty rental (Fall of even-numbered years only), 4 radiocarbon dates, archaeology | Some of this has been purchased, but needs to continue to be purchased yearly. Trailer tires - Spring 2014 - no more need for 5+ years. Four Radiocarbon dates - Spring 2015 - will need to be purchased yearly. | 500 | High | Yes | General Fund | 09/15/2015 | | | | | Intermediate | Medium |
| _Prog Plan Anthropology | (C3) Facilities: Repair/Updates | Remodel cadaver storage in LMC-228 | Immediate Need | Improve/Update Biological Anthropology lab | Improve the Biological Anthropology lab by adding new materials and develop new modules (including modules on Forensic Anthropology). Receive increased funds every year to cover the PCR lab that all students must complete as part of their studies | | | Medium | No | General Fund | 07/02/2012 | | | | | Low | High |

FRAWG Recommendations

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| _Prog Plan Art | (C3) Facilities: Repair/Updates | More large lockers are needed for the students enrolled in the 2D studio courses. Old T-114 ceramics lockers could be installed in the exterior of AA next to the ones that are in the North West corner of AA. | Year 2015-2016 | AA Arts Complex External Projects | AA building has become an Arts Complex. A few changes to the exterior will increase student art viability. Also needed are some improvements in safety and functionality for the some external areas of AA. | | ? | Medium | No | Program Specific Funds | 09/27/2014 | | | | | Low | Medium |
| _Prog Plan Astronomy/ Physics/PhysSc | (C3) Facilities: Repair/Updates | Portable Toilet | Immediate Need | Updated Observatory Facilities | Secure a classroom near the observatory with seating capacity for two rooms with 60 persons each with a movable partition to allow for a total space of 120 persons. The portable toilet needs to be upgraded to a better model so its more user friendly. | | Unknown | Medium | | General Fund | 07/03/2011 | The portable toilet needs to be upgraded to a better model so its more user friendly. There are much better models in existence that flush and have hand washing facilities that are still self contained that don't need a sewer hook up. Access and safety issues mandate the | 07/03/2011 | | | Work Order | |
| _Prog Plan Biology | (C3) Facilities: Repair/Updates | New bench tops for lab benches in the LMC building as benches have been damaged over 20 years of use and need to be replaced. They are made of Formica over press board. For the past years edging strips that fall off have been repeatedly replaced and | Year: Future | HSC and LMC Lab Room and Equipment Maintenance. | Worn and/or out of date facilities, equipment and technology must be updated to maintain an effective teaching environment | Lab rooms in LMC have experienced wear over the life of the building could use repairs. Equipment for the HSC building are no longer under warrantee. Support to maintain/repair equipment is necessary to continue to offer equipment | \$10,000-15,000 per room, 5 lab rooms need | Low | Yes | General Fund | 09/13/2013 | | | John | | Completed | |
| _Prog Plan Biology | (C3) Facilities: Repair/Updates | Installation of blinds to windows matching the types of blinds already installed in HSC 201 and HSC 202. | Immediate Need | Installing Blinds to Windows at HSC Lab Preparation Rooms | Installation of individual blinds to windows in the HSC preparation rooms to protect chemicals, supplies, samples and equipment from sun generated UV-light and Heat. | | | Medium | No | Other | 09/09/2015 | | | John | | med | Medium |
| _Prog Plan Biology | (C3) Facilities: Repair/Updates | Dishwasher for glassware in LMC | Year 2015-2016 | HSC and LMC Lab Room and Equipment Maintenance. | Worn and/or out of date facilities, equipment and technology must be updated to maintain an effective teaching environment | Lab rooms in LMC have experienced wear over the life of the building could use repairs. Equipment for the HSC building are no longer under warrantee. Support to maintain/repair equipment is necessary to continue to offer equipment | 2000 | Medium | Yes | General Fund | 09/03/2014 | | | | | low | medium |
| _Prog Plan Counseling | (C3) Facilities: Repair/Updates | Improvements need to be made to our Drop-In area to improve the poor sound quality of the building in addition to lack of privacy for students. | Year 2015-2016 | Student First Stop Center | Students arriving in the remodeled FH First stop need to have an first stop person to go to for assistance. | | 2,000 | Medium | No | General Fund | 09/25/2014 | Sound barrier panels were installed at the DropIn area which has improved the privacy atmosphere for students, however the overall noise level is still a distraction as student traffic flows around classes end and begin in Fountain Hall | 09/14/2015 | | | Low | Medium |

