

Moorpark College
Technology Request Recommendations per TRAC

03/02/12

Program	Prog Plan Priority	Item	Description	Cost	Replace-ment	Location/Dept	TRAC Notes	Request type	Ranking justification	Ranking
Art	3	printer	Printer for AA-143 and T-105, used by students to research and print images.	2,800.00	FALSE	T 105	Black and white laser printer needed (was not included previously).	smart classroom	Student use; difficult to split out CRNs, but program is at nearly 100% for a 600 productivity; high on program priorities	high
Art	4	Wacom Drawing tablet	Instructor demonstration tool (drawing)	400.00	FALSE	ART	Supply budget?	Department	wacom tablets can be purchased from program supplies budget;	low
Bookstore	2	Computer - Student Access	Add one Student use computer in bookstore for students to access required course material information online.	-	FALSE	Bookstore	Trickle down from another location is OK. Still need one more. In progress.	service area	High volume of student use; however, this is an auxiliary program. Can the program pay for computer?	high
Chemistry	1	1 Mini Gas Spectrometer (Mini GC)	mini-GC needed for lab	1,700.00	FALSE	PS building, first floor	Request on program plan for Mini GC is needed more than a computer to operate equipment. Original plan requested 6 mini GC, but only 1 is needed.	Lab	Student use; 36 CRNs with 525 goal at 100%+.	high
Child Development	1	Update microphone system	To coordinate with camera zones	3500.00 High - 7000.00 Low	FALSE	CDC	Capability for an observer to pick a microphone and camera in the room and record the audio and video for showing to students later. Sound would need to be isolated better using a mixer of some sort and maybe directional microphones as well. There is no need to record everything so that a viewer later could pick and choose what interaction to watch. The decision of what to record would be made at the time of recording. To be ranked as Technology per Iris.	Lab	Completing the configuration of the building; student use; 25 CRNs with 500 goal at 100%+. However, details are not clear - how many microphones, how many cameras, how much cost. Recommend the program install in one room and test it out before investing in the other two.	high for 1 room; low for the other 2

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English	1	Laptops	1 or 2 Current model laptop(s) with standard office software installed. to check out to faculty for occasional use (traveling or special events).	-	FALSE	English Dept	A lap top to check out through division office.	Department - equipment/supply budget	IT has laptops for loan; "want" rather than a "need."	low
EOPS	1	Computer Laptop	For traveling presentations in schools and other locations. To be used by a variety of staff/ counselors and stored in the coordinator's office.	-	FALSE		Laptop to check out to staff for presentations	Department	IT has laptops for loan; "want" rather than a "need."	low
Journalism	1	5 iMacs	5 22-inch iMacs for Journalism lab to allow all students enrolled to have a work station. Currently, there are 35 students enrolled across three campuses, including 8 at Ventura and Oxnard and 10 stations in Com 122. Ordering 15 additional Macs would create a workstation for almost every student. A CETA grant was secured to purchase 10 computers and new video conferencing equipment. The video conferencing equipment is no longer needed. An amendment