

Unit Name	OppName	Opportunity	Resource Name	Resource Description	Replacement Item	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?	TRAWG Ranking	Work Order Status
Program Plan - Astronomy/Physics/Physical Science	Charles Temple Observatory	The Charles Temple Observatory facility is inadequate to serve current student demand; significant health and safety issues exist.	Telescope Computer and Software	laptop computer and software to control the telescope and process the digital images	No	\$3,000.00		Needs a \$20K telescope first. Stays on until telescope is bought.	Low			
Program Plan - Chemistry	Improve Labs and Lab Experiments	Make improvements to current lab experiment experiences.	Computer and Projector on a cart	We currently have one older desktop computer and an older projector on a cart that is used in PS-110 to project a second image in the room. This has been well received and we would like to obtain two more similar setup to wheel into lab rooms. The comp	No	\$3,000		No response yet	Medium		Low	
Program Plan - Chemistry	Improve Labs and Lab Experiments	Make improvements to current lab experiment experiences.	Laptop Computers	5-15 Laptop Computers that have gone out of service. As noted in Action Step, these computers need only run Windows XP and have a USB port. Older equipment is acceptable, indeed preferable. Plan is to computerize data collection in Chemistry 1B using Vernier brand sensors (which plug into USB ports). Given the typical class of 26 students, 8-14 laptops would be plenty. If this experiment works, we would probably expand it to other chemistry courses. Maintenance by IT could be minimal (or non-existent), and the laptops would be single purpose devices, only used to process data, transfer to the students, and possibly print graphs.	No	\$2000 (estimate of 10 laptops at \$200 each)		May be addressed by refresh (Todd may be able to fulfill the request from existing stock. He will have 37 laptops. 15 of them could be donated to the program.)	Medium		Medium	
Program Plan - CNSE & Comp Science				Capacitors are failing on T-212 computers. Need to refresh entire room. 32 stations - used ones will work fine.				This is on Todd's list.	High	Program plan download missed this item which was under equipment. Refresh	High	
Program Plan - CNSE & Comp Science	Market Responsiveness	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	4 Thin Client workstations	Integrate newer Thin Client technology into the curriculum by 2013.	No	\$2,000.00		This is a new Technology being used by many companies and students in the CNSE program need to learn how to manage these environments which enhances student employment preparedness.	Low		Low	In Progress
Program Plan - Communication Studies	Video Feedback	Will streamline the ability to provide students with video feedback on their speeches. The current system records to VHS which is an outmoded technology that many students have no access to.	Computer and Monitor for video feedback system.	Per Rolland, computer needed that supports USB for sharing video clips with students, to critique speeches. He also needs some way of moving the video from Xenyx mixer to PC. The Xenyx mixer has RCA port outputs. Need RCA video and audio input adapter/port on the computer to attach to Xenyx mixer. He will need video editing software installed on computer to capture video clips; i.e., Microsoft Movie Maker; as well as a large hard drive capacity for storing videos.	Yes	\$1,400.00		No response	High	Program needs a new computer to process videos.	High	
Program Plan - Criminal Justice	Technology	Update current technology needs.	Laptop Computer	Outdated laptop computer for on-line instruction - due for replacement Fall 2012	Yes			Faculty laptop - refresh list: question for Tech CAP, do we prioritize this? Refresh list is by age. Concern about issues with how it is working. Should standard office equipment be on program plan? On Todd's Refresh list.		Refresh		
Program Plan - Economics	Develop and improve curriculum	Developing new courses other than micro and macro economics appropriate to lower division instruction as funding allows. This is not realistic for the next several years.	Dell Laptop Docking Station	Connection convenience for online instruction.		\$100.00		Confusion on part of faculty as to whose item this is? Help desk work order. Work order please ask program to submit. Todd has in stock. Ask program to submit a work order.				