FRAWG Recommendations

| Unit Name | Resource Type | Resource Request | Requested Budget Year | Action Name | Action Step | Notes (Optional) | Aggregate Cost | Priority | Replacement Item | Funding Source | Resource Request Date | Resource Follow-Up | Follow-Up Date | Follow-Up | Follow-Up Date | Scope | Rank |
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| _Prog Plan Dance | (C3) Facilities: Repair/Updates | Replace Marly Dance Floor for PA 107---STILL NOT DONE | Immediate Need | Dance Studio Maintenance | Dance Studio needs to be secure, safe and healthy | Discussion have begun with members of the Health and Safety Committee. There was some some confusion in regards to the process of cleaning blood off the studio floors (blood born pathogens) Looking into specialized equipment and cleaner for this. | | High | Yes | General Fund | 08/09/2013 | On going request. No progress to report. | 09/26/2014 | | | Intermediate | Medium |
| _Prog Plan EATM | (C3) Facilities: Repair/Updates | Upgrades to and/or replacement of air conditioning unit as determined by Maintenance and Operations. | Immediate Need | Upgrade or replace EATM air condition unit | Upgrade or replace EATM air conditioning unit to maintain an effective teaching environment | | TBD | High | Yes | General Fund | 09/13/2015 | | | | | In Progress | |
| _Prog Plan EATM | (C3) Facilities: Repair/Updates | Repairs to Zoo 2 classroom and computer space needed. | Year 2015-2016 | ATZ student learning space, equipment and programs needed to support EATM student learning | Resources are needed for the EATM building ANSC lab to perform necropsies, and in ATZ: a digital x-ray system needed, ZIMS system for record keeping for student learning, learning spaces need to be repaired. Improved learning and veterinary spaces need to be | Acquire supplies necessary for the new Animal Science (Vet) Lab for procedures such as necropsies - this is done and purchased with instructional funds. Digital x-ray is needed to show students x-ray images in class - this is done and was grant funded. ZIMS is industry | | High | Yes | General Fund | 09/25/2014 | This was completed by Summer 2015 to achieve zoo lab outcomes. | 09/14/2015 | | | In Progress | |
| _Prog Plan English | (C3) Facilities: Repair/Updates | Repair and repaint walls and stalls in all HSS bathrooms. Upgrade facilities to comply with current standards. | Year 2015-2016 | Repair and repaint HSS bathrooms | Repair and repaint walls and stalls in all HSS bathrooms. Upgrade the grossly inadequate facilities to comply with current standards. | Disgusting and unhygienic! | \$2500 | High | | General Fund | 09/15/2015 | | | | | Completed | |
| _Prog Plan English | (C3) Facilities: Repair/Updates | Seeking repair/upgrade for several areas in and around HSS building. See History Program Plan for full details. | Year 2015-2016 | Improved technology infrastructure for HSS | [wish to delete this action plan] Requesting hard-wired network access to all classrooms on the first floor of HSS. This will enable faculty who use laptops to have a consistent wireless signal. If time and money permits, we request for the 2nd floor of HSS to also to get hard- | Hard-wired network access to all classrooms on the first floor of HSS. This will enable faculty who use laptops to have a consistent wireless signal. If time and money permits, we request for the 2nd floor of HSS to also to get hard-wired network access. | | High | | | 09/15/2015 | | | | | In Progress | |
| _Prog Plan Film Studies | (C3) Facilities: Repair/Updates | Attention to the infrastructural needs in the Forum: seating replacement, safety equipment, and deep cleaning needed. | Immediate Need | Forum Infrastructure Issues | 1. Seating needs to be replaced as students are uncomfortable and often without attached desks to take notes adequately. 2. Exit lights, handrails, and aisle lights needed for safety & emergencies. 3. Entire Forum, including | | \$15,000 | High | No | General Fund | 08/17/2015 | No upgrades/updates were made in AY 2014-2015. Outcomes not met. | 09/14/2015 | | | Low | Low |

