TRAWG Member	Unit Name	OppName	OppStatus	Opportunity	Resource Name	Resource Description	Replacement Item	Initial Request Date	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?
Lisa Miller	Program Plan - America's Teaching Zoo	Attendance	Active	Total 2011 attendance is slightly lower, primarily due to rain on 5 out of 6 Spring Spectacular days. This year we will use low cost marketing strategies to increase weekend attendance. We will analyze success by carefully tracking effectiveness of the s	Online credit card charges	Seeking assistance from the District Office to set up a system for online purchasing for zoo events.	No	01/09/2012				High	With the reduction in staff, this reduce time spent on seeking payment for events.
Lisa Miller	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Security Cameras			03/15/2012	$1,800.00				
Lisa Miller	Program Plan - America's Teaching Zoo	Regulatory Agency Requirements	Active	Continue to successfully meet zoo and wild/exotic animal regulatory agency requirements.	Hire FileMaker consultant	Needed to maintain and update our animal records database. District IT does not support this system.		10/15/2012					
Lisa Miller	Program Plan - America's Teaching Zoo	Website Update	Active	Separate current website into two, one for ATZ and one for the EATM program to make it easier to navigate and more user friendly. Currently all EATM and ATZ information is combined into one.	External Company hired	External company hired to assist with web page design and set up	No	03/12/2012		GF		High	In progress
Tim Samoff	Program Plan - Art	Additional Smart Classrooms	Active	Two smart classroom computers and ceiling mounted LCD projectors for specific rooms listed in attached facilities document. Due to moving two Art studio classrooms to renovated space in AA building, new classrooms need smart equipment.	Smart Classroom - T105	Received		03/15/2011					We can now present PowerPoint presentations to our students.

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Tim Samoff	Program Plan - Art	Additional Smart Classrooms	Active	Two smart classroom computers and ceiling mounted LCD projectors for specific rooms listed in attached facilities document. Due to moving two Art studio classrooms to renovated space in AA building, new classrooms need smart equipment.	Smart Classroom - T114	No longer needed		03/15/2011					
Tim Samoff	Program Plan - Art	Update Technology	Active	Facilitate student learning and assist faculty in preparing lessons.	Digital Camera	Canon EOS or similar SLR digital camera and tripod	No	03/15/2011	$1,000.00				
Tim Samoff	Program Plan - Art	Update Technology	Active	Facilitate student learning and assist faculty in preparing lessons.	Processor Control Unit for older Giel Kiln.		No	03/15/2011	$12,000.00				
Ed Garcia	Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Document Camera (ELMO)	Received		03/11/2011			Received Feb, 2012		
Ed Garcia	Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Mini-Gas Chromatographs	We currently have one "mini-GC" which replaced the full-size units which had become defective. Although the new mini-GC is a wonderful instrument that is pedagogically superior to the old, it still requires 15 minutes for each student to run their sample	No	10/15/2012	$3,500.00	General Fund		Medium	
Ed Garcia	Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	1 Server to support Microsoft Curriculum	1 Server with 8 gig ram to support Server 2012 edition.	No				Server to be used in classroom to support instruction Microsoft curriculum.	Medium	

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Ed Garcia	Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	Cisco Academy Affiliation Annual Fee	New affiliation fee which provides access to Curriculum and Simulation software for students.	No	08/01/2012	$200.00		The newer curriculum will have better direct alignment with specific Cisco certification.	High	
Ed Garcia	Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	DreamSpark Microsoft Software Subscription.	Provides Faculty/Students with access to Microsoft software. Note: $499/yr or $1025/3yr	Yes		$500.00		Students in the CNSE program are constantly needing to install and reconfigure various Microsoft environments including their home labs. Students will be able to access Microsoft products for their educational development.	High	
Ed Garcia	Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	Jumpbox Software Subscription	Subscription to pre-built Server Applicaitons like Wordpress that is used by students in the Internship program.	Yes	10/01/2012	$600.00			Low	
Ed Garcia	Program Plan - Engineering	Outreach	Active	Marketing of the program and outreach to feeder high schools needs to be strengthened.	Laptop computer	The VEX robotics project of the engineering club needs a laptop computer. The laptop computer will be used to write and compile the computer programs necessary for the functioning of the robots.		10/14/2012	$1,500.00		Without a laptop, the robotics team will have to use the instructor's personal laptop, Scarlet Relle's, to run the program for the robot. This is not very practical or manageable for the instructor.	High	
Tim Samoff	Program Plan - Graphics/MM	Industry Standards	Active	Help students recognize standards set by the industry.	External web hosting for web design and interactive classes	The GR and MM programs require external-facing web hosting for students to learn technology and access/display work from outside school. This is a standard practice at most schools who teach web technologies and Moorpark College will benefit from allowing	No	10/08/2012	$200.00		We purchased hosting and domain name support through http://bluehost.com -- it has an annual renewal cost.	Medium	Yes/Ongoing. Helps promote the program through the showcase of students' work.

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Ashley Chelonis	Program Plan - Instructional Technology	Currency in Technology	Active	Technology is constantly changing and developing. Ongoing training and exposure to new products is required.	Conference & Webinar Funding	Certain conferences & webinars, such as the Desire2Learn Conference and the California Community Colleges Online Teaching & Learning conferences, inform us of campus instructional technology resources, trends, software options, and future planning. The In	No					High	
Ashley Chelonis	Program Plan - Instructional Technology	Online Pedagogy Training	Completed	Due to contracting restrictions and limits on what can be defined as faculty work, the Online Pedagogy workshops cannot continue to be offered by assigning and paying faculty to facilitate them. To make this offering sustainable, the Instructional Techno	@One Online Teaching Courses	@One offers a few other online teaching courses, which are considered the standard for California Community Colleges. The training classes are taught by other CCC instructors to offer further depth and expertise in online instruction. $65 per class, and t	No		$65.00	General Fund		High	
Ashley Chelonis	Program Plan - Performing Arts Ctr	PAC Awareness and Promotion	Active	Increase awareness of the PAC while looking for ways to promote our productions and events both on campus and to the community in general.	new camera equipment for the LCD screens	We need new camera equipment installed in the PAC Main Theater (PA-149) to increase the image quality feed of our on-stage productions to the LCD screens in the PAC lobbies.	Yes	03/15/2012				Medium	
Ashley Chelonis	Program Plan - Student Health Svcs	Electronic Health Record System	Active	Purchase, develop, install, train on Electronic Health Record System which includes online appoinment scheduling. Requirement by 2014.	Electronic Health Record (EHR) System, to be used by medical providers/and classified staff.	2014 required for medical facilities to have. Ability to go paperless, currently 5 years of medical records are stored in M&O. Records are requested frequently for college transfers, jobs and supeonas. This takes a lot of employee time to retrieve & repla	No	03/15/2006	$35,000.00	Student Health Center Funds	This will be required by 2014.	High	This has been requested for the past 7 years.