Unit Name	OppName	Opportunity	Resource Name	Resource Description	Replacement Item	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?	TRAWG Ranking	Work Order Status
Program Plan - Film Studies	Maintain/Update Equipment	HD System in Forum needs significant adjustment to maximize functionality.	Repair HD System in Forum	Malfunctions of Remote Control	No	\$3,000.00		Need a contractor to review and repair system. Dave was looking into cost. Need a line item in Film Studies budget to maintain system. Tim will get back to Riley.	High		High	
Program Plan - Film/TV Media	Update equipment	Update equipment so students have exposure to current industry standards	Dell T3500	Refresh Studio Graphics Computer	Yes	\$3,000.00	Technology refresh	Current computer is stalling. Needs to be HD video playback. Better than standard computer. Ashley will forward the email to Julius. Tim will talk to Candace about it. Refresh or fix it/replace?	Medium		High	
Program Plan - Geography & GIS	Continuation of Geography/GIS Program	Continuation of Geography/GIS Program	Computer for second weather station installation.	Computer for second weather station installation. Can't use the weather station with out a desk top.	No	\$2,000.00	General Fund	Awaiting feedback from dept. chair; Computer (used OK) to be done soon.				
Program Plan - Geography & GIS	Continuation of Geography/GIS Program	Continuation of Geography/GIS Program	Fixing of projector in PS135.	Fixing of projector in PS135. The image is distorted and produces a trapezoid shape instead of a rectangular shape on the screen (...due to misalignment?) and part of the image actually falls on the wall from the left side of the screen. The screen in PS135 was moved to the corner of the classroom (in order to make the white board visible to the students) at A. Ehrgott's request several years ago. It is important in geography lectures to have the whiteboard available for drawing diagrams and writing important words AND also to show powerpoint presentations (digital maps, pictures and graphs) projected clearly onto the screen.	Yes		General Fund	Computer at an angle - cannot move the projector or maps. Need to move maps to move screen. - Refer to facilities. Todd made adjustments 1/22/2013.				
Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Equipment in teaching labs need maintenance	3-year refresh cycle for printers in COMs 109 and 151	While computer hardware possesses a district-wide refresh policy, equipment like printers do not. Since our program places high demand on printing (as explained in program CORs), it would be beneficial to teaching practices to always have access to the la	No		Program budget	Refresh printer. Not a priority but Todd may help out.	Low	Ongoing	NA	
Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Equipment in teaching labs need maintenance	Additional 6 Macintosh computers for COM 150	To keep a minimum lab size at 25 stations, we need to get 6 more stations for COM 150.	No			Need to get room back to capacity. Currently only has 19 computers. May require more power, Facilities committee. Tim's ranking is high for this request. Submit workorder for M&O to review power apacity	High		High	
Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Equipment in teaching labs need maintenance	New digital video projectors needed for COM 109 and COM 151	The projectors currently in use in our labs are substandard and don't allow faculty to adequately display images or video. In order to present students with the highest quality possible, we need to replace the current projectors with something else: HD (1	Yes	\$5,000.00	?	Function without but does not meet program needs for color and quality projection. Tim indicated lower priority for this request.	Low		Low	
Program Plan - History	Academic excellence	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Classroom computer equipment	Updated LCDS and consistently working wireless, closed captioning, audio equipment (not here) and classroom computers (HSS classrooms). What rooms have specific needs?	Yes	\$10,000.00		Whole building problem with wireless signal. Need to wire building, approx \$700 - \$1000 per classroom. Sitting in the facilities queue? This is not a refresh item. In progress with John and Todd. Wired networking for instructor. Stations will solve the problem. Target done by Fall '13 for internet request.	High	Ask Stephaie for what is needed in each room	High	