FRAWG Recommendations

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| _Prog Plan Kinesiology/ICA | (C3) Facilities: Repair/Updates | Funds to resurface tennis courts to meet instructional needs | Immediate Need | Tennis Courts | Resurface Tennis Courts | Cannot resurface - requires replacement | \$75,000 (est) | Medium | Yes | General Fund | 09/16/2015 | | | | | Work Order | |
| _Prog Plan Math | (C3) Facilities: Repair/Updates | Rewire lighting in Math Classrooms. The lighting is not conducive to using the technology in the classroom. Faculty must either turn all lights off (then students cannot see to take notes) or not use the computer or document camera. We recommend | Immediate Need | Update math classrooms | All (14) designated Math classrooms are used all day every day. Staffing options are limited by the lack of equipment in certain rooms for faculty that need technology for their teaching. As Math faculty innovate their teaching methods, more options are | Note: the equipment for this update has been purchased, but has yet to be installed in the three classrooms. | | Medium | No | General Fund | 09/07/2015 | | | | | High | Medium |
| _Prog Plan Music | (C3) Facilities: Repair/Updates | The current lighting schemes in these rooms are in desperate need of update. Merely changing or replacing light bulbs are not adequate any more as these light bulbs do not last long time. | Immediate Need | Lighting in rooms M-109 and M-114 | Change lights in the room M-109 and M-114 | The lighting scheme currently in place for rooms M-109 and M-114 are very outdated, and light bulbs burn out at a very fast rate. Also, overall brightness in the rooms are constantly changing as these bulbs malfunction and the wait time to get them replaced can | | | Yes | General Fund | 09/12/2015 | | | | | Work Order | Medium |
| _Prog Plan Nursing | (C3) Facilities: Repair/Updates | Remove EMT ambulance simulator to make room for additional computer stations | Immediate Need | Resource Support for Student Learning | Continue to upgrade Skills Lab to focus on clinical simulations to be in line with the new technology in nursing education and meet industry expectations. | | | Medium | | | 08/29/2013 | | | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | More power to outlets that share the divided wall between PA-002A and PA-002B - the Costume Shop and Dye Room | Immediate Need | Costume Shop Updates | The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department. | | | High | Yes | General Fund | 06/04/2013 | I spoke to M&O staff regarding this, and they confirmed that very little power was going to these outlets. They said that it was possible to get more, and there was room for it, but that cable would need to be run. I am told it will be looked into over the summer, and hopefully | 06/04/2013 | Roy email Mickey | | Request Retracted | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Replace push bars on external doors | Immediate Need | Facility Upkeep, Upgrades, and Maintenance | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 09/28/2012 | Several requests have been made to replace these. They have been repaired multiple times, but continue to break. | 09/28/2012 | | | Completed | |

FRAWG Recommendations

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| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | The ventilation system in the Costume Shop Dye Room (PA-002B) needs to be cleaned and possibly upgraded | Immediate Need | Costume Shop Updates | The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department. | | | High | Yes | General Fund | 06/04/2013 | I have spoke with M&O staff regarding this, and have put in a work order. I am told they will clean it first to see if it helps, and then look into upgrade options. | 06/04/2013 | | | In Progress | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | The ventilation system in the Costume Shop Dye Room (PA-002B) needs to be cleaned and possibly upgraded | Immediate Need | Costume Shop Updates | The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department. | | | High | Yes | General Fund | 06/04/2013 | Our Costume Faculty member was told that the ventilation system works. This is true, there is some ventilation happening; however, it is not nearly enough to actually meet the needs of the room. We need to have the option of upgrading (or fixing, if it is not | 06/25/2014 | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | The ventilation system in the Costume Shop Dye Room (PA-002B) needs to be cleaned and possibly upgraded | Immediate Need | Costume Shop Updates | The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department. | | | High | Yes | General Fund | 06/04/2013 | This has been a high priority item since 2013 and desperately needs a solution. | 07/31/2015 | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Install deadbolts or metal plates on certain PAC doors | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | No | General Fund | 07/07/2014 | | | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Locks on doors going from Makeup Rooms (PA-134/135) to locker rooms | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | No | General Fund | 06/23/2014 | I spoke with the staff Locksmith regarding this in the summer of 2014, and he is looking into options. | 06/23/2014 | | | Work Order | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Swap out the PAC particle sensors for heat sensors | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 06/23/2014 | We had two of the three particle sensors above the stage swapped for heat sensors, but now that we no longer have an on-campus Electrician, I am told it is uncertain when the third can be swapped out. Also, I have asked about swapping these throughout the PAC, and | 06/23/2014 | | | Work Order | |

