

FRAWG - Facilities Prioritization
2013/14
Scope: Work Order, Completed, In Progress, Request Retracted, Tabled

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
52	Program Plan - ACCESS	3-Facility Request	Alt Media Area Improvement	Increase size of Alt Media area removing it from its current proximity to the Testing Center which can cause distraction.	Alt Media area needs to be increased in size and needs to be in a new location, further from the Testing Center. In addition, ACCESS needs an alt media specialist to head the center instead of an instructional aide.	Alt Media Production Center is now moved and settled into it's new area; however, the training area is still undergoing set up.	08/30/2013	2012		This Year							Completed	
62	Program Plan - Art	3-Facility Request	Facilities Planning	Meet with Facilities Director and Staff to project new occupancy of Applied Arts facility, including a new Sculpture and 3D Design studio. Completed	Completion of Arts Complex in the AA building. All Art Studio classes will be moved to the AA building. See attached Facilities document.	Regroup all art classes into one building with larger rooms to accommodate for more students and raise class cap towards increase of productivity. See attached document for design vision	09/16/2013	Fall 2013		Short Term (1 to 3 yrs)	High	No	No	?	General Fund	2012-13	Completed	
63	Program Plan - Art	3-Facility Request	Improve Ceramics facilities	Kiln Hood Replacement on older Giel Kiln - replace rusted and collapsed hood Completed	AA -124 , Maintain and improve student learning within the ceramics studio	Rain and weather could damage kiln if not replaced.	09/18/2013	Fall 2013		Completed (DO NOT uncheck "Active" above)	High	Yes					Completed	
111	Program Plan - Kinesiology	3-Facility Request	Soccer Field Enclosure	Build a fence surrounding the soccer field as a part of the parking structure project.	Soccer field enclosure	10 foot fence surrounding the soccer field	09/20/2013	Fall 2013		Short Term (1 to 3 yrs) Completed	Medium	No			General Fund	2012-13	Completed	
130	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Improved ventilation with Air Conditioning G 127	Gym Renovation/classroom improvements	Improve ventilation with air conditioning.	08/30/2013			Short Term (1 to 3 yrs)	Low	No	Yes			pre-2011	Completed	
157	Program Plan - Philosophy	4-Technology (TCAP) Request	Enhanced classroom instruction	Provide wired Internet connection for laptops to every HSS classroom on the first floor. If time/money permit, expand to classrooms on the second floor.	Greater diversity of teaching techniques.	Many instructors use their laptop computers and require an Internet connection that will not drop out in the midst of class.	12/06/2012	Spring 2014	Facilities issue. Todd will generate list of rooms with current impact	This Year	High	No		200-500/per room	General Fund		Completed	
165	Program Plan - Political Science	4-Technology (TCAP) Request	Increase transfer rates	Provide a wired Internet connection for laptops to every HSS classroom on the first floor. If time or money permits, classrooms on the 2nd floor would also be nice.	Create an on-campus presence for our AA-T. Encourage transfer of our political science students	Faculty who use their laptops cannot depend upon the Wi-Fi signal in HSS. In order to ensure consistent access to the campus Internet, those who use laptops need a way to hardwire in to the Internet while in the classroom.	09/15/2013		Facilities	This Year	High	No		200-500/per room	General Fund		Completed	
168	Program Plan - Sociology	3-Facility Request	Facilities Improvement	Increase in technology availability for HSS Building. The computers in the building are at times non-functional, and the availability of wireless in most rooms is spotty at best. To maintain quality instruction and work towards the highest level of student success, we ask that improvements be made in the building for increased coverage of wireless internet access. Completed	Improve the quality of the facilities for the college in general and Behavioral Science in particular.	Teaching is difficult without access to proper technology. We ask that the rooms be brought to a standard level of access to internet and available technology.	09/12/2013	Fall 2014		Short Term (1 to 3 yrs)	High			Around \$10,000 (we have been told) Inter	General Fund	2013-14	Completed	Low
169	Program Plan - Sociology	3-Facility Request	Facilities Improvement	<u>Also, the air conditioning in HSS-238 is problematic, with the room often being hotter than the air outside on a warm day.</u> <u>In progress - if it doesn't work then the cost will be MAJOR</u>	Improve the quality of the facilities for the college in general and Behavioral Science in particular.		09/12/2013	Fall 2014		Short Term (1 to 3 yrs)	High			100000 High	General Fund	2013-14	John In progress	

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81	Program Plan - Biology	4-Technology (TCAP) Request	Upkeep/Update of facilities and equipment and technology	Work orders cannot directly place work orders	Worn and/or out of date facilities equipment and technology must be replaced to maintain an effective teaching environment	Updated (64 bit) CPU's in lab areas cannot be used to place requests in the current work order system (which requires a 32 bit CPU). This system needs to be updated to a 64 bit capable system that can be accessed with current computers in order to allow staff to place work orders directly.	10/19/2013	Fall 14	Facilities	Short Term (1 to 3 yrs)	Low	Yes		Unknown	General Fund		In Progress	
132	Program Plan - Maintenance Services	4-Technology (TCAP) Request	Improve Internal Work Orders and Systems	Power Logic Maint. Cont	Improve systems such as key ordering, replacement programs, and work order system.	Square D: maintenance contract for existing system	10/20/2013		Facilities	This Year	High	No		5000	General Fund	2012-13	In progress	
144	Program Plan - Performing Arts Ctr	3-Facility Request	Equipment Upgrades	Replace dimmer racks for Main Stage Theater (PA-149) lighting lighting dimmers need retrofit or replacement	The PAC Main Stage Theater (PA- 149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have the best experience possible when attending our performances and events.	Need processor retrofit or replacement. If these were to fail, we would loose all ability to operate lights in the theater. Current processors are no longer supported by the manufacturer. A retrofit would cost around \$36,000; while a complete replacement would cost in the area of \$150,000.	08/27/2013	fall 2014		Short Term (1 to 3 yrs) In Progress	High	Yes	No	\$36,000-- \$150,000	General Fund	2013-14	In progress	
145	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenance	Handralls in main stage aisles	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	There are no handralls in aisles to assist our theater patrons in descending the stairs to get to their seats. This is definitely a safety concern, as the rake of the house is steep.	08/27/2013	fall 2015		Short Term (1 to 3 yrs) In Progress	High	No	Yes	\$75,000	General Fund	pre-2011	In progress	
146	Program Plan - Performing Arts Ctr	3-Facility Request	Equipment Upgrades	Increase 208 circuitry in both the Main Stage (PA-149) and PAC Scene Shop Electrical upgrade of 208 outlets. Installing additional 208 outlets.	The PAC Main Stage Theater (PA- 149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have the best experience possible when attending our performances and events.	<u>We currently have lighting equipment in the Main Stage</u> that cannot be run simultaneously due to a lack of 208 outlets; <u>and we have shop equipment that cannot be properly utilized due to a lack of 208 outlets in the Scene Shop. -</u> Quantity needed? - one of the three 208 outlets needs to be moved from behind a large saw to a differnet location on the wall for better access in Scene Shop	08/27/2013	fall 2014		Short Term (1 to 3 yrs)	Medium	Yes	No		General Fund	2013-14	In progress	
94	Program Plan - Economics	3-Facility Request	Update facilities	Repair and paint walls and update stalls in the bathrooms in HSS. ADA requirements	Repaint and repair walls and stalls in all HSS bathrooms.	Walls and stalls grimy and in some cases in poor repair.	09/05/2013										major In progress	high
59	Program Plan - America's Teaching Zoo	3-Facility Request	MODERNIZE ATZ	Refurbish old capuchin monkey enclosures. Paint roofs, add concrete block bedroom between the 2 enclosures, change out guillotine door into service door.	Improve and modernize ATZ.		09/12/2013							\$40,000		2012-13	Request Retracted	
60	Program Plan - Anthropology	3-Facility Request	Improve/Update Biological Anthropology lab	The previously used cadaver storage in LMC-228 should be remodeled to store Anthropology Lab materials. Specifically, cabinetry needs to be constructed in the closet. Check on - Audrey?	Improve the Biological Anthropology lab by adding new materials and develop new modules (including modules on Forensic Anthropology).		09/11/2013							Floor to ceiling?			Request Retracted	

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69	Program Plan - Art	3-Facility Request	ART Facilities Long Term Planning	Discuss and weight the benefits of a new Arts Complex vs the AA Arts Complex that exists. Can T building have Photo, Graphics, Multimedia, Journalism, Art History? This would create an AA T building arts center that would be beneficial for all the programs. If we choose to have arts in AA and T building, can we still have the new art gallery as planned in the new Art Complex building.	Discuss and explore facilities options. Should Studio arts stay in AA Arts complex or should it move to the new Art Complex building?		09/17/2013			Long Term (4+ yrs)	High						Request Retracted	
70	Program Plan - Art	3-Facility Request	Improve Ceramics facilities	Kiln Area roof addition - Inside kiln area corrugated angled roof in far corner 3' x 26' with low slope (see diagram, ArtsComplex_AA_ProjectAreasDiagrams_9_13_2013). This roof structure would be attached to the inner wall and create shelter for the pug mill and the spray booth, and would not be seen from outside of kiln area.	AA -124 , Maintain and improve student learning within the ceramics studio	This request is needed only if spray booth filtration solution is found. This small roof would protect the mixer/pugger and allow for the spray booth to be installed in the corner.	09/18/2013			Short Term (1 to 3 yrs)	Low	No					Request Retracted	
71	Program Plan - Art	3-Facility Request	Improve Ceramics facilities	Spray booth installation - find solution to install spray booth in kiln area. Purchase of filtration must be investigated to determine feasibility.	AA -124 , Maintain and improve student learning within the ceramics studio	Our advance ceramics and sculpture students are not learning skills that are part of most ceramics/sculpture studios. A glaze spray booth is a basic tool for any ceramics studio. Years ago, when the ceramics studio was in the T building we used to have a functioning spray booth. This is something that we need to have to meet the COR objectives. However we have found some work around methods as we wait for this spray booth to be installed.	09/18/2013			Short Term (1 to 3 yrs)	Low	No					Request Retracted	
74	Program Plan - Art	4-Technology (TCAP) Request	Faculty offices	Remove some cabinets and fix vent so that it does not make so much noise so that permanent collection can be moved over from T building. Add in data and telephone lines so this room could also work as a part-time office.	Move faculty closer to their classrooms	Permanent collection needs to be moved from T building into a secure location within the AA Arts Complex. Data and phone line are needed to track permanent collection and installation of exhibitions in campus art gallery.	09/16/2013	Spring 2014	Facilities request	Short Term (1 to 3 yrs)	Medium	No	No			2012-13	Request Retracted	
128	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) Improvements	Update G-116 classroom ventilation	Gym Renovation/classroom Improvements	Improve ventilation with heating and air conditioning	08/30/2013			Short Term (1 to 3 yrs)	Medium	No	Yes		General Fund	pre-2011	request retracted	

