|  | 2016/17 |  |
| :---: | :---: | :---: |
|  | 2015/16 Actual | Actual |
| Summer Session FTE | 785 | 528 |
| Fall Semester | 5,097 | 5,122 |
| Spring Semester | 4,876 |  |
| Summer (4 Week) Session | 229 |  |
| Total Actual FTES | 10,987 | 5,650 |
| Shift FTES from 2016/17 | 292 |  |
| Total FTES Reported | 11,279 |  |
| Actual FTES Last Year (no Shift) | 10,987 |  |
| Increase FTES Needed to meet Base | 292 | 5,629 |
| Increase FTES Needed to meet Base Plus Growth | 347 | 5,684 |

Credit Rate Per FTES ..... 4,724