FRAWG Recommendations

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| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Better air conditioning in the PAC Box Office - this is also a staff office, and the heat in there is oppressive during hot months. | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 08/03/2015 | | | | | In Progress | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Finish the switch-over to cyber keys for the PAC | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 08/03/2015 | | | | | Work Order | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Replace dimmer racks for Main Stage Theater (PA-149) lighting | Year 2015-2016 | Equipment Upgrades | The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have | This is an on-going step that will have resource requests in need of completion each fiscal year. | \$380,000 | High | Yes | General Fund | 09/28/2012 | As we continue to look into replacing the dimmer racks in the Main Stage, I am more and more often met with the fact that dimming equipment is in a state of flux. Many industry professionals are estimating that dimming systems may be changing significantly within | 09/02/2014 | | | In Progress | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Replace Main Stage floor | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | Yes | General Fund | 09/28/2012 | | | | | In Progress | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Improved/additional PAC signage for the public | Year: Future | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | No | General Fund | 06/11/2013 | I am looking into a permanent sign for out in front of the PAC to promote our productions, to replace the old and shoddy sandwich boards currently being used. This would look a lot more professional, and also allow us to promote more than one show at a time. | 06/23/2014 | | | Intermediate | Medium |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | The carpet in the 2nd floor lobby needs to be replaced | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Low | Yes | General Fund | 09/28/2012 | I have been informed that this project has been put on indefinite hold. | 07/31/2015 | | | Way Finding | |

FRAWG Recommendations

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| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Replace Main Theatre carpet | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Low | Yes | General Fund | 09/28/2012 | I have been informed that this project has been put on indefinite hold. | 07/31/2015 | | | Intermediate | Low |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Increase 208 circuitry in both the Main Stage (PA-149) and PAC Scene Shop | Immediate Need | Equipment Upgrades | The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Medium | Yes | General Fund | 09/28/2012 | The staff Electrician installed a 208 outlet on the Main Stage during the summer of 2014, fulfilling an immediate production need for Fall 2014. We will continue to research where other 208 outlets should be installed. | 09/02/2014 | | | Intermediate | Low |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Replacement of the Scene Shop floor | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | Medium | Yes | General Fund | 09/28/2012 | | | | | Completed | |
| _Prog Plan Performing Arts Ctr | (C3) Facilities: Repair/Updates | Research options for updating our Main Stage speaker cluster | Year: Future | Equipment Upgrades | The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have | This is an on-going step that will have resource requests in need of completion each fiscal year. | \$100,000 | Medium | Yes | General Fund | 09/02/2014 | | | | | Intermediate | Medium |
| _Prog Plan Philosophy | (C3) Facilities: Repair/Updates | Repair/paint bathrooms in the HSS building | Immediate Need | Enhanced classroom instruction | Greater diversity of teaching techniques. With the hiring of Dr. Matthew Morgan, we have experienced increased diversity not only in teaching techniques but also in approaches to philosophy. | goal accomplished with hiring of new full time faculty member with expertise in Paolo Friere pedagogy and experience as a tenured full time faculty member at another community college. | | High | No | General Fund | 09/18/2013 | | | | | High | Low |
| _Prog Plan Photography | (C3) Facilities: Repair/Updates | Remove Lectern and place smart classroom equipment on a mobile cart. Will better utilize studio space for instruction and student use. | Immediate Need | Photo Studio HSS 129 | Remove lectern to make more space available for shooting. Place smart classroom equipment on a mobile cart to make it more flexible for instruction. | | | High | No | General Fund | 09/15/2015 | | | | | Work Order | |