Unit Name	OppName	Opportunity	Resource Name	Resource Description	Replacement Item	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?	TRAWG Ranking	Work Order Status
Program Plan - Instructional Technology	Technology Budget	The cost of some technology resources is no longer sustainable. Instructional Technologist continues to investigate, research, and advise on free alternatives to instructors.	Clickers	Clickers are an in-class tool for students to provide instant feedback to the instructor. Results can be shown as statistics to the class through a computer. It functions as an instantaneous assessment. Faculty have expressed growing interest in this tech	No			No cost estimate yet. \$500 to \$1000 maybe. Software, receiver and remotes. Some depts may have this as a high priority, but campus wide it may not be. Low priority per Ashley.	Low			Done
Program Plan - Kinesiology	Instructional area(s) improvements	Gym Renovation/classroom improvements	classroom G-116 fully develop smart classroom with internet	fully develop smart classroom with internet		\$5,000		internet problems in G-116. Todd will find out if it is a quick fix or requires wiring. Todd will follow up.	Medium		High	
Program Plan - Mathematics	Smart classroom	Upgrade PS 208 and PS 224 to Smart Classrooms				\$4800 per room						
Program Plan - Performing Arts Ctr	Equipment Upgrades	The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have t	MAC OS Lion (or Mountain Lion) Operating System for PAC Macintosh computers	Current operating systems are outdated not allowing staff to utilize needed system options to more efficiently complete work responsibilities. In addition, individuals and companies (both on-campus and off-campus) utilizing the PAC for their events may	Yes	\$200.00; no cost because IT owns license.		No response yet; VC Business services nixed remote access. Is there a pedaogogical reason for this? Todd is working on it due to security concerns.	High		Low; does not impact large number of students	
Program Plan - Photography	CTEA Equipment and Facilities	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	2 Large displays in digital lab.	Needed for students to follow along with lesson.	No	\$2,000.00	Technology	No response; Leadership has changed. Displays are in storage waiting for program to decide on placement. They are working on the layout. Apply for CTEA funding.	High			Done
Program Plan - Photography	CTEA Equipment and Facilities	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	instructional computers	In HSS 118, photography digital lab. Three Mac tower computers were new in Fall of 2007. Six 24" iMac computers were new in Fall of 2008.	Yes	\$23,000.00	Technology Refresh	No response. Apply for CTEA funding.	Medium		Medium	
Program Plan - Photography	CTEA Equipment and Facilities	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	Staff computers	One Mac Mini in photography supply crib and two 17" iMac computers used for Lab Tech and classroom HSS 129 were new in Fall 2007.	Yes	\$5,000.00	Technology Refresh	No response. Apply for CTEA funding.	High			
Program Plan - Theater Arts	Classroom improvement	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	ipads	2-iPads to cotrol light boards	No	\$2,000.00		have one - <u>department funding</u> .	Low		NA	NA
Program Plan - Theater Arts	PA -128 Classroom	PA-128 (classroom) needs a complete overhaul, both in general equipment such as tables and chairs; and technology necessary for making it a smart classroom.	Smart classroom technologies	PA-128 needs to be a smart classroom for instructor use.	No	\$4,800	Theatre Arts or Technology ?	Smart classroom. Decisions about smart classrooms being vetted thru a different venue in T-cap and Facilities input needed. Tim has agreed to serve on the group. More representation is needed.	High		High	
Program Plan - World Languages	Increased accessibility and use of language lab	Further develop Language Center to reinforce learning, provide instructional support, and foster co-curricular activities.	Four Lap Tops and tall chairs.			\$6,000.00	General Fund	For language lab to expand number of seats to meet productivity. 4 laptops and 4 chairs. (Laptop locks?) Facilities issue to add seats and conversation.	High		TBD	



## Technology Other Resources

Unit Name	OppName	OppStatus	Opportunity	Resource Name	Resource Description	Replacement Item	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?	TRAWG Ranking	Work Order Status
Program Plan - America's Teaching Zoo	Attendance	Active	Total 2011 attendance is slightly lower, primarily due to rain on 5 out of 6 Spring Spectacular days. This year we will use low cost marketing strategies to increase weekend attendance. We will analyze success by carefully tracking effectiveness of the s	Online credit card charges	Seeking assistance from the District Office to set up a system for online purchasing for zoo events.	No			Waiting on Higher One Store Front application from District. DAC project. Computers are already installed in the ticket booths.	High	With the reduction in staff, this reduce time spent on seeking payment for events.	District	District
Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Security Cameras			\$1,800.00		Have cameras, but want ones that can record at night (infrared / night vision). Need more technical information as to use of cameras				
Program Plan - America's Teaching Zoo	Regulatory Agency Requirements	Active	Continue to successfully meet zoo and wild/exotic animal regulatory agency requirements.	Hire FileMaker consultant	Needed to maintain and update our animal records database. District IT does not support this system.				Consultant needed (not technology)	NA		NA	NA
Program Plan - America's Teaching Zoo	Website Update	Active	Separate current website into two, one for ATZ and one for the EATM program to make it easier to navigate and more user friendly. Currently all EATM and ATZ information is combined into one.	External Company hired	External company hired to assist with web page design and set up	No		GF	Done - company hired.	High	In progress		Done by program
Program Plan - Art	Additional Smart Classrooms	Active	Two smart classroom computers and ceiling mounted LCD projectors for specific rooms listed in attached facilities document. Due to moving two Art studio classrooms to renovated space in AA building, new classrooms need smart equipment.	Smart Classroom - T105	Received						We can now present PowerPoint presentations to our students.		Done by program
Program Plan - Art	Additional Smart Classrooms	Active	Two smart classroom computers and ceiling mounted LCD projectors for specific rooms listed in attached facilities document. Due to moving two Art studio classrooms to renovated space in AA building, new classrooms need smart equipment.	Smart Classroom - T114	No longer needed								Done
Program Plan - Art	Update Technology	Active	Facilitate student learning and assist faculty in preparing lessons.	Digital Camera	Canon EOS or similar SLR digital camera and tripod	No	\$1,000.00						Medium
Program Plan - Art	Update Technology	Active	Facilitate student learning and assist faculty in preparing lessons.	Processor Control Unit for older Giel Kiln.		No	\$12,000.00						
Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Document Camera (ELMO)	Received				Received Feb, 2012				Done
Program Plan - Chemistry	Improve Labs and Lab Experiments	Active	Make improvements to current lab experiment experiences.	Mini-Gas Chromatographs	We currently have one "mini-GC" which replaced the full-size units which had become defective. Although the new mini-GC is a wonderful instrument that is pedagogically superior to the old, it still requires 15 minutes for each student to run their sample	No	\$3,500.00	General Fund		Medium			High
Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	1 Server to support Microsoft Curriculum	1 Server with 8 gig ram to support Server 2012 edition.	No			Server to be used in classroom to support instruction Microsoft curriculum.	Medium			Done
Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	Cisco Academy Affiliation Annual Fee	New affiliation fee which provides access to Curriculum and Simulation software for students.	No	\$200.00		The newer curriculum will have better direct alignment with specific Cisco certification.	High			

