

TRAWG member	Unit Name	OppName	OppStatus	Opportunity	Resource Name	Resource Description	Replacement Item	Initial Request Date	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?
Ashley Chelonis	Program Plan - ACCESS	Classroom improvement	Completed	LMC 125 needs to have an elmo installed.	Elmo projector	Elmor projector needed in LMC 125	No	03/15/2012				High	
Lisa Miller	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	WiFi for Zoo 2 Building	Received		03/15/2011					Promotes better communication and access to technology.
Ed Garcia	Program Plan - Astronomy/Physics/ Physical Science	Charles Temple Observatory	Active	The Charles Temple Observatory facility is inadequate to serve current student demand; significant health and safety issues exist.	Telescope Computer and Software	laptop computer and software to control the telescope and process the digital images	No	03/11/2011	\$3,000.00				
Ed Garcia	Program Plan - Astronomy/Physics/ Physical Science	Replace Student Lab Computers	Active	Replace computers in student access lab (PS-225) with "trickle-down" computers from other sites on campus. Not an urgent item, replace as used computers become available.	iMacs	Replacements for 4 aging iMacs and 6 Dell PC in PS-225 (request 5 PCs and 5 Macs).	Yes	03/15/2012					
Ashley Chelonis	Program Plan - CalWorks	Technology Needs	Active	Update/Maintain Technology as the need arises	Computer		Yes	03/15/2012					
Ed Garcia	Program Plan - Chemistry	Computer in PS 118	Completed	Need a computer that can be available to adjunct faculty.	Computer - PS 118	Received		03/11/2011					Adjunct faculty have been using the laptop and are satisfied with it.
Ed Garcia	Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Computer and Projector on a cart	We currently have one older desktop computer and an older projector on a cart that is used in PS-110 to project a second image in the room. This has been well received and we would like to obtain one more similar setup to wheel into lab rooms. The comp	No	10/14/2012	\$0.00			Medium	
Ed Garcia	Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Laptop Computers	5-15 Laptop Computers that have gone out of service. As noted in Action Step, these computers need only run Windows XP and have a USB port. Older equipment is acceptable, indeed preferable.	No	03/15/2012	\$0.00			Medium	

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Ed Garcia	Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	4 Thin Client workstations	Integrate newer Thin Client technology into the curriculum by 2013.	No		\$2,000.00		This is a new Technology being used by many companies and students in the CNSE program need to learn how to manage these environments which enhances student employment preparedness.	Low	
Ashley Chelonis	Program Plan - Communication Studies	Video Feedback	Active	Will streamline the ability to provide students with video feedback on their speeches. The current system records to VHS which is an outmoded technology that many students have no access to.	Computer and Monitor for video feedback system.		Yes	03/15/2012	\$1,400.00			High	
Stephanie Branca	Program Plan - Criminal Justice	Technology	Active	Update current technology needs.	Laptop Computer	RECEIVED. Outdated laptop computer for on-line instruction - due for replacement Fall 2012	Yes	03/15/2011					
Stephanie Branca	Program Plan - Economics	Develop and improve curriculum	Active	Developing new courses other than micro and macro economics appropriate to lower division instruction as funding allows. This is not realistic for the next several years.	Dell Laptop Docking Station	Connection convenience for online instruction.		03/15/2012	\$100.00				
Ed Garcia	Program Plan - Environmental Science	Instructor LapTop Replacement	Active	5 year old lap top losing steam, important for online instruction	Instructor LapTop	5 year old lap top losing steam, important for online instruction	Yes	03/15/2012				High	
Tim Samoff	Program Plan - Film Studies	Maintain/Update Equipment	Active	HD System in Forum needs significant adjustment to maximize functionality.	Repair HD System in Forum	Malfunctions of Remote Control	No	09/15/2012	\$3,000.00			High	
Ashley Chelonis	Program Plan - Film/TV Media	Update equipment	Active	Update equipment so students have exposure to current industry standards	Dell T3500	Refresh Studio Graphics Computer	Yes	03/15/2012	\$3,000.00	Technology refresh		Medium	