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82	Program Plan - Bookstore	3-Facility Request	Operational Efficiency	Remodel: Lights, Ceiling Table	Improve technology and efficiencies to improve bookstore operations.		12/06/2012							\$50,000	General Fund	2011-12	Table	
72	Program Plan - Art	3-Facility Request	Improve Life Drawing/Drawing facilities	Expansion of locker area to fill wall near AA-115. Lockers in T-114 could be used (old ceramics studio lockers). Outside the AA building near the lockers that are already along the wall, fill the wall between the door to AA-115 and the corner of the building (see attached doc ArtsComplex_AA_ProjectAreasDiagrams_9_13_2013) WORK ORDER - use existing available materials	Remodel room AA 115 (ex 109) into a Life Drawing/Drawing classroom	Create needed extra storage for Art students' materials and supplies.	09/18/2013	Fall 2014		Short Term (1 to 3 yrs)	Medium	No		small			Work Order	
92	Program Plan - Dance	3-Facility Request	Dance Studio Maintenance	Re key door to PA 129 --- make it smart key access. Work order.	Dance Studio needs to be secure, safe and healthy	dance costume security	08/08/2013			This Year	High	Yes	No			2012-13	Work Order	
95	Program Plan - Economics	3-Facility Request	Update facilities	2 whiteboards in each HSS and Fountain Hall Classroom. Email Lee Ballestero for more clarification. WORK ORDER	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.		09/05/2013			This Year	Medium				General Fund		Work Order	
96	Program Plan - Economics	3-Facility Request	Update facilities	Request to repaint Blackboards. Gerry will talk to them.	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.		09/05/2013		Blackboards need to be repainted in the HSS building.	This Year	Medium				General Fund	2011-12	Work Order	
129	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Renovate G-227 (Fitness Lab) paint room, add flooring, Remove and update "Target Heart Rate" wall chart	Gym Renovation/classroom improvements	Paint Room, add flooring for aerobic activities and weight lifting, remove and update Target heart rate chart	08/30/2013			Short Term (1 to 3 yrs)	Medium	Yes	Yes		General Fund	2012-13	work order	
139	Program Plan - Music	3-Facility Request	Room M106	replace M106 chalkboard with whiteboards if this remains a teaching space WORK ORDER	Improve teaching space in 106	students have a difficult time seeing what is on chalkboard, even though the classroom is small	08/08/2013			Short Term (1 to 3 yrs)	Medium	Yes			General Fund	2011-12	Work Order	
153	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenace	Additional towel dispenser in restrooms Go Green hand dryers - Sustainability Project WORK ORDER	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The PAC bathrooms each have a single paper towel dispenser, which run out of towels on a regular basis, causing messy and unsanitary conditions. An additional dispenser in each bathroom would solve this problem. They need to be placed in different locations as there is heavy "same time" usage during performances.	08/27/2013	fall 2013		This Year	High	No	No		General Fund	2012-13	Work Order	
164	Program Plan - Political Science	3-Facility Request	Increase transfer rates	Paint/repair bathrooms in HSS as needed. See Economics	Create an on-campus presence for our AA-T. Encourage transfer of our political science students	The bathrooms in the HSS building are decrepit.	09/15/2013			This Year	High	No		unknown			Work Order	

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73	Program Plan - Art	3-Facility Request	Improve Ceramics facilities	Paragon Iguana Kiln installation - We need M&O to install into the kiln area this kiln that is in the warehouse. The options are, install 240 volt kiln as is into electric kiln area or install new 208 volt elements and install. Both solutions would work. Without new elements kiln will not fire as high as rated but would be sufficient to serve program purpose.	AA -124 , Maintain and improve student learning within the ceramics studio	Without this kiln we can not get some of the students' pieces fired. This is something that we need to have to meet the COR objectives. However we have found some work around methods as we wait for this kiln to be installed.	09/18/2013			Short Term (1 to 3 yrs)	Low	No					Work Order	
117	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Place all fan on a control panel	Gym Renovation/classroom improvements	Switches on fans are broken and power can only be controlled by unplugging	08/30/2013			Short Term (1 to 3 yrs)	Medium	Yes	Yes	N/O	General Fund	2012-13	Work Order FFE	
79	Program Plan - Astronomy/Physics/Physical Science	3-Facility Request	AC Power to Lab Benches	In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in PS-207 to address classroom safety issues. Remote telescope? WORK ORDER	The "Modern Physics Laboratory" (PS 207) could be utilized more efficiently while also addressing the safety issue of supplying AC power to the lab benches.		12/06/2012			This Year							Work Order John	
142	Program Plan - Nursing	3-Facility Request	Resource Support for Student Learning	Remove EMT ambulance simulator to make room for additional 8 computer stations with 8 computers Work Order for removing simulator	Optimize resource support for student learning	EMT Program was eliminated in Spring 2011.	9/6/2013	Fall 2014		This Year	Medium			Possible free if we could get OC or VC to take it.			Work Order Kim	
154	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenance	More power to outlets that share the divided wall between PA-002A and PA-002B - the Costume Shop and Dye Room	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	There are three different outlets there, but if they plug in more than one thing (possibly two depending) they pop the breaker. These outlets are needed to meet the demands of an active Costume Shop with staff and students working on multiple projects at once.	08/27/2013	fall 2013		This Year Circuit	High	Yes	No		General Fund	2012-13	Work order Research	
156	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenance	The ventilation system in the Costume Shop Dye Room (PA-002B) needs to be cleaned and possibly upgraded Stronger vent needed for proper ventilation of fumes and steam from dye vat. Venting hood needed. Gerry	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The steam given off by the dye vat can set off the fire alarms, and the odors from supplies and chemicals used in the room can become problematic with the way it currently is. Leaving the door open to the main Lab (PA-002A) is not the best option, as while it helps PA-002B, it causes all that steam and so forth to go into an area being worked in. Vent not strong enough to pull fumes and steam generated from dye vat - currently using fans with the door open to air out shop. Room is without venting hood.	08/27/2013	fall 2013		This Year	High	Yes	No		General Fund	2013-14	Work order Research	
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105	Program Plan - Health Education	3-Facility Request	Instructional area(s) improvements	AC 102 - folding chairs needed	Improvements that assist instructors to aid student retention and success	HED 5 classes need space for Practical application	09/05/2013			Short Term (1 to 3 yrs)	High					2012-13	FFE	
143	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintence	Replace tables in PA 128 Fixtures, furniture and equipment Research on costs	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The current tables are in very bad repair.	08/27/2013	fall 2013		This Year	Medium	Yes	No		General Fund	2013-14	FFE	
171	Program Plan - Theater Arts	3-Facility Request	Technical Theater instruction equipment and supplies	Replace tables in PA 128	Need for a classroom with drafting tables and drafting supplies.	Tables are broken and wobbly. Inadequate for designing and drawing required by the classes assigned to this room	08/23/2013	spring 2014		This Year	High	Yes	No		General Fund	2013-14	FFE	
112	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Update the gym foyer areas. Remove old trophy cases and replace with more modern and attractive common areas.	Gym Renovation/classroom improvements	Remove old trophy cases and replace with more modern and attractive common areas.	08/30/2013			Short Term (1 to 3 yrs)	Medium	Yes		\$25,000	General Fund	2012-13	FFE inter	
113	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Classroom G-211-(wrestling deck) develop ventilation for room Work order - electrical	Gym Renovation/classroom improvements	Develop ventilation for room with wall mounted fans or develop air conditioning for area	08/30/2013				Medium	No			General Fund	pre-2011	FFE Work Order	High
55	Program Plan - America's Teaching Zoo	3-Facility Request	MODERNIZE ATZ	Update Zoo 1 public restrooms. Restrooms are in disrepair and outdated. Over 35,000 guests visited the zoo FY2012-13. This restroom doesn't leave one with a favorable impression. Requires ADA upgrades.	Improve and modernize ATZ.	These restrooms are original to this temporary zoo 1 building that is over 40 years old. Tile and coping are missing from walls, old dispensers are hanging that are no longer used, there are cavities in walls where dispensers used to be. Over 35,000 guests visit the zoo each year. This restroom doesn't leave one with a favorable impression.	09/12/2013				High			\$35,000			Inter	Medium
64	Program Plan - Art	3-Facility Request	AA courtyard remodeling	Install AA Display Cases, Located in central courtyard and in front of building: 2D display cases, front of building next to AA-101, 4" deep 2D display cases in hallway and courtyard, 4" deep 3D display cases in two spots, 24" deep. (see Facilities diagram document attached) Look online and price it out.	Safety and hub for Art students	Art department exposure and creates a sense of community.	09/16/2013	Spring 2015		Short Term (1 to 3 yrs)	Low	Yes	No		General Fund	2012-13	Inter	Low
65	Program Plan - Art	3-Facility Request	Improve Life Drawing/Drawing facilities	Safety and pedagogy: Track lighting for center of room and for crit. wall (see attached facilities doc for diagram showing location)	Remodel room AA 115 (ex 109) into a Life Drawing/Drawing classroom	Drawing/Painting/Life Drawing classes need to have the object/model lit. The CORS and SLOs for the drawing, painting and life drawing classes emphasize the acquisition of skills in rendering of light and shadows. Currently, due to not having track lighting, instructors are using movable lamps with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the	09/18/2013	Fall 2013		This Year	High	No	No	\$25,000		2012-13	Inter	High

