



MOORPARK COLLEGE Fiscal Planning Committee

*Responsible to plan, monitor and evaluate the college-wide fiscal operations: Ed Code 53200(c): -
processes for institutional planning and budget development*

GOALS 2011-12

GOALS	ACCOMPLISHMENTS
Continue to review implementation of the revised District Allocation Model for its impact on College operations.	
Continue the Classified Hiring Priority List Process utilizing the Program Plans.	
Look for opportunities to strengthen the links among planning, assessment, and resource allocation processes.	
Assess the impact of current operating budget on campus priorities.	
Assess effectiveness of resource allocation process.	