FRAWG Recommendations

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| _Prog Plan Sociology | (C3) Facilities: Repair/Updates | Repaint and repair walls and stalls as needed in all HSS bathrooms. Upgrade the grossly inadequate facilities to comply with current standards. We have been asking for several years to improve these facilities and feel that health issues may be compromised. | Immediate Need | Facilities Improvement | Improve the quality of the facilities for the college in general and Behavioral Science in particular. | | | Medium | | General Fund | 09/12/2013 | | | | | PAWG Space Allocation | |
| _Prog Plan Teaching & Learning Ctr | (C3) Facilities: Repair/Updates | There are some large items displayed on the LLR 3rd floor, and while they are artistic/cultural/artistic items, they take up space we could use for information areas. There is a trunk and other art objects underneath the LCD screen near the math and | Long Term Planning | Increased demands for TLC services (1 of 2) | Increase number of tutors for Math and Writing Centers to match with increased demand for services. ▪ Recruit tutors from across the disciplines to help students with writing across the curriculum. | In Fall 2014, offer as many tutoring hours as budget will allow and hire enough staff to cover those hours. | | Medium | | | 09/15/2015 | | | | | Work Order | |
| _Prog Plan Dance | (C4) Facilities: General Need | Ventilation system in Dance Studio (PA-107) is inadequate for the level of physical activity in this room - Still not done. They tried to adjust with air conditioner. | Immediate Need | Dance Studio Maintenance | Dance Studio needs to be secure, safe and healthy | Discussion have begun with members of the Health and Safety Committee. There was some confusion in regards to the process of cleaning blood off the studio floors (blood born pathogens) Looking into specialized equipment and cleaner for this. | \$80000 AC | High | Yes | General Fund | 08/04/2013 | There was an attempt to address this concern with an increase use of the air condition but the air conditioner would generate it's own problems during the winter months. I am wondering if we could add quiet ceiling ventilation fans in the studio to | 09/26/2014 | John - testing to determine scope of project | | Work Order | |
| _Prog Plan America's Teaching Zoo | (C4) Facilities: General Need | Nutritionist Hire consultant to perform a variety of nutritional support by developing guidelines and recommendations for the nutrition program at ATZ in collaboration with the veterinary staff. It implements nutritional programs and | Immediate Need | Staffing | Increasing staff will provide more student contact hours to assist with "hands on" teaching to keep this CTE program competitive in the expanding zoo school market in addition to maintaining the safety of the zoo environment for staff, students, and animals. | | | High | No | General Fund | 09/14/2015 | | | | | Program Plan Review | |
| _Prog Plan America's Teaching Zoo | (C4) Facilities: General Need | Install additional outdoor lighting around zoo PORTION NOT DONE: additional lights are still needed on the zoo. Two existing light poles have room to add a second set of LED lights to them: the pole by zoo 2 building and the pole in | Immediate Need | Maintaining and Updating of Current Facilities | Current facilities need to be maintained while pursuit of EATM Site Specific Facility Master Plan is in progress. | | | High | | General Fund | 09/01/2012 | Lighting was improved when all existing lights were replaced as part of the District wide LED lighting project, but additional lights are still needed on the zoo. Two existing light poles have room to add a second set of LED lights to them: the pole by zoo 2 building and the pole | 09/12/2014 | | | Completed | |
| _Prog Plan Art | (C4) Facilities: General Need | Renovation of AA court yard area. The cement in the AA court yard is already slated to be replaced for multiple reasons, including safety. | Year 2015-2016 | AA Arts Complex External Projects | AA building has become an Arts Complex. A few changes to the exterior will increase student art viability. Also needed are some improvements in safety and functionality for the some external areas of AA. | | ? | Medium | No | General Fund | 09/27/2014 | This is an excellent area for students to congregate. Four tables (with four chairs each) would work well to accommodate the students as the wait for classes or take breaks, or eat lunch. The chairs would be like the ones on the external patio of the | 09/27/2014 | | | Intermediate | High |