**FRAWG - Facilities Prioritization
2013/14**

Scope: Major, Intermediate, Minor, FFE, Research, Planned for Need

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
66	Program Plan - Art	3-Facility Request	Improve Sculpture 3D facilities	Safety and Pedagogy: Need track lighting for center of room and crit. wall (see attached facilities doc)	Remodel AA 132 for Sculpture/3D classes	Life Sculpture, Sculpture and 3D Design classes need to have objects/models lit for practice and evaluation. The CORS and SLOs for these courses emphasize use and understanding of light and shadow in three dimensional forms. Currently, due to not having track lighting, instructors are using movable lamps with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the objects/models. Further, extension cords on the ground create potentially hazardous conditions for students and faculty in the room.	09/18/2013	Fall 2013		This Year	High	No		\$25,000		2012-13	inter	Low
89	Program Plan - Dance	3-Facility Request	Dance Studio Maintenance	Ventilation system in Dance Studio (PA-107) is inadequate for the level of physical activity in this room	Dance Studio needs to be secure, safe and healthy	Windows do not open and doors cannot be left open during class due to sound issues. Current ventiation does not keep the studio cool and dry.	08/08/2013	fall 2013		This Year	High	Yes	No	\$50,000	General Fund	2012-13	inter	medium
98	Program Plan - Facilities Svcs	3-Facility Request	Improve FM&O Offices	Funds for Renovation Project	Create a safer, more efficient working environment		12/06/2012		Create a safer, more efficient working environment for FM&O Offices		High	No		\$50,000	General Fund	2011-12	inter	high
131	Program Plan - Kinesiology	3-Facility Request	Upgrade equipment	Replace flooring in G-127 & G-127 Rubber gym flooring Flooring removal and repair of concrete defects.	Update equipment for Kinesiology classes	Current Flooring presents a health and safety problems	08/30/2013			Short Term (1 to 3 yrs)		Yes	Yes	\$20,000	General Fund	2011-12	Inter	high
147	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenance	Paint/repair Main Theatre walls	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The house walls are damaged, and in need of repair and repainting. Some work has been done on these in the past, but now they are mismatched. Due to the nature of the work, this would be a project for summer, when limited activity occurs in the space.	08/27/2013	summer 2015		Short Term (1 to 3 yrs)	Inter	No	No	\$35,000	General Fund	pre-2011	inter	low
148	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenance	Replace Main Stage floor	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	Beginning to show wear	08/27/2013	summer 2018		Long Term (4+ yrs)	Inter	Yes	No		General Fund	pre-2011	inter	low

FRAWG - Facilities Prioritization
2013/14

Scope: Major, Intermediate, Minor, FFE, Research, Planned for Need

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
149	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenace	Replace push bars on external doors	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The push-bar locks on external doors that are meant to keep the doors barred open are old and worn and often don't function properly or reliably. They need to be replaced (attempts to fix them have already been made), as people are getting locked out of the building, which is especially dangerous with students arriving on campus for late night rehearsals. The back door to the PAC, closest to the parking lot has failed altogether, and others cause problems from time to time.	08/27/2013	fall 2013		This Year	High	Yes	No	\$18,000	General Fund	2012-13	inter	High
150	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenace	The carpet in the 2nd floor lobby needs to be replaced	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	Due to heavy usage and sun damage; in addition missing sections of the marble wall also need to be replaced.	08/27/2013	summer 2015		Short Term (1 to 3 yrs)	Inter	Yes	No		General Fund	pre-2011	inter	low
56	Program Plan - America's Teaching Zoo	3-Facility Request	MODERNIZE ATZ	Start and complete zoo 2 building's conversion into student and zoo operations support space since all classes are now offered in the new EATM building that was completed Jan. 2012. Number of lockers/computers/ flooring?	Improve and modernize ATZ.	Remodel zoo 2 building to provide student support space in the form of lockers, computer stations, group work spaces and dressing rooms. Provide zoo operations with adequate storage and indoor location for summer camp and birthday groups during inclement weather.	09/12/2013	summer 2014		Short Term (1 to 3 yrs)	Medium			\$60,000		pre-2011	Inter Brenda	Medium
67	Program Plan - Art	3-Facility Request	Improve Painting/Drawing facilities	Safety and Pedagogy: need track lighting for center of room and crit. wall (see attached facilities doc) Completed lighting	Remodel AA 136 into a Painting Studio.	Drawing/Painting classes need to have the object/model lit. Currently, due to not having track lighting, instructors are using movable lamp with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the models and it's not safe.	09/18/2013	Fall 2013		Completed	High	No	No	\$25,000		2011-12	Inter Completed	Medium
57	Program Plan - America's Teaching Zoo	3-Facility Request	MODERNIZE ATZ	Install additional outdoor lighting around zoo John will walk the area with Michlyn. Prop 39 - Lighting Safety Recommend low light cameras	Improve and modernize ATZ.	Security cameras were instrumental in providing evidence against a group of young men who broke into the zoo one night in June 2013. This incident occurred near one of the few lights on the zoo and has shown that that additional lighting is essential for the cameras to work more efficiently.	09/12/2013			This Year	High			\$30,000		2011-12	Inter John	High
68	Program Plan - Art	3-Facility Request	AA courtyard remodeling	Re cement area with four movable tables (each table with four chairs). Tables and chairs like the external tables and chairs on the first floor library patio area. Compiled list of concrete - John will put pricing together.	Safety and hub for Art students	Safety hazard and gives a place for Art students to gather	09/16/2013	Fall 2014		This Year Summer	Medium	Yes	No	\$15,000	General Fund	2012-13	Inter John	High

**FRAWG - Facilities Prioritization
2013/14**

Scope: Major, Intermediate, Minor, FFE, Research, Planned for Need

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
140	Program Plan - Nursing	3-Facility Request	Resource Support for Student Learning	Addition of 8 computer stations with 8 computers More information on pricing needed, \$25,000 equipment installed See 137	Optimize resource support for student learning - 107	Medical records are mandated to be electronic by 2014. There is a need to incorporate computer charting into our skills lab and clinical curriculum.	9/6/2013	Fall 2014		This Year	Medium			\$25,000 + \$20,000			Kim Inter	Low
75	Program Plan - Astronomy/Physics/Physical Science	3-Facility Request	Portable toilet	Installation of a portable toilet that is more user friendly and safe. John will research	The portable toilet needs to be upgraded to a better model so its more user friendly. There are much better models in existence that flush and have hand washing facilities that are still self contained that don't need a sewer hook up.	Access and safety issues mandate the need for an update of the toilet facilities by the Observatory	09/24/2013	Spring 2014		Short Term (1 to 3 yrs)	Medium	Yes	No	Steve \$3200 + additional \$720 per year maintenance	General Fund	2011-12	low	low
101	Program Plan - Financial Aid	4-Technology (TCAP) Request	One stop student services center	higher-one phone line and computer	Campus is discussing a one-stop student services center.	relocate higher one phone and computer downstairs next to higher one atm machine	09/16/2013		Facilities		Medium	No		\$100	General Fund	2012-13	low	low
53	Program Plan - ACCESS	3-Facility Request	Inside Restroom Needed for LMC ground floor staff and students in the Testing Center.	Request additional restroom.	An inside, accessible restroom facility nearer the Testing Center to eliminate any temptation to cheat while using the restroom; during lock downs, LMC ground floor staff have no access to a restroom facility.	Access to restroom LMC 126 from inside the building instead of only an outside entrance. Facilities could also add a unisex accessible bathroom by using some of the space in the storage room which shares a wall with the restroom plumbing.	09/04/2013	2012-13		This Year	High	No	Yes	\$1,000,000 approx.	General Fund		Major	Low
58	Program Plan - America's Teaching Zoo	3-Facility Request	REGULAROTY AGENCY REQUIREMENTS	refurbish/replace aged and deteriorating enclosures. USDA violations - zoo master plan	Continue to successfully meet zoo and wild/exotic animal regulatory agency requirements.	Concrete floors are cracked and deteriorating in carnivore and show areas. Mew infrastructure deteriorated.	09/12/2013										Major	High
76	Program Plan - Astronomy/Physics/Physical Science	3-Facility Request	1 Astronomy classroom for the lab	Modular classroom	There should be a astronomy classroom at the top of campus near the observatory that will allow for two lab sections to be run per night. The classroom can be modular and would be able to open to one	There is a need for instructional classroom space near the Observatory that accomdates sufficient numbers of studetns for the Astronomy labs.	09/24/2013			Short Term (1 to 3 yrs)	Medium	No	No	\$2,000,000	General Fund	2011-12	major	medium
93	Program Plan - Economics	3-Facility Request	Update facilities	Add 'dimmer's to AC 108, AC109 and AC 110. Terri will research. Gerry will research.	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.		09/05/2013		When faculty are showing videos, if the lights are on, then students can't see the screen. The lights must be completely off to see the screen but then students can't take notes b/c it is dark.	This Year	High			Costly		2013-14	major	low
99	Program Plan - Film/TV Media	3-Facility Request	instructional environment	Build storage area for sets and props	Improve the instructional environment		09/06/2013	Fall 2014	Presently there is not an area for storage for sets or props for the Film Television Media Program	Short Term (1 to 3 yrs)	High	No	No			2013-14	major	low
134	Program Plan - Music	3-Facility Request	Lack of rehearsal facilities	Continue our efforts to secure a recital hall, a smaller venue,	Aquire additional rehearsal facilities	To accommodate additional rehearsal and performance needs of our growing department	08/08/2013	long term		Long Term (4+ yrs)	Low	No	No	\$5,000,000		2011-12	major	low