## Technology Other Resources

Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	DreamSpark Microsoft Software Subscription.	Provides Faculty/Students with access to Microsoft software. Note: \$499/yr or \$1025/3yr	Yes	\$500.00		Students in the CNSE program are constantly needing to install and reconfigure various Microsoft environments including their home labs. Students will be able to access Microsoft products for their educational development.	High			Done
Program Plan - CNSE & Comp Science	Market Responsiveness	Active	Constant need to "take the pulse" of existing and potential students in order to keep the program current and interesting. Unlike other, more stable disciplines, this area is in constant movement and reflects the changing IT job market.	Jumpbox Software Subscription	Subscription to pre-built Server Applicaitons like Wordpress that is used by students in the Internship program.	Yes	\$600.00			Low			Done
Program Plan - Engineering	Outreach	Active	Marketing of the program and outreach to feeder high schools needs to be strengthened.	Laptop computer	The VEX robotics project of the engineering club needs a laptop computer. The laptop computer will be used to write and compile the computer programs necessary for the functioning of the robots.		\$1,500.00		Without a laptop, the robotics team will have to use the instructor's personal laptop, Scarlet Relle's, to run the program for the robot. This is not very practical or manageable for the instructor.	High			High; fund thru grants
Program Plan - Graphics/MM	Industry Standards	Active	Help students recognize standards set by the industry.	External web hosting for web design and interactive classes	The GR and MM programs require external-facing web hosting for students to learn technology and access/display work from outside school. This is a standard practice at most schools who teach web technologies and Moorpark College will benefit from allowing	No	\$200.00		We purchased hosting and domain name support through <a href="http://bluehost.com">http://bluehost.com</a> -- it has an annual renewal cost.	Medium	Yes/Ongoing. Helps promote the program through the showcase of students' work.		Department funds
Program Plan - Instructional Technology	Currency in Technology	Active	Technology is constantly changing and developing. Ongoing training and exposure to new products is required.	Conference & Webinar Funding	Certain conferences & webinars, such as the Desire2Learn Conference and the California Community Colleges Online Teaching & Learning conferences, inform us of campus instructional technology resources, trends, software options, and future planning. The In	No				High			Faculty Development
Program Plan - Instructional Technology	Online Pedagogy Training	Completed	Due to contracting restrictions and limits on what can be defined as faculty work, the Online Pedagogy workshops cannot continue to be offered by assigning and paying faculty to facilitate them. To make this offering sustainable, the Instructional Techno	@One Online Teaching Courses	@One offers a few other online teaching courses, which are considered the standard for California Community Colleges. The training classes are taught by other CCC instructors to offer further depth and expertise in online instruction. \$65 per class, and t	No	\$65.00	General Fund		High			
Program Plan - Performing Arts Ctr	PAC Awareness and Promotion	Active	Increase awareness of the PAC while looking for ways to promote our productions and events both on campus and to the community in general.	new camera equipment for the LCD screens	We need new camera equipment installed in the PAC Main Theater (PA-149) to increase the image quality feed of our on-stage productions to the LCD screens in the PAC lobbies.	Yes			No response	Medium			No response
Program Plan - Student Health Svcs	Electronic Health Record System	Active	Purchase, develop, install, train on Electronic Health Record System which includes online appointment scheduling. Requirement by 2014.	Electronic Health Record (EHR) System, to be used by medical providers/and classified staff.	2014 required for medical facilities to have. Ability to go paperless, currently 5 years of medical records are stored in M&O. Records are requested frequently for college transfers, jobs and supeonas. This takes a lot of employee time to retrieve & repla	No	\$35,000.00	Student Health Center Funds	This will be required by 2014.	High	This has been requested for the past 7 years.	District	District