FRAWG Recommendations

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| _Prog Plan Biology | (C4) Facilities: General Need | Replacement of the heavily damaged and dirty carpet that lines the hallway floor. In addition to the need of creating a proper study environment we are concerned with student safety considering that the carpet is extremely dirty after several years of use. This | Immediate Need | Creating a better learning space at LMC 2nd floor hallway | Improvement of the physical environment of the LMC 2nd floor hallway by requesting 1. change of a more than 15 years old carpet; 2. placing new tables and chair for student use; 3. improving quality and quantity of power outlets. | | | High | Yes | Other | 09/11/2015 | | | | | Intermediate | Low |
| _Prog Plan Biology | (C4) Facilities: General Need | Plants to replace destroyed plants and to add to holdings in the Moorpark College Ethnobotanical Garden. Plants are needed on campus to cover all the phyla of plants for teaching BOT M01, M06, BIOL M01, M02B, and M05. | Year 2015-2016 | Update of facilities/equipment/technology to keep Life Science labs current and students engaged. | Curriculum and associated equipment and supplies must be reviewed and updated to maximize student engagement and success. | | \$500 | Medium | Yes | General Fund | 09/03/2014 | | | | | Program Plan Review | |
| _Prog Plan Child Development | (C4) Facilities: General Need | Visibility screens for CDC play yard fencing | Long Term Planning | Outdoor Classroom | As part of the current trends and practices in the field of Child Development, the CDC will become a certified outdoor classroom environment. | | | Medium | | | 09/15/2015 | | | | | Intermediate | High |
| _Prog Plan Custodial Svcs | (C4) Facilities: General Need | student workers | Year 2015-2016 | Staffing | Maintain appropriate staffing levels to serve a campus of this size | | 10,000 | High | | General Fund | 09/22/2014 | | | | | Program Plan | |
| _Prog Plan Dance | (C4) Facilities: General Need | Implement a sustainable system to ensure a clean and healthy floor in PA 107 - on going. | Immediate Need | Dance Studio Maintenance | Dance Studio needs to be secure, safe and healthy | Discussion have begun with members of the Health and Safety Committee. There was some some confusion in regards to the process of cleaning blood off the studio floors (blood born pathogens) Looking into specialized equipment and cleaner for this. | | High | No | General Fund | 09/19/2012 | Have been having on going discussion with the building custodian. He has been attending to small needs of the program: refill anti-bacterial foam, providing bleach to clean floor, providing micro-fiber mop heads to clean the floor. Discussing cleaning issues with | 10/15/2012 | The communication has been a helpful asset for our studio. When I request items they are quickly attended to. As the building custodian changes so does the expectation of the studio needs. There is an ongoing process. | 09/14/2015 | Program Plan | |
| _Prog Plan Economics | (C4) Facilities: General Need | Request to repaint Blackboards | Immediate Need | Update facilities | A few classrooms in the HSS building are in need of updating. All rooms are dilapidated. Clocks frequently fail. AV & tech issues are more important. Safety issues are present with inadequate internet access. A recent presentation on safety issues | | | Medium | No | General Fund | 08/07/2013 | | | | | Work Order | |

FRAWG Recommendations

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| _Prog Plan Facilities Svcs | (C4) Facilities: General Need | Use student worker to assist in developing plans | Immediate Need | Convert campus building plans to BIM | Use REVIT to convert to 3D building plans. Explore possibility of student participation to develop plans. | | \$15,000 | Medium | No | Categorical Funds | 09/08/2015 | | | | | Program Plan | |
| _Prog Plan Library | (C4) Facilities: General Need | 12 foot 1/2 to 1 inch thick Plexiglas partition for the circulation desk on the side with the print stations, or other solution determined by M&O to provide a sound barrier from noise. | Year 2015-2016 | Library Learning Resources Building Emergency Planning | Provide a Safe Environment for Moorpark College Students, Faculty, and Staff | During Emergency Planning meetings and the Active Shooter debrief meeting, Library and LLR faculty and staff identified a number of opportunities to improve safety and emergency readiness. | Rough estimate for plexiglass - \$4,000 - does | | | General Fund | 10/01/2014 | | | | | Completed | |
| _Prog Plan Library | (C4) Facilities: General Need | - Making public restrooms lockable from the inside (with a key). | Year 2015-2016 | Library Learning Resources Building Emergency Planning | Provide a Safe Environment for Moorpark College Students, Faculty, and Staff | During Emergency Planning meetings and the Active Shooter debrief meeting, Library and LLR faculty and staff identified a number of opportunities to improve safety and emergency readiness. Electronic Lock Project | To be determined. | High | | General Fund | 09/17/2014 | | | | | Electronic Lock Project | |
| _Prog Plan Library | (C4) Facilities: General Need | Installation of blinds on the windows and doors (or bullet proof glass) in the Technical Services area (LLR 222A). | Year 2015-2016 | Library Learning Resources Building Emergency Planning | Provide a Safe Environment for Moorpark College Students, Faculty, and Staff | During Emergency Planning meetings and the Active Shooter debrief meeting, Library and LLR faculty and staff identified a number of opportunities to improve safety and emergency readiness. | To be determined based on solution identified | High | | General Fund | 09/18/2014 | | | | | Completed | |
| _Prog Plan Library | (C4) Facilities: General Need | Proposed safety enhancements: - Install panic buttons at both the reference desk and circulation desk. | Year 2015-2016 | Library Learning Resources Building Emergency Planning | Provide a Safe Environment for Moorpark College Students, Faculty, and Staff | During Emergency Planning meetings and the Active Shooter debrief meeting, Library and LLR faculty and staff identified a number of opportunities to improve safety and emergency readiness. | | High | | General Fund | 09/18/2014 | | | | | minor | High |
| _Prog Plan Maintenance Svcs | (C4) Facilities: General Need | Code Source key software | Year 2015-2016 | Maintain/Update Equipment | Keep F,M&O equipment current; Implement a vehicle and equipment replacement program; Maintain existing equipment to maximize efficient work production; Replace plumber's truck with 1-ton service bed vehicle | | \$900 | High | No | General Fund | 09/24/2014 | | | Mickey John - no longer needed | | Retracted | |