**FRAWG - Facilities Prioritization
2013/14**

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Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
141	Program Plan - Nursing	3-Facility Request	Resource Support for Student Learning	Construct a HSC Bridge to connect the Parking lot D & E to HSC building.	Optimize resource support for student learning	Crossing the busy street between the parking lot and HSC is a safety concern	09/06/2013	When funding is available		Long Term (4+ yrs)				\$1,000,000			major	low
80	Program Plan - Biology	3-Facility Request	Upkeep/Update of facilities and equipment and technology	New bench tops for lab benches in the LMC building	Worn and/or out of date facilities equipment and technology must be replaced to maintain an effective teaching environment	Current bench tops are laminate. Facilities has been able to repair damaged using spare laminate materials. These spare materials are exhausted and the benches have damage 20 years of use and need to be replaced. Replacement of laminate bench tops with stone or composite solid bench tops will provide a more cost efficient solution over the long term.	10/19/2013	Fall 2014		Long Term (4+ yrs)	Low	Yes		\$10,000-15,000 per room, 5 lab rooms need replacement	General Fund	2013-14	major or minor	low
88	Program Plan - Custodial Svcs	3-Facility Request	Location of Supervisor Office	Supervisor Office	Relocate supervisor office from Warehouse to office Bldg. Current office is inside the back of the warehouse in a make shift room.		09/20/2013		Funds to Relocate Supervisor Office to Office Building		High	No		\$5000	General Fund	2011-12	minor	low
90	Program Plan - Dance	3-Facility Request	Dance Studio Maintenance	Implement a sustainable system to ensure a clean and healthy floor in PA 107 Floor replacement	Dance Studio needs to be secure, safe and healthy	Students have become infected due to minimal floor maintenance.	08/08/2013	fall 2012		This Year	High	No	Yes	\$15,000		2011-12	minor	high
91	Program Plan - Dance	3-Facility Request	Learning Environment	Install Brita water filter for student use	Provide safe and healthy environment for dance students.	Students engaged in physical activity are taughts to keep themselves well hydrated.	12/06/2012	fall 2013		This Year	Medium	No	No	\$2,500	General Fund	2012-13	minor	low
172	Program Plan - Theater Arts	3-Facility Request	Classroom improvement	Lockable storage be built or acquired for PA 128 and 129	All THA classrooms need to have secure storage.	Materials need to be secured in locking storage cabinets -- Security for Scenic/Costume/Lighting Design Classes	08/10/2013	Fall 2013		This Year	High	No	No			2012-13	Minor	low
173	Program Plan - Theater Arts	3-Facility Request	Classroom improvement	Smart classrooms and internet connection	All THA classrooms need to have internet connectivity and be smart classrooms. We now have internet in PA-100 still need work on PA-128 but that is listed elsewhere		08/10/2013	Fall 2013		This Year	High	No	No			2012-13	Minor	low
118	Program Plan - Kinesiology	3-Facility Request	Replace Stadium Turf Surface	Stadium Turf replacement Good for two more years	The stadium turf is near or at its life expectancy. It needs to be replaced within the next few years.	Stadium Turf needs to be replaced every 10 years; ours is reaching that milestone and is showing wear-and-tear.	08/30/2013				Medium	Yes		\$500,000	General Fund	2012-13	planned for need major	medium
54	Program Plan - ACCESS	3-Facility Request	Testing Center & Coaching Lab	Noise barrier in LMC 138 Research sound consultant	The size of the Coaching Lab has increased, but because LMC 137 is still an open area, the noise from this area distracts students taking	Students in test center complain there is too much external noise.	09/04/2013	2012-13		This Year	High	No	Yes	\$5,000 approximately	General Fund		Research	

FRAWG - Facilities Prioritization
2013/14

Scope: Major, Intermediate, Minor, FFE, Research, Planned for Need

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
152	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenace	Additional recycling receptacles Operational problem - Pat could not readily identify someone Operations need to be defined to define the scope. WORK ORDER	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	In keeping with the idea of "going green" that was started with the request for more recycling receptacles outside the PAC I would like to request a couple additional recycling receptacles inside the PAC. We currently only have one, near the back doors going out to the parking lot. I would like to request one for the <u>1st floor lobby</u> near the Studio Theatre entrance, and <u>one in the 2nd floor</u> lobby, by the entrances for the Main Theatre. In addition to just student use, these areas see lots of patron use, and with things like concessions, they would be very useful.	08/27/2013	fall 2013		This Year	High	No	No		General Fund	2012-13	Research	
85	Program Plan - Chemistry	3-Facility Request	Improve Physical Science Building and Classrooms	Increase shelving capacity Build shelving along the hallway behind PS-102 and PS-103	make improvements to the PS building based on staff feedback.		08/23/2013	Fall 2013						\$31, 200				low
86	Program Plan - Chemistry	3-Facility Request	Increase storage space in PS- 137 stockroom	Increase shelving capacity Duplicate shelving that is currently in back of PS-107 and PS-102 in both PS-103 and 104.	Currently, there is not enough storage capacity and shelving for supplies. Note: I'd like this step moved to "Physical Science Building Improvement" opportunity for improvement.	The hallway in PS-137 has plenty of room for glass-fronted cabinets. PS-104 has a wall that can hold cabinets (similar to those installed in PS-107). Replace short bookshelf in PS-107 with taller one.	09/11/2013	Fall 2013		This Year								low
155	Program Plan - Performing Arts Ctr	3-Facility Request	Facility Upkeep, Upgrades, and Maintenace	Replace Main Theatre carpet	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The carpet in the Main Theater (PA- 149) needs to be replaced. I know this was in process, but have no idea of its current status. I reviewed carpet samples at some point during the 2011/2012 school year, but that was the last I heard on it.	08/27/2013	fall 2015		Short Term (1 to 3 yrs)	Low	Yes	No		General Fund	pre-2011		

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
170	Program Plan - Student Health Svcs	3-Facility Request	Evaluate Student Health Needs	Expand health center space to include 2 additional offices. Include office furnishings for health educator and another mental health provider or stress reduction opportunity (massage).	Compare recent student health research needs with the programs/services we currently offer and adjust as needed.	Currently we do not have enough office space for expansion of staff. All offices are used to maximum at this point.	09/11/2013	Spring 2014/Fall 2014		Short Term (1 to 3 yrs)	High			35,000 low	Program Specific Funds		space allocation	high
87	Program Plan - Computer Info Systems	3-Facility Request	Need to maintain computer classroom	Need working computer lab classroom and library computers for students to master skills necessary in coursework. Inajane - more details needed Needs lab - Library or LLR	Need to maintain computer lab classroom and library computers to run Office applications and Visual Studio, including Visual Basic Programming so students can complete technology labs and homework assignments.	This is a necessary resource to successfully deliver classroom material and provide tools for students to complete and master course curriculum.	10/16/2013	Every semester this resource needs to be available		Short Term (1 to 3 yrs)	High	No		none			space allocation LLR	high
119	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Expand Athletic Training Room Facilities, 2500 sq. ft., Privacy offices for exams, easy access to both locker rooms, plumbing for water and drains, access for emergency vehicles.	Gym Renovation/classroom improvements	Our training room not only serves our student athletes, but it is also an affiliate site for the CSUN athletic training program and an approved site for students who are applying to the CSUN program to get their observation hours necessary for acceptance into their program. This is an important connection that helps our students to continue with their educational goals. We would hate to lose this approval due to the inefficiencies of the facility. Our athletic training area does not meet current HIPPA laws. New area would be approx. 2500 sq. ft. area on ground level with large office for staff, privacy office for exams, equal access to both locker room areas, access to athletic events areas and emergency vehicles, hydrotherapy and wet area (water & sink).	08/30/2013	Fall 2014		Short Term (1 to 3 yrs)	High	Yes	No		General Fund	pre-2011	space allocation major	high
122	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Renovate G-211 (wrestling deck)	Gym Renovation/classroom improvements	Construct flooring for aerobic movement classes; area would be large enough to handle a normal size aerobic class. Construct sound proof wall between gym floor, Flooring for exercise aerobic movement, ventilation for area, storage areas for equipment. This space would allow students to movement the way they should in an aerobic class and allows for the development of proper ventilation for aerobic classes. Request retracted for storage needs.	08/30/2013			Short Term (1 to 3 yrs)	High		Yes		General Fund	pre-2011	space allocation major	high
123	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) Improvements	Expand area for free exercise	Gym Renovation/classroom Improvements		08/30/2013			Short Term (1 to 3 yrs)	Medium	Yes	Yes		General Fund	2012-13	space allocation major	high

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
124	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Renovate Men's Locker room - total face lift required to improve security and functionality. We need to develop permanent walls structures, improving security and privacy for the entry/exits to both shower and toilet areas; and develop a workable locker room area that includes athletic lockers for teams.	Gym Renovation/classroom improvements	We have experienced theft of students' personal items because (1) outside doors to Gym do not lock properly; (2) students can jump over the wall to get into the locker room, allowing them access to personal items.	08/30/2013	Summer 2014		This Year	High	No	Yes		General Fund	2012-13	space allocation major	high
125	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Renovate Women's Lockers	Gym Renovation/classroom improvements	Shower room face lift and a workable locker room with Athletic team lockers	08/30/2013			Short Term (1 to 3 yrs)	Medium	Yes	Yes		General Fund	2012-13	space allocation major	high
136	Program Plan - Music	3-Facility Request	practice rooms	the Music Department needs additional practice rooms and teaching studios	Increase the number of Practice Rooms	Students are frequently unable to get practice time in our limited number of rooms.	08/08/2013			Long Term (4+ yrs)	Low	No	No		General Fund	2012-13	space allocation major	high
135	Program Plan - Music	3-Facility Request	Lack of rehearsal facilities	explore the use of EATM auditorium as a rehearsal space and/or location for choir classes. This would necessitate a piano dedicated to that area.	Aquire additonal rehearsal facilities	When trying to rehearse for combined choirs and orchestral performances, we lack the facilities to house everyone.	08/08/2013	spring 2014		This Year	Medium	No	No		General Fund	2012-13	space allocation	low
174	Program Plan - Theater Arts	3-Facility Request	Scenic Storage	Access to a large warehouse facility to store scenery, furniture and props.	on or off campus warehouse scenery storage	Per our Advisory Board, to provide industry standard training, maximize budget expenditures and grow technical theatre program.If we are to grow our Tech Theatre program, the need for a large storage facility to store scenic elements will become more essential. Per our Advisory Board, industry standard is for scenic techs and carpenters move pieces in and out of stock on all levels. It effects, design, budget and staging and it is a crucial component of a technical theatre training. Additionally, If we are to utilize our budget to its fullest potential, a storage facility would allow us to hold on to larger scenic items that could be amortized over several productions and our operating budgets could be utilized else where. The lack of storage forces the Theatre Arts program to waste time, effort and materials every semester.	09/03/2013	Fall 2015		Short Term (1 to 3 yrs)	High	No	Yes	Rental or purchase medium	General Fund	2013-14	space allocation	low