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Darlene Melby	Program Plan - Financial Aid	One stop student services center	Active	Campus is discussing a one-stop student services center.	higher one phone line and computer	relocate higher one phone and computer downstairs next to higher one atm machine	No	10/15/2012	\$100.00	general fund	Discussed with architects and facilities moving higher one phone and computer downstairs near the atm machine for student access to higher one assistance	Medium	
Ed Garcia	Program Plan - Geography & GIS	Continuation of Geography/GIS Program	Active	Continuation of Geography/GIS Program	Computer for second weather station installation.	Computer for second weather station installation. Can't use the weather station with out a desk top.	No	03/15/2012	\$2,000.00	General Fund			
Ed Garcia	Program Plan - Geography & GIS	Continuation of Geography/GIS Program	Active	Continuation of Geography/GIS Program	Fixing of projector in PS135.	Fixing of projector in PS135. It throws a distorted image due to improper installation.	Yes	03/15/2012		General Fund			
Tim Samoff	Program Plan - Graphics/MM	Industry Standards	Active	Help students recognize standards set by the industry.	Student Computer Stations in COM 151	25 stations I7 multiprocessor lab - refresh (Alienware Aurora I7 3.2GHz with 12 GB RAM and 21" Dell monitor).	Yes	03/15/2011		Refresh budget	The current district contract forced us to purchase HP equivalent machines rather than Dells.	High	Yes. Students are now able to use program-specific applications easily, without crashing or long delays.
Tim Samoff	Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Active	Equipment in teaching labs need maintenance	3-year refresh cycle for printers in COMs 109 and 151	While computer hardware possesses a district-wide refresh policy, equipment like printers do not. Since our program places high demand on printing (as explained in program CORs), it would be beneficial to teaching practices to always have access to the la	No	03/15/2012		Program budget		High	Ongoing

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Tim Samoff	Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Active	Equipment in teaching labs need maintenance	Additional 6 Macintosh computers for COM 150	To keep a minimum lab size at 25 stations, we need to get 6 more stations for COM 150.	No	10/11/2012				High	
Tim Samoff	Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Active	Equipment in teaching labs need maintenance	New digital video projectors needed for COM 109 and COM 151	The projectors currently in use in our labs are substandard and don't allow faculty to adequately display images or video. In order to present students with the highest quality possible, we need to replace the current projectors with something else: HD (1	Yes	10/08/2012	\$5,000.00	?		High	
Tim Samoff	Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Active	Equipment in teaching labs need maintenance	Required software for instructor computers	Several pieces of "smaller" software applications are required to allow faculty to prep and research for classes. Most of this software is inexpensive and not required for the larger student population. It would benefit the faculty to be allowed a budget		10/08/2012	\$500.00	Program budget		High	
Darlene Melby	Program Plan - Grounds Svcs	Grounds Dept Facilities	Active	Create a safer, more secure and efficient working environment	Updated Computer	need updated computer, current computer is 6 years old		03/15/2012	\$4,500.00				
Stephanie Branca	Program Plan - History	Academic excellence	Active	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Classroom computer equipment	Updated LCDS and consistently working wireless, closed captioning, audio equipment and classroom computers (HSS classrooms).	Yes	03/15/2010	\$10,000.00			High	

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Stephanie Branca	Program Plan - History	Academic excellence	Active	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Two laptops	Updated laptops for FT faculty currently using model over 6 years old.	Yes	03/15/2010	\$2,000.00			High	
Lisa Miller	Program Plan - Institutional Research	TracDat Implementation and Support	Active	IR has taken the lead responsibility for the programming and implementation of TracDat. The maintenance of this software will add ongoing, additional responsibilities for the IR. Changes in curriculum and staffing will require updates in TracDat. Ongoing	Ipad 2 with 3G	The regular requests for Password Assistance and on-demand "training" questions has created a situation where IR needs to have instant access to TracDat Internet forms. When IR is off campus, this cannot be done via phone. An IPAD would allow convenient,	No	10/05/2012	\$600.00			High	
Lisa Miller	Program Plan - Institutional Research	TracDat Implementation and Support	Active	IR has taken the lead responsibility for the programming and implementation of TracDat. The maintenance of this software will add ongoing, additional responsibilities for the IR. Changes in curriculum and staffing will require updates in TracDat. Ongoing	Server for TracDat	Due to the volume of users, we need a strong server to hold TracDat. The one we are currently using has frozen up on heavy-traffic days. We also need to confirm that TracDat is being backed-up on a regular basis.	Yes	10/15/2012				High	
Ashley Chelonis	Program Plan - Instructional Technology	Technology Budget	Active	The cost of some technology resources is no longer sustainable. Instructional Technologist continues to investigate, research, and advise on free alternatives to instructors.	Clickers	Clickers are an in-class tool for students to provide instant feedback to the instructor. Results can be shown as statistics to the class through a computer. It functions as an instantaneous assessment. Faculty have expressed growing interest in this tech	No					Medium	