Requests Removed

Unit Name	OppName	OppStatus	Opportunity	Resource Name	Resource Description	Replacement Item	Cost Estimate	Funding Source	ResourceNotes	Resource Priority	Item Received? How has this helped the program?
Program Plan - ACCESS	Classroom improvement	Completed	LMC 125 needs to have an elmo installed.	Elmo projector	Elmor projector needed in LMC 125	No				High	
Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	WiFi for Zoo 2 Building	Received				Received		Promotes better communication and access to technology.
Program Plan - Astronomy/Physics/Physical Science	Replace Student Lab Computers	Active	Replace computers in student access lab (PS-225) with "trickle-down" computers from other sites on campus. Not an urgent item, replace as used computers become available.	iMacs	Replacements for 4 aging iMacs and 6 Dell PC in PS-225 (request 5 PCs and 5 Macs).	Yes					Trickle down computers were installed last year.
Program Plan - CalWorks	Technology Needs	Active	Update/Maintain Technology as the need arises	Computer		Yes					
Program Plan - Chemistry	Computer in PS 118	Completed	Need a computer that can be available to adjunct faculty.	Computer - PS 118	Received						Adjunct faculty have been using the laptop and are satisfied with it.
Program Plan - Environmental Science	Instructor LapTop Replacement	Active	5 year old lap top losing steam, important for online instruction	Instructor LapTop	5 year old lap top losing steam, important for online instruction	Yes			Faculty laptop - Lori Clark	High	Received 5/28/2012
Program Plan - Graphics/MM	Industry Standards	Active	Help students recognize standards set by the industry.	Student Computer Stations in COM 151	25 stations I7 multiprocessor lab - refresh (Alienware Aurora I7 3.2GHz with 12 GB RAM and 21" Dell monitor).	Yes		Refresh budget	The current district contract forced us to purchase HP equivalent machines rather than Dells.	High	Yes. Students are now able to use program-specific applications easily, without crashing or long delays.
Program Plan - History	Academic excellence	Active	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Two laptops	Updated laptops for FT faculty currently using model over 6 years old.	Yes	\$2,000.00		Susan Kinkella and unknown - maybe only one?	High	Received: Susan Kinkella has a laptop purchased 11/22/2008. There have been 2 problems reported with her laptop this year. 1 – it was missing a screw – reported April 26. We left her a voicemail on May 1 with no return call. The ticket was closed in July due to lack of response back. 2 – the power supply was dead, reported 6/18/2012. We called it in under warranty repair and left the new one in her office on 6/21/2012. No other tickets for her this year.
Program Plan - Journalism	Facilities	Active	The Journalism Program and the Student News Media classes need a permanent classroom and computer lab for use by Journalism classes and Student News Media writers, editors, photographers and videographers. The writing classes, which function best in writi	Computers and software	The Journalism Program currently has installed 10 Mac desktops with current design and digital media journalism production software in a Communications Building lab that seats up to 10. The program was awarded 15 additional computers from CTEA funding and	No	\$45,000.00	CTEA		High	Computers are received on campus but have not yet been installed in new classroom, which is being prepared for spring occupation. Software has not yet been received and will be ordered at latest possible date to ensure the most current software is purchas
Program Plan - Mathematics	Part-time faculty support	Completed	Part-time faculty require more professional development and support. Course coordinators have been assigned. A Faculty Mentor Session has been developed, and is held during Flex Week each Fall. Both a general mathematics session and course specific sessio	Upgrade LMC 122, 123, 124 to functioning smart classrooms.	RECEIVED: Computer, ceiling projector, document camera needed. wiring already installed. These rooms are used for the majority of our developmental classes, and these instructors are prevented from using any technology resources due to the limitations in	No				High	Yes - Received. The rooms were reallocated to other disciplines in need of smaller classrooms.
Program Plan - Music	Improve Classroom technology	Active	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.	Camera Projector for room HSS 104	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.						
Program Plan - Music	Improve Classroom technology	Active	The HSS 104 has a projector mounted on the ceiling, but it does not have an 'Elmo' type of camera projector.	Printer for Music Lab							
Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenance	Active	Various areas of the PAC and the surrounding area of campus are in need of upgrades, additions, and just general maintenance.	Smart Classroom capabilities for PA-128	Equipment necessary for making PA-128 into a Smart Classroom needs to be installed, and the faculty need to be trained in its use.					High	
Program Plan - Sociology	Quality of instruction	Active	Continue encouraging the highest levels of instruction possible within the discipline	Classroom equipment	Bulb for projector -HSS140	Yes	\$50.00			High	Bulb should be requested through work order system.