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

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160	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	<u>Improve Lecture Space in HSS 101 for critique to include wall space for viewing finished prints.</u> Moving existing white boards to either side of projection screen and installing additional white boards to use as magnetic displays for critiquing student photographs.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.		12/06/2012	Fall 2014		Short Term (1 to 3 yrs)	High		Yes	major	General Fund	2012-13	space allocation	low
161	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	Improve lighting for viewing computer monitors in digital lab HSS 118 by installing track lighting.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.		12/06/2012	Fall 2014		This Year	Medium			major		2012-13	space allocation	low
162	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	Track Lighting	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.		12/06/2012	Spring 2013		This Year	High	No		major		2012-13	space allocation	low
83	Program Plan - Business/Accounting	3-Facility Request	Create a community for Faculty and Students	Classrooms that are in close proximity to each other	Investigate classrooms that are in close proximity to create an environment where Business students and faculty can interact	Classrooms for ACCT and BUS are spread out all over the campus at the moment. Classes in close proximity would help create a dynamic environment that would help students and faculty network with each other.	09/12/2013				High					2013-14	space allocation low	low
77	Program Plan - Astronomy/Physics/Ph ysical Science	3-Facility Request	1 Planetarium	Building a planetarium or use EATM-208 and adding projection equipment for Starry Nights Program.	Moorpark College is a wonderful place and should have a planetarium for the students and the community at large to come to visit.	Additional resource for teaching students and public outreach.	09/24/2013	Fall 2014		Short Term (1 to 3 yrs)	Low	No	No	high	General Fund		space allocation major	low
97	Program Plan - Environmental Science	3-Facility Request	Facilities Planning	Explore opportunities to use Ranch area east of campus	Update ENVC facilities to better meet student needs		09/16/2013			Short Term (1 to 3 yrs)							space allocation major	low
102	Program Plan - Graphics/MM	3-Facility Request	Improve WSCH	COM 150/151 Communication buliding remodeling Check on program size	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.	Remodel classrooms (Option 1: break the walls between the COM 151 classroom and the office, and the process camera space; Option 2: break the walls between COM 151 classroom and process camera space and remodel office to be a media center/library). This will require remodel and removal of existing plumbing, as well as the installation of a new retracting wall divider.	12/06/2012			Short Term (1 to 3 yrs)	Medium				General Fund	2012-13	space allocation major	low

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
104	Program Plan - Graphics/MM	3-Facility Request	Improve WSCH	Increase room capacity in all three COM labs	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.	In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 25 students seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19.	12/06/2012				High	No			General Fund	2012-13	space allocation major	low
120	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Expand/update G-127 (Weight Room) expand space for 12 Power racks with platforms and dumbbell weight areas with 500 sq. ft. of open exercise area,	Gym Renovation/classroom improvements	Expand space to accommodate 12 Power rack and platform areas, dumbbell weight area with a 500 sq. ft. free exercise area	08/30/2013			Short Term (1 to 3 yrs)	Low	No	Yes			pre-2011	space allocation major	low
137	Program Plan - Music	3-Facility Request	Room M106	Combine MUS 105 & 106 to create a larger teaching space	Improve teaching space in 106	These two rooms are too small to use as classrooms as each only seats 15. Combined we would have a 30 seat classroom for theory study	08/08/2013	spring 2014		Short Term (1 to 3 yrs)	High	No	No		General Fund	2012-13	space allocation major	low
151	Program Plan - Performing Arts Ctr	3-Facility Request	Expansion of Performance Venues	Look into the option of addition on-campus performance venues, such as a Music Hall	We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize.	As the demand for more and more productions and events continues to grow, it is becoming painfully obvious that we simply do not have the space, time, or resources to realistically accommodate everything that is looking to be done. On researching other schools that have facilities catering to full Theatre, Dance, and Music departments, as well as classes, campus events, and outside events and rentals; I have found very few that only have one main performance space. More and more often I find they have a Theater that supports Theatre, Dance, and things of that nature; and then a Music Hall or some such thing that takes on all the Music concerts, events, and rentals - these campuses also tend to have "Arts Series" like seasons, where the Music Hall space is continually rented to outside music groups and such when not in use by campus productions - this brings in funds, as well as exposes our campus and students to outside	09/13/2013	fall 2020		Long Term (4+ yrs)	Medium	No	No		General Fund	2013-14	space allocation major	low
158	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	Develop Studio Space in HSS 129. Includes using HSS 135 as equipment storage and moving gallery, faculty office and print finishing area to HSS 114, 115, and 116.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.		12/06/2012	Fall 2014		Short Term (1 to 3 yrs)	Medium		Yes			2012-13	space allocation major	low

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
78	Program Plan - Astronomy/Physics/Physical Science	3-Facility Request	Additional Classroom Space	PS-225 (Student open-access lab). We need a classroom near the observatory with a seating capacity for two rooms with 60 persons each a movable partition to allow for a total space of 12 persons.	Increased enrollment requires additional space for the physics/engineering program.	Better facility to accommodate Astronomy lab classes and lectures as well as outside presentations from civic groups such as the Ventura County Astronomical Society. Classroom facility that is adjacent to the observatory will allow more robust instruction and free classroom space in other buildings. There is also a need for better restroom facilities than the outhouse currently in use.	12/06/2012	Fall 2014		Short Term (1 to 3 yrs)	Medium	No	No		General Fund	pre-2011	space allocation master plan major	low
138	Program Plan - Music	3-Facility Request	Acoustics in M114and M109	Remove carpet in room M 109 & M114 ensembles; replace with wood or tiles. Inajane - research acoustic expert Check with Pat	Acoustics in M114and M109 are not optimal for ensemble rehearsals.	to improve acoustic for instrumental and vocal ensembles	08/08/2013	spring 2014		This Year	Medium	Yes	No	research	General Fund	2012-13	space allocation minor	low
107	Program Plan - History	3-Facility Request	I. Academic excellence	5. History faculty request additional writing boards in those classrooms where needed. The type of board depends on the individual room: extension boards are possible on some main walls; if not some rooms allow for extra boards on side walls; alternatively moveable white boards are possible. For those boards in HSS the faculty see this as one piece of a much-needed upgrade of the whole building. If this does occur we request <u>all</u> chalk boards in HSS be replaced with white boards.	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Extra board space is needed in many classrooms that do not currently have enough to ensure faculty can make notes, etc., for their students when the current board(s) are covered with the screen.	09/13/2013	Fall 2013			High	No		\$12,750	General Fund	2013-14	space allocation major	low
163	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	develop instructional space in room HSS 101 to serve as classroom and critique space for all photo classes. Free up space in HSS 129 to be a dedicated studio space.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.	HSS 129 needs to be a dedicated studio space to help strengthen our commercial photography curriculum. HSS 101 is a much better room for conducting class lectures and holding critiques and discussions.	12/06/2012	Spring 2014		Short Term (1 to 3 yrs)	High		Yes			2012-13	space allocation major	low

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
166	Program Plan - Reg & Records	3-Facility Request	Establish a Veteran's Resource Center on the campus at Moorpark College.	Space needed for a resource center to include an informal meeting space with 4 computers and an internal private meeting space for a Counselor or other professional one-on-one private consultation.	The Veteran's Resource Center (VRC) would provide opportunities to support student success by connecting veteran's in a dedicated supportive environment. Veteran students would be provided critical assistance in their transition to civilian life by paid VA Workstudy Veteran students through coordinated efforts to connect vets with outside grant funding, psychological support services, housing assistance, job placement, and academic support. While much of this is available to the wider student population, a veteran specific approach to the collection and dissemination of critical resources would increase the success of outcomes for this growing population.	With the increase in GIBILL recipients on campus as a result of the wind-down of Iraq & Afghanistan there is strong interest in meeting the demand for veteran oriented services beyond GIBILL Certification and formal Counseling. Moorpark College is the only campus in the district without plans for a VRC currently. A location on campus and a paid staff (VA Workstudy funding only) would pull together GIBILL certification processes, Counseling, ASB Veteran's Club, campus events, and other student service departments to specifically meet the need of veteran's on campus.	11/07/2013	Fall 2014		This Year	High	No	No	\$5000 (\$2000 from the General Fund or other source only) Low	General Fund	2013-14	space allocation	medium
167	Program Plan - Reg & Records	4-Technology (TCAP) Request	Establish a Veteran's Resource Center on the campus at Moorpark College.	4 desktop computer stations, wall-mounted TV, 2 phones	The Veteran's Resource Center (VRC) would provide opportunities to support student success by connecting veteran's in a dedicated supportive environment. Veteran students would be provided critical assistance in their transition to civilian life by paid VA Workstudy Veteran students through coordinated efforts to connect vets with outside grant funding, psychological support services, housing assistance, job	With the increase in GIBILL recipients on campus as a result of the wind-down of Iraq & Afghanistan there is strong interest in meeting the demand for veteran oriented services beyond GIBILL Certification and formal Counseling. Moorpark College is the only campus in the district without plans for a VRC currently. A location on campus and a paid staff (VA	11/07/2013	Fall 2014	Facilites nfirst, come back to TRAWG, leave on list	This Year	High	No	No	\$5000 (\$2000 from the General Fund or other source only)	General Fund	2013-14	space allocation	medium
84	Program Plan - Chemistry	3-Facility Request	Room Capacity	Revert PS-208/209 into a single lecture hall. Remove wall between rooms for single lecture hall. Total renovation of space	We are using PS-110 nearly every hour of the day, afternoon and night. Since all of our sections are doubled to improve productivity, we cannot add any new sections unless we can find a room that seats 50-60 students.	These two rooms were once a single lecture hall but were split for math. This department is in great need of lecture hall that can accommodate 60 persons, so that we can run double lab sections to be maximally efficient.	09/05/2013			Short Term (1 to 3 yrs)	Medium					2013-14	space allocation	Medium
103	Program Plan - Graphics/MM	3-Facility Request	Improve WSCH	Get access to a Macintosh lab/ classroom with a capacity of 40 students (this requires desks, chairs, and computers).	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.		12/06/2012	2013-2014		Short Term (1 to 3 yrs)			No				space allocation major	medium
121	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Improve Aerobic Studio (G-122) Classroom- Expand size to accomodate 40-45 students	Gym Renovation/classroom improvements	Space is too small for normal movement patterns and storage of equipment for an aerobic class	08/30/2013			Short Term (1 to 3 yrs)			Yes				space allocation major	medium
127	Program Plan - Kinesiology	3-Facility Request	Stadium Changing Facility	Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions.	Build Changing Facility	A 3,000-4,000 square foot facility with matching and identical men's and women's locker, meeting and shower areas. Included should be a separate, but attached to both locker rooms, area for a Training Room.	09/20/2013	2016		Long Term (4+ yrs)	Medium	No			General Fund		space allocation major	medium