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Tim Samoff	Program Plan - Journalism	Facilities	Active	The Journalism Program and the Student News Media classes need a permanent classroom and computer lab for use by Journalism classes and Student News Media writers, editors, photographers and videographers. The writing classes, which function best in writi	Computers and software	The Journalism Program currently has installed 10 Mac desktops with current design and digital media journalism production software in a Communications Building lab that seats up to 10. The program was awarded 15 additional computers from CTEA funding and	No	10/15/2002	\$45,000.00	CTEA		High	Computers are received on campus but have not yet been installed in new classroom, which is being prepared for spring occupation. Software has not yet been received and will be ordered at latest possible date to ensure the most current software is purchas
Stephanie Branca	Program Plan - Kinesiology	Develop Kinesiology Curriculum	Active	Fully develop curriculum to meet needs of students in the field of Kinesiology	Technical Assistance	Develop a website that can help market and explain the Degree career opportunities in Kinesiology and Personal Training	Yes	09/09/2012					
Stephanie Branca	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	classroom G-116 fully develop smart classroom with internet	fully develop smart classroom with internet		09/08/2008				Medium	
Ed Garcia	Program Plan - Mathematics	Part-time faculty support	Completed	Part-time faculty require more professional development and support. Course coordinators have been assigned. A Faculty Mentor Session has been developed, and is held during Flex Week each Fall. Both a general mathematics session and course specific sessio	Upgrade LMC 122, 123, 124 to functioning smart classrooms.	RECEIVED: Computer, ceiling projector, document camera needed. wiring already installed. These rooms are used for the majority of our developmental classes, and these instructors are prevented from using any technology resources due to the limitations in	No					High	Yes - Received. The rooms were reallocated to other disciplines in need of smaller classrooms.
Ashley Chelonis	Program Plan - Music	Improve Classroom technology	Active	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.	Camera Projector for room HSS 104	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.							

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Ashley Chelonis	Program Plan - Music	Improve Classroom technology	Active	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.	Printer for Music Lab			03/15/2012					
Ashley Chelonis	Program Plan - Performing Arts Ctr	Equipment Upgrades	Active	The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have t	MAC OS Lion (or Mountain Lion) Operating System for PAC Macintosh computers	Current operating systems are outdated not allowing staff to utilize needed system options to more efficiently complete work responsibilities. In addition, individuals and companies (both on-campus and off-campus) utilizing the PAC for their events may	Yes	03/15/2012	\$200.00			High	
Ashley Chelonis	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenace	Active	Various areas of the PAC and the surrounding area of campus are in need of upgrades, additions, and just general maintenance.	Smart Classroom capabilities for PA-128	Equipment necessary for making PA-128 into a Smart Classroom needs to be installed, and the faculty need to be trained in its use.		03/15/2012				High	
Tim Samoff	Program Plan - Photography	CTEA Equipment and Facilities	Active	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	2 Large displays in digital lab.	Needed for students to follow along with lesson.	No	03/15/2012	\$2,000.00	Technology		High	

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Tim Samoff	Program Plan - Photography	CTEA Equipment and Facilities	Active	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	instructional computers	In HSS 118, photography digital lab. Three Mac tower computers were new in Fall of 2007. Six 24" IMac computers were new in Fall of 2008.	Yes	08/01/2013	\$23,000.00	Technology Refresh		Medium	
Tim Samoff	Program Plan - Photography	CTEA Equipment and Facilities	Active	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	Staff computers	One Mac Mini in photography supply crib and two 17" IMac computers used for Lab Tech and classroom HSS 129 were new in Fall 2007.	Yes	08/01/2013	\$5,000.00	Technology Refresh		High	
Stephanie Branca	Program Plan - Sociology	Quality of instruction	Active	Continue encouraging the highest levels of instruction possible within the discipline	Classroom equipment	Bulb for projector -HSS140	Yes	03/15/2011	\$50.00			High	?
Stephanie Branca	Program Plan - Sociology	Quality of instruction	Active	Continue encouraging the highest levels of instruction possible within the discipline	Faculty laptop	DELL laptop to replace Dan Vieira's 2004 laptop	Yes	03/15/2010	\$1,000.00			High	No
Faten Habib	Program Plan - Teaching & Learning Ctr	Access and Outreach for Program	Active	Improve student awareness of the Centers and their offerings on campus and image of the Centers as a place that is welcoming/open to all.	Podium with integrated presenter technology	Podium with control panel for room LLR 322 to house a cpu already acquired and integrate that cpu with a projector already in place. This podium is needed for instruction of students and of tutors, as well as for orientations.	No	09/14/2012				Medium	

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Ashley Chelonis	Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	ipads	2-iPads to cotrol light boards	No	03/15/2012	\$2,000.00			Low	
Ashley Chelonis	Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	smart classroom	Install Smart classroom tech in PA-128		03/15/2012					
Ashley Chelonis	Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	wireless access	Wireless access in PA100		03/15/2012				High	
Ashley Chelonis	Program Plan - Theater Arts	PA -128 Classroom	Active	PA-128 (classroom) needs a complete overhaul, both in general equipment such as tables and chairs; and technology necessary for making it a smart classroom.	Smart classroom technologies	PA-128 needs to be a smart classroom for instructor use.	No	08/08/2012		Theatre Arts or Technology ?		High	
Faten Habib	Program Plan - World Languages	Increased accessibility and use of language lab	Active	Further develop Language Center to reinforce learning, provide instructional support, and foster co-curricular activities.	Four Lap Tops and tall chairs.				\$6,000.00	General Fund		High	