Requests Removed

Program Plan - Sociology	Quality of instruction	Active	Continue encouraging the highest levels of instruction possible within the discipline	Faculty laptop	DELL laptop to replace Dan Vieira's 2004 laptop	Yes	\$1,000.00		Faculty laptop. Does he have a district machine? Need information on the machine tag.	High	In progress: Dan Viera is on the list and his new system in in Aaron's office. He will be getting a new Macbook Pro.
Program Plan - Teaching & Learning Ctr	Access and Outreach for Program	Active	Improve student awareness of the Centers and their offerings on campus and image of the Centers as a place that is welcoming/open to all.	Podium with integrated presenter technology	Podium with control panel for room LLR 322 to house a cpu already acquired and integrate that cpu with a projector already in place. This podium is needed for instruction of students and of tutors, as well as for orientations.	No			Open horse shoe area - full questron system. CPU and control panal needed.	Medium	LLR 322 is the tutoring center room. The need is for a podium, and there is some minor cabling in that room. If there is an IT expenditure, it's under \$100. A work order and the department budget should cover it.
Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	smart classroom	Install Smart classroom tech in PA-128						
Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	wireless access	Wireless access in PA100					High	
Program Plan - Financial Aid	One stop student services center	Active	Campus is discussing a one-stop student services center.	higher one phone line and computer	relocate higher one phone and computer downstairs next to higher one atm machine	No	\$100.00	general fund	Discussed with architects and facilities moving higher one phone and computer downstairs near the atm machine for student access to higher one assistance. Part of the District wide phone system upgrade. Remove from here.	Medium	
Program Plan - Graphics/MM	Maintain Teaching Labs & Facilities	Active	Equipment in teaching labs need maintenance	Required software for instructor computers	Several pieces of "smaller" software applications are required to allow faculty to prep and research for classes. Most of this software is inexpensive and not required for the larger student population. It would benefit the faculty to be allowed a budget		\$500.00	Program budget	Software. Not prioritized here.	High	
Program Plan - Kinesiology	Develop Kinesiology Curriculum	Active	Fully develop curriculum to meet needs of students in the field of Kinesiology	Technical Assistance	Develop a website that can help market and explain the Degree career opportunities in Kinesiology and Personal Training	Yes			Need advice on how to develop a website: Victory Kitamura.  Not here.		
Program Plan - CalWorks	Technology Needs	Active	Update/Maintain Technology as the need arises	Computer		Yes			Done		
Program Plan - Institutional Research	TracDat Implementation and Support	Active	IR has taken the lead responsibility for the programming and implementation of TracDat. The maintenance of this software will add ongoing, additional responsibilities for the IR. Changes in curriculum and staffing will require updates in TracDat. Ongoing	Ipad 2 with 3G	The regular requests for Password Assistance and on-demand "training" questions has created a situation where IR needs to have instant access to TracDat Internet forms. When IR is off campus, this cannot be done via phone. An IPAD would allow convenient,	No	\$600.00		I pads are generally a department expense (line item)?  Not here District	High	
Program Plan - Institutional Research	TracDat Implementation and Support	Active	IR has taken the lead responsibility for the programming and implementation of TracDat. The maintenance of this software will add ongoing, additional responsibilities for the IR. Changes in curriculum and staffing will require updates in TracDat. Ongoing	Server for TracDat	Due to the volume of users, we need a strong server to hold TracDat. The one we are currently using has frozen up on heavy-traffic days. We also need to confirm that TracDat is being backed-up on a regular basis.	Yes			No response yet.  Not here District	High	