FRAWG Recommendations

| Unit Name | Resource Type | Resource Request | Requested Budget Year | Action Name | Action Step | Notes (Optional) | Aggregate Cost | Priority | Replacement Item | Funding Source | Resource Request Date | Resource Follow-Up | Follow-Up Date | Follow-Up | Follow-Up Date | Scope | Rank |
|------------------------------------|-------------------------------|--|-----------------------|---|---|---|---|----------|------------------|------------------------|-----------------------|---|----------------|---|----------------|-------------|--------|
| _Prog Plan Performing Arts Ctr | (C4) Facilities: General Need | Cat5 cable run from the Main Stage booth to: Main Stage back stage, PAC hallways, and Black Box Theatre (PA-100) to support audio, lighting, and intercom systems. | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. | | High | No | General Fund | 09/14/2015 | | | | | med | High |
| _Prog Plan Performing Arts Ctr | (C4) Facilities: General Need | Look into fire pull station covers | Year 2015-2016 | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. No code violations | | High | No | General Fund | 06/23/2014 | I mentioned this option to M&O and was told it was being looked into. | 06/23/2014 | No longer allowed by code. | | Retracted | |
| _Prog Plan Performing Arts Ctr | (C4) Facilities: General Need | Look into a fenced locked area in the basement Trap Room of the PAC for production weapon (stage swords and such) storage | Immediate Need | Facility Upkeep, Upgrades, and Maintenace | There are areas of the PAC and surrounding area that have general replacement and upkeep needs. | This is an on-going step that will have resource requests in need of completion each fiscal year. Buy a locker | | Medium | No | General Fund | 09/09/2015 | | | Mickey | | med | Medium |
| _Prog Plan Photography | (C4) Facilities: General Need | Add door with window to adjoining digital lab HSS 118. | Year 2015-2016 | Photography Facilities HSS 101 | Improvements to HSS 101. Continuing need for improving photo facilities. Need wide screen projector to go with new wide screen. Install timers for dry mount presses, track lighting for critique walls, door with window joining Room HSS 118. Stacking chairs with desks. | Completed larger screen and sound proofed door to Room 111. | not known | High | | General Fund | 09/10/2014 | | | When students are in this room they are unsupervised due to instructor not being able to be in two rooms at once. This is a safety issue. (Gerry) | | Minor | Medium |
| _Prog Plan Student Activities | (C4) Facilities: General Need | Additional Hydration Stations on campus | Immediate Need | Installing more Hydration Stations on campus. | AS will work thru Environment Committee to see feasibility of installing more Hydration stations on campus. AS will financially partner with the college to get these installed throughout campus. | AS has additional funding to partner with the college to pay for more hydration stations. | \$3,500 each & \$600/ year /each to replace water | High | No | Program Specific Funds | 09/09/2015 | | | | | In Progress | |
| _Prog Plan Teaching & Learning Ctr | (C4) Facilities: General Need | Configure all LLR emergency exits so that the push-bar alarms can be disabled with a key PRIOR to exiting. | Year 2015-2016 | Safety | Provide a safe environment for learning, teaching, and working. | Locksmith Turn alarm off | | | No | General Fund | 09/25/2014 | | | Per the locksmith, it is currently set up with a key that will turn off the alarm prior to opening the door. | | Retracted | |