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
133	Program Plan - Mathematics	3-Facility Request	Math Center	A larger space is needed to house The Math Center.	More qualified tutors are needed to meet student demand for tutoring and improve student success in math classes.	Students and tutors have outgrown the room upstairs in LLR. 1. Students will leave without receiving help when there are no seats available. 2. The Math Center has moved out into the campus at large to schedule Course Study Sessions and Workshops, such as those scheduled in AC Conference Room.	10/30/2013			Short Term (1 to 3 yrs)	High	No					space allocation	
108	Program Plan - Journalism	3-Facility Request	Facilities	An innovative solution proposed by the dean would connect two classrooms in Technology so that students might work at their computers set up in pods to facilitate collaboration in one room, while a lecture space next door would allow an instructor to work with other students.	The Journalism Program has been assigned a dedicated classroom in T- 211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen computer monitors that sit on top of the desks prevent students from seeing the instructor and the instructor from seeing the students (see Newsroom Photo), as opposed to the types of pod seating that is used in industry newsrooms. The current configuration of T-211 is dysfunctional during lecture and inhibits student learning, student community building, and student collaboration, all of which are key for a class based on peer editing and collaboration. The current room also is limited to 24 student stations, leaving six new Macs in storage, three students without stations, no room for growth, and an artificial cap on productivity. The limit also reduces usability of the room, since Writing and Reporting and Public Relations courses need a minimum of 30 seats.	This would facilitate collaborative work, shared classrooms for other courses including M02 (Writing and Reporting for Media), M03 (Intermediate Writing and Reporting for Media), M14 (Introduction to Public Relations), Jour 15 (Digital Storytelling), and other classes. The two linked rooms would also increase capacity and program productivity. It would also allow students to work in one room, while maintaining line of sight with an instructor.	09/22/2013	Spring 2014		High						space allocation Completed		

FRAWG - Facilities Prioritization
2013/14
Scope: Space Allocation

Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
109	Program Plan - Journalism	3-Facility Request	Facilities	Classroom Relocation	The Journalism Program has been assigned a dedicated classroom in T-211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen computer monitors that sit on top of the desks prevent students from seeing the instructor and the instructor from seeing the students (see Newsroom Photo), as opposed to the types of pod seating that is used in industry newsrooms. The current configuration of T-211 is dysfunctional during lecture and inhibits student learning, student community building, and student collaboration, all of which are key for a class based on peer editing and collaboration. The current room also is limited to 24 student stations, leaving six new Macs in storage, three students without stations, no room for growth, and an artificial cap on productivity. The limit also reduces usability of the room, since Writing and Reporting and Public Relations courses need a minimum of 30 seats.	The Journalism faculty and division dean are now working with M&O on a new classroom for the Journalism Program. A classroom has been identified in FH 210, a building that is at the center of the campus. M & O and IT have identified the classroom as viable for a computer lab due to its proximity to technology lines. M&O has drawn up a floor plan to accommodate both lecture and lab space within the design. A tentative outline is attached. Equipment has been purchased through CTEA funding and funding software for the new computers has been secured through CTEA as well. Classroom furniture needs to be purchased and locked cabinetry to hold Program cameras and computer equipment must be installed.	09/22/2013	Spring 2013		This Year			Yes				space allocation Completed	
110	Program Plan - Journalism	4-Technology (TCAP) Request	Facilities	Computers and software	The Journalism Program has been assigned a dedicated classroom in T-211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen computer monitors that sit on top of the desks prevent students from seeing the instructor and the instructor from seeing the students (see Newsroom Photo), as opposed to the types of pod seating that is used in industry newsrooms. The current configuration of T-211 is dysfunctional during lecture and inhibits student learning, student community building, and student collaboration, all of which are	The Journalism Program currently has installed 10 Mac desktops with current design and digital media journalism production software in a Communications Building lab that seats up to 10. The program was awarded 15 additional computers from CTEA funding and another 5 through campus Trac funding in 2012, for a total of 30 classroom computers that will move into the new facility in FH 220. Software purchase has additionally been approved through a CTEA grant and awaits purchase.	09/22/2013	Fall 2013	Facilities issue.	This Year	High	No	Yes	\$45,000	CTEA Funds	2012-13	space allocation Completed	
61	Program Plan - Anthropology	3-Facility Request	Facilities Planning	designate space on campus for the VCAS trailer. John will check with waste management	Continue to improve equipment in PS-115, FH-217, PS-228, PS-136, and FH-211. Also, continue to maintain these five rooms as Anthropology-specific locations. In addition, find space on campus to locate a second VCAS trailer, used to house the artifact collection of the Ventura County Archaeological Society (VCAS)	approximately 12x50 feet of open space are needed to park a second VCAS trailer on campus to store archaeological artifacts.	09/11/2013	May, 2013		Short Term (1 to 3 yrs)	High	No	No		Other Grant Funds	2012-13	space allocation John	
100	Program Plan - Film/TV Media	3-Facility Request	instructional environment	Need a dedicated classroom to be able to teach FTVM academic and production classes in.	Improve the instructional environment	Consider re-assigning COMM 124 to FTVM	09/06/2013	Fall 2013	Currently FTVM does not have an assigned teaching classroom for lecture activity	This Year	High	No		medium	General Fund	2013-14	space allocation low	

FRAWG - Facilities Prioritization
2013/14
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Revised 2/27/2014 VAF	Unit Name	Category	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Action Last Modified Date	Target Semester	Notes (optional)	Short/Long Term Plan?	Priority	Replacement Item?	Advisory Group Rec?	Aggregate Cost	Funding Source	Original Request Year	Scope	Rank
159	Program Plan - Photography	3-Facility Request	CTEA Equipment and Facilities	HSS 114, 115, 116: Use empty office space to relocate equipment check out, full time faculty office, and print finishing areas.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.	This would ease overcrowding in supply crib, studio, and digital lab. Currently, supplies and equipment have to be stored in separate rooms, HSS 123 and 119, making it difficult to serve students. Print finishing needs to move out of the digital lab to free up space for future expansion and ease of movement through the lab. Would like to use CTEA funds to purchase more studio equipment next year, but lack appropriate storage space. By moving full time office to HSS 115, HSS 135 could be used for studio equipment.	12/06/2012	Fall 2014		Short Term (1 to 3 yrs)	High		Yes			2012-13	space allocation major	
106	Program Plan - Health Education	3-Facility Request	Instructional area(s) improvements	Develop at least one classroom that can be used for classes that need to use practical application as their main avenue of instruction. Gym 116 - replace current desks with folding desks - able to move desks for fitness activity Gym 116 - storage for equipment Gym 116 - computer to be connected to LCD projector needed AC 102 - folding chairs	Improvements that assist instructors to aid student retention and success	HED 5 classes need space for Practical application. G-116 could be changed to meet needs for practical application and lecture. This room would need folding desks, updating smart classroom technology, improving ventilation and storage cabinets.	09/05/2013			Short Term (1 to 3 yrs)	High					2012-13	space allocation John	
126	Program Plan - Kinesiology	3-Facility Request	Instructional area(s) improvements	Classroom G-211(wrestling deck) Storage for equipment	Gym Renovation/classroom improvements	Construct locking storage cabinets for aerobic equipment, current space is too small.	08/30/2013			Short Term (1 to 3 yrs)	Medium					pre-2011	Space allocation Request retracted	

Refresh Recommendation TRAWG 3-14-2014_TH

Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Priority	Replacement	AdvisoryGroup Rec?	Aggregate Cost	Funding Source
Program Plan - Art	Improve 2D Design facilities	2 desktop computers with internet access, Photoshop, and a shared printer.	Improvements to AA-143 classroom.	Design students need internet access within the classroom for research, and Photoshop is a necessity for design work.	Medium	No	Medium	\$ 3,000	IELM
Program Plan - CNSE & Comp Science	Market Responsiveness	1 Server with 8 gig ram to support Server 2012 edition.	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	Server to be used in classroom to support instruction Microsoft curriculum.	Medium	No	Medium	\$ 2,000	IELM
Program Plan - CNSE & Comp Science	Market Responsiveness	Licensing for Cisco Internetwork Operating Systems (IOS) Upgrades: \$500 total. 4 - Refurbished Sonicwall Firewalls - \$750 each 12 Refurbished Cisco	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	One current Internet standard is called IP Version 4 (IPv4). This is being upgraded to a new standard IPv6. In order to meet the market need for training in this currently unfolding area, we are requesting teh above equipment.	High	No	High	\$ 21,000	IELM
Program Plan - CNSE & Comp Science	Market Responsiveness	Refresh of 32 workstations for T212 classroom. Done this summer. Upgrade hard disk and RAM in existing 32 computers in T212 to support emerging technology courses such as Vmware.	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	32 64-bit computers to replace Dell Optiplex Gx620 which are becoming exceedingly unreliable due to defective and failing Capacitors. Refresh ok. Current computers were refreshed 3 years ago from Library. Computers started having Capacitors fail. 6 units replaced thus far. 32 computers currently used in room. Would prefer 64-bit computers.	High	No	High	\$ 10,000	IELM
Program Plan - Economics	Update facilities. Smart Classroom.	Document camera for HSS 202	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.		High	No	High	\$ 700	IELM

Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Priority	Replacement	AdvisoryGroup Rec?	Aggregate Cost	Funding Source
Program Plan - Nursing	Resource Support for Student Learning	Request 8 desktop computers for electronic medical record charting	Optimize resource support for student learning	Medical records are mandated to be electronic by 2014. There is a need to incorporate computer charting into our skills lab and clinical curriculum.	Medium	No	Medium	\$ 7,000	IELM
Program Plan - Photography	CTEA Equipment and Facilities	instructional computers	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.	In HSS 118, photography digital lab. Three Mac tower computers were new in Fall of 2007, making them 7 years old in 2014. Six 24" IMac computers were new in Fall of 2009 and will be 5 years old if replaced in 2014.	High	Yes	High	\$ 23,000	REFRESH
Program Plan - World Languages	Increased accessibility and use of language lab	Four Lap Tops and tall chairs.	Further develop Language Center to reinforce learning, provide instructional support, and foster co-curricular activities.		High	No	High	\$ 6,000	IELM
								\$ 72,700	

IELM	HIGH	\$ 37,700
IELM	MED	\$ 12,000
IELM	LOW	\$ -
SUBTOTAL		<u>\$ 49,700</u>

REFRESH	HIGH	\$ 23,000
REFRESH	HIGH	\$ -
REFRESH	LOW	\$ -
SUBTOTAL		<u>\$ 23,000</u>

TOTAL		<u>\$ 72,700</u>
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IT Refresh Recommendations 2014

Staff/Faculty

Refresh	30	\$1,500	\$45,000
Mac	2	\$2,000	\$4,000
IT Spare	10	\$1,500	\$15,000
Total			\$64,000

Class/Lab

Refresh	30	\$1,500	\$45,000
Upgrade	21	\$500	\$10,500
Total			\$55,500

Laptops

	7	\$1,750	\$12,250
Macbook Pro	1	\$2,500	\$2,500
IT Spare/loaners	3	\$1,750	\$5,250
Total			\$20,000

IT Sytems

Surface 2 Pro	1	\$2,000	\$2,000	Guy
iMac	1	\$3,000	\$3,000	Dean
Desktop - custom Dell	1	\$3,000	\$3,000	Aaron
Laptop - Custom Dell	1	\$2,400	\$2,400	Ivan
Venue 11i	1	\$2,000	\$2,000	Todd
TC (T5740) power supplies	70	\$25	\$1,750	
Key/mouse for Thin Client	70	\$25	\$1,750	
Total			\$15,900	

Screens - Info screens - IT List

CC	2	\$1,800	\$3,600
LLR	2	\$1,800	\$3,600
Total			\$7,200

Total refresh			\$162,600
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Laptops

Latitude D630	Dell	8/27/2007	Deitz	Mike	16889
Macbook Pro	Apple	0001/01/01	Salas	Robert	20023
Latitude D630	Dell	6/23/2008	Small	Ivan	25041
Latitude D620	Dell	12/17/2006			16401
Latitude D620	Dell	6/14/2007			16738
Latitude D630	Dell	11/22/2008			
Latitude D630	Dell	8/27/2007			16883
Latitude D630	Dell	6/14/2007			16741
Latitude D630	Dell	11/22/2008			20006

Staff/Faculty

ID	Asset Type	Asset Tag	Building	Room	Manufacturer	Model	Purchase Date	Refresh Date	Serial Number	User First Name	User Last Name	Replace/Upgrade
82	Desktop	24860	ADM		Dell	Optiplex 755	5/20/2009		1LNLBG1	Yvonne	Ackerman	Upgrade
57	Desktop	24886	ADM	130	Dell	Optiplex 755	5/21/2009		2N0MBG1	Denice	Avila	Upgrade
56	Desktop	24847	ADM	129	Dell	Optiplex 755	5/20/2009	Refreshed?	BMNLBG1	Chuck	Brinkman	Upgrade
58	Desktop	24830	ADM	131	Dell	Optiplex 755	5/20/2009	Refreshed?	2ZBLBG1	Antira	Evans	Upgrade
55	Desktop	24866	ADM	128	Dell	Optiplex 755	5/20/2009		CLNLBG1	Pam	Kennedy-Luna	Upgrade
73	Desktop	24935	ADM	125A	Dell	Optiplex 755	5/21/2009		C90XBG1	Glenela	Rajpaul	Upgrade
59	Desktop	24924	ADM	132	Dell	Optiplex 755	5/21/2009	Refreshed?	8R0MBG1	Corey	Wendt	Upgrade
79	Desktop	16674	ADM		Dell	Optiplex 745	3/7/2008		79FGMC1	Student	Worker	Replace
81	Desktop	24859	ADM		Dell	Optiplex 755	5/20/2009		4LNLBG1	Student	Worker	Upgrade
83	Desktop	24892	ADM		Dell	Optiplex 755	5/21/2009		BN0MBG1	Student	Worker	Upgrade
85	Desktop	24916	ADM		Dell	Optiplex 755	5/21/2009		1M0MBG1	Student	Worker	Upgrade
88	Desktop	24975	ADM		Dell	Optiplex 755	5/21/2009		560XBG1	Student	Worker	Upgrade
78	Desktop	16441	ADM		Dell	Optiplex 745	12/19/2007		1VBZ8C1			Replace
84	Desktop	24907	ADM		Dell	Optiplex 755	5/20/2008		GL0MBG1			Upgrade
86	Desktop	24937	ADM		Dell	Optiplex 755	5/21/2009		990XBG1			Upgrade
87	Desktop	24962	ADM		Dell	Optiplex 755	5/21/2009		D60XBG1			Upgrade
89	Desktop	24976	ADM		Dell	Optiplex 755	5/21/2009		C60XBG1			Upgrade
96	Desktop	20030	CC	115	Dell	Optiplex 755	11/21/2009		DQ5PQH1	Lindy	Chau	Upgrade
103	Desktop	24940	CC	149	Dell	Optiplex 755	5/21/2009		870XBG1	Sharon	Miller	Upgrade
101	Desktop	19019	CC	117	Dell	Optiplex 755	2/21/2009		4V05QF1	Michele	Perry	Upgrade
106	Desktop	16924	CC	158	Dell	Optiplex 745	11/15/2008		3NNX2F1			Replace
107	Desktop	24410	CC		Dell	Optiplex 745	10/16/2008		GXZ3XD1			Replace
95	Desktop	20029	CC	115	Dell	Optiplex 755	11/21/2009		JQ5PQH1			Upgrade
97	Desktop	20031	CC	115	Dell	Optiplex 755	11/21/2009		HQ5PQH1			Upgrade
100	Desktop	24950	CC	116	Dell	Optiplex 755	5/21/2009		H80XBG1			Upgrade
98	Desktop	25095	CC	116	Dell	Optiplex 755	11/21/2009		G1RFNG1			Upgrade
99	Desktop	20033	CC	116	Dell	Optiplex 755	11/21/2009		3R5PQH1			Upgrade
												Replace with 755 -
1	Desktop	16489	Com	105	Apple	iMac 17"	1/1/2006		QP6250RGV4M			P/T Office
125	Desktop	24840	EATM	200	Dell	Optiplex 745	5/19/2008		CKNLBG1	Student	Worker	Replace
200	Desktop	20248	HSS	129	Apple	iMac 21.5" LED			C17FHRRDDHJF	Steve	Callis	MAC
202	Desktop	16490	HSS	210	Apple	iMac	1/4/2006		QP6250R7V4M	Jerrold	Caplan	MAC
396	Desktop	16329	PAC		Dell	Optiplex GX620	6/28/2006		DCTD7B1			Replace

Classroom Labs

ID	Asset Type	Asset Tag	Building	Room	Freehand Comments	Manufacturer	Model	Purchase Date	Refresh Date	Serial Number	Utilization	Place/Upgrade
720	Desktop	20060	CC	152		Dell	Optiplex 760	10/21/2009		JB5VDK1	Associated Students	Upgrade
721	Desktop	20061	CC	152		Dell	Optiplex 760	10/21/2009		JB5SDK1	Associated Students	Upgrade
722	Desktop	20062	CC	152		Dell	Optiplex 760	10/21/2009		JB5RDK1	Associated Students	Upgrade
810	Desktop		Com	117		Dell	Optiplex GX150	5/30/2002		HNCFJ11	Radio Studio	Replace
811	Desktop	812	Com	130		Dell	Optiplex GX400	11/29/2001		5ZSS111	TV Master Control	Replace
814	Desktop	1066	Com	120		Dell	Optiplex GX620	2/23/2003		GNVHG21	Radio Control Room A	Replace
953	Desktop	2823	Com	131		Dell	Precision 220	4/18/2001		GVDLJ01	Video Engineering	Replace
820	Desktop		EOPS	104		Dell	Optiplex GX620	6/7/2006		D8K53B1	Computer and Multi Media	Replace
678	Desktop	24872	EOPS	103		Dell	Optiplex 755	5/19/2008		GLNLBG1	Tutor Center	Upgrade
676	Desktop	25028	EOPS	103		Dell	Optiplex 755	6/23/2008		15CZMG1	Tutor Center	Upgrade
677	Desktop	25029	EOPS	103		Dell	Optiplex 755	6/23/2008		C4CZMG1	Tutor Center	Upgrade
679	Desktop	24952	EOPS	107		Dell	Optiplex 755	5/20/2008		D80XBG1	Computer Lab	Upgrade
680	Desktop	25071	EOPS	107		Dell	Optiplex 755	6/23/2008		7SQFNG1	Computer Lab	Upgrade
681	Desktop	24878	EOPS	103		Dell	Optiplex 755	5/19/2008		1KNLBG1	Tutor Center	Upgrade
830	Desktop	14005	HSC	109		Dell	Optiplex GX620	6/23/2005		81PQQ71	Nursing Skills Support	Replace
827	Desktop	1493	HSC	109	Virtual IV #3	Dell	Optiplex GX620	4/9/2006		1YBWR91	Nursing Skills Support	Replace
828	Desktop	1496	HSC	109	Virtual IV #1	Dell	Optiplex GX620	4/9/2006		4XBWR91	Nursing Skills Support	Replace
829	Desktop	14000	HSC	109	Virtual IV #4	Dell	Optiplex GX620	4/9/2006		D1PQQ71	Nursing Skills Support	Replace
949	Desktop	12151	HSC	109	Skills Lab Log-in	Dell	Optiplex SX280	12/17/2004		GNTX961	Nursing Skills Support	Replace
723	Desktop	19411	HSC	109	Virtual IV #2	Dell	Optiplex 760	11/4/2009		54YHFK1	Nursing Skills Support	Upgrade
622	Desktop	24327	LLR	Open		Dell	Optiplex 745	8/7/2007		GQJQFD1	2nd Floor Print Station	Replace
950	Desktop	12332	LLR	206		Dell	Optiplex SX280	12/23/2004		3C4Y961	Microfilm Computer	Replace
695	Desktop	24913	LLR	305		Dell	Optiplex 755	5/20/2008		3R0MBG1	Teacher's Station	Upgrade
716	Desktop	24900	LLR	PAC		Dell	Optiplex 755	5/20/2008		5Q0MBG1	2nd Floor - Access Computer	Upgrade
860	Desktop	14335	PS	103	IR	Dell	Optiplex GX620	6/29/2005		J4SDS71	Chemistry Lab	Replace
861	Desktop		PS	103	VIA-CI	Dell	Optiplex GX620	1/18/2007		CNJTCC1	Chemistry Lab	Replace
863	Desktop	1220	PS	136		Dell	Optiplex GX620	9/27/2004		FPHTQ51	Archaeology Lab	Replace
864	Desktop	14204	PS	222		Dell	Optiplex GX620	6/27/2005		7KJ6S71	Environmental Science Lab	Replace
951	Desktop		PS	137	LLROAL-053	Dell	Optiplex SX280	2/11/2005		J8CLS61	Chemistry Prep Room	Replace
719	Desktop	24841	PS	131		Dell	Optiplex 755	5/19/2008		4KNLBG1	Geology Prep Room	Upgrade

Smart Classroom Rank 3-14-2014

Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Notes (optional)	Replacement Item?
Program Plan - Art	Improve Ceramics facilities	Smart classroom projector, computer with sound, and internet.	AA -124 , Maintain and improve student learning within the ceramics studio	<p>The availability of teaching videos on the internet as greatly expanded and would be very beneficial to our students. Currently it is difficult to show videos using the rolling projector on a cart and WiFi signal strength is low in the studio. Cart projector is used almost daily and creates a trip hazard. A permanent smart classroom setup would help with instruction.</p> <p>Issues of clay dust on the projector could be overcome by having the projector encased in a plexiglass box with it venting to the ceiling space.</p>	Smart	No
Program Plan - Art	Improve Life Drawing/Drawing facilities	Smart Classroom equipment needed in AA 115 (ex AA 109). This should include LCD projector, computer, document camera, screen and Internet access. The equipment has been received, Internet needs connection.	Remodel room AA 115 (ex 109) into a Life Drawing/Drawing classroom	Projection need to augment and facilitate teaching presentations and demonstrations.	Smart	No
Program Plan - Art	Upgrade projection quality in art history dedicated room AC 111-112	Purchase and installation of 2 identical high quality projectors to replace the average to poor color and sharpness quality of the existing projection system in AC 111-112.	High quality projection required by Fall 2013 in AC 111-112 for students to accurately perceive and analyze artworks presented. This tool is paramount to art history teaching effectiveness.	Increase the quality of viewed images in Art History. Colors are not showing properly with current equipment, yet delivery of content and effective student learning depends on this one tool. Students are asked during class to look in their books for better detail ad color perception, which defeats the purpose of a smart classroom.	Smart	Yes
Program Plan - Communication Studies	Classroom Functionality	Make PA 119 a fully smart classroom	PA 119 is one of only three classrooms on campus designated for COMM Studies. It is a not quite smart classroom.	Many instructors use this classroom and it doesn't have the same type of equipment as the rest of campus which means students are not getting the same experience in employing technology in their speeches when they are in PA119. It is having the same effect on instructors as well. The existing equipment in this room needs to be converted to the same type of smart classroom as exists across campus. I believe much of the existing equipment could be converted to this purpose (projector, sound system, etc...)	Smart. What do they want. Provide itemized list. Julius	Yes

Smart Classroom Rank 3-14-2014

Program Plan - Dance	Smart Classroom	Complete the Smart classroom transformation in PA 107. The installation was started and it looks to be 75% complete. There is a tremendous need for this installation to be completed. The lack of technology is hindering some of the instructors and students from effective teaching and learning.	Complete the "Smart Classroom" transformation in PA 107	Enhance and provide various educational platforms in the classroom environment.	Smart.	No
Program Plan - History	I. Academic excellence	4. History faculty strongly request that the HSS classrooms are remodelled so that they are technologically fully functioning and up-to-date. They need consistently working internet access, for students as well as faculty, in addition to some other technological updates, all detailed in Additional Notes.	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	The HSS classrooms are some of the oldest on campus and in their present condition cannot support current technology used by faculty and students.	Smart Classroom	
Program Plan - Kinesiology	Instructional area(s) improvements	Improve G-116 Smart classroom capability	Gym Renovation/classroom improvements	Fully developed smart classroom technology by adding a desktop computer and access to the Internet. Currently faculty must bring their own lap top and several faculty do not have lap top	Smart	No
Program Plan - Mathematics	Part-time faculty support	Upgrade PS 208, 209 and PS 224 to Smart Classrooms	Part-time faculty require more professional development and support. Course coordinators have been assigned. A Faculty Mentor Session has been developed, and is held during Flex Week each Fall. Both a general mathematics session and course specific sessions are held.	PS 208, 209 and 224 are not Smart Classrooms. Since Math classrooms are used during from early morning to late evening, with all being used during midday, faculty using those classrooms are at a big disadvantage from other faculty. These rooms are used for the majority of our developmental classes, and these instructors are prevented from using any technology resources due to the limitations in these classrooms. This technology is used for classroom demonstrations and online HW support. Technology equipment, including document camera, ceiling projector, computer and connections are needed.	Smart Classroom	No

Smart Classroom Rank 3-14-2014

Program Plan - Mathematics	Update math classrooms	1. PS 208, PS 209, and PS 224 are lacking any technology smart equipment, such as document cameras and projectors. These three classrooms need that smart equipment, minimum equipment would be document camera, computer plug in and projector.	All (14) designated Math classrooms are used all day every day. Staffing options are limited by those lack of equipment in certain rooms for faculty that need technology for their teaching.	PS 208, 209 and 224 are not Smart Classrooms. Since Math classrooms are used during from early morning to late evening, with all being used during midday, faculty using those classrooms are at a big disadvantage from other faculty in using innovation and alternate instructional delivery practices. These rooms are used for the majority of our developmental classes, and these instructors are prevented from using any technology resources due to the limitations in these classrooms. This technology is used for classroom demonstrations and online HW support. Technology equipment, including document camera, ceiling projector, computer and connections are needed.	Smart Classroom	No
Program Plan - Philosophy	Enhanced classroom instruction	Document camera in HSS 202	Greater diversity of teaching techniques.	Assist instructors in their instruction by providing necessary technology.	Smart	No
Program Plan - Political Science	Increase transfer rates	Document camera in HSS 202	Create an on-campus presence for our AA-T. Encourage transfer of our political science students	Most classrooms in HSS have been upgraded but faculty use document cameras often and this classroom does not have one yet.	Smart	No
Program Plan - Psychology	Student and Faculty enrichment	Improvement of classroom technology in HSS Building	Provide student and faculty enrichment opportunities	At a Psychology Department meeting, the Psychologists generated common issues that they encounter when dealing with the technology in the HSS Building: 1) Wiring issues between LCD projector and computers 2) audio issues (speakers often do not work) 3) inconsistent wireless connection (even hardwired computers do not get internet consistently 5) inconsistency of technology systems from room-to-room The issues with technology in the classrooms undermines student learning and is therefore detrimental to student success. When the instruction technology doesn't work, instructors must devote class time to rectifying the situation rather than covering course content. When the instructional technology stops working in the middle of a lecture, there is often a break in student concentration. Furthermore, when the instructional technology malfunctions, the instructor experiences a disruption in their train of thought, which ultimately affects the effectiveness of their lecture.	Smart	
Program Plan - Theater Arts	Classroom improvement	Install Smart classroom tech in PA-128	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms. We now have internet in PA-100 still need work on PA-128 but that is listed elsewhere	This, and reliable internet connection is required for quality instruction	Smart	No

Survey on Facilities/Tech CAP Prioritization and Committee Processes

Question	Strongly Agree	Agree	Don't Know	Disagree	Strongly Disagree	Comment
1. The combined F/T-CAP structure was effective in completing the facilities and technology prioritization process.						
2. The FRAWG work group facilitated your understanding of <i>campus</i> facilities needs requests.						
3. The TRAWG work group facilitated your understanding of <i>campus</i> technology needs requests.						
4. I understand the resource planning and allocation process at Moorpark College.						
5. I felt that I had input into the <i>process</i> .						
6. I believe the current process reflects <i>campus</i> resource needs and priorities.						
7. I believe these prioritization processes have a positive impact on student learning.						
8. The assessments of our prioritization processes have been adequately looped back into our planning.						

Please complete survey, print out and send via brown mail or leave in Iris Ingram's mailbox by March 28th . Thank you.