

# Moorpark College

## **FISCAL PLANNING COMMITTEE**

*Classified Position Criteria 2011-12*

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- A. Mandates (legal and otherwise)
- B. Safety considerations
- C. College-wide needs
- D. Technical areas requiring special expertise
- E. Current staffing levels – versus Needs
- F. Supports program development
- G. Implications of not funding the position(s)
- H. Supports community needs
- I. Needs not met adequately by seasonal personnel
- J. Relationship to college program plan, master plan, mission, and the three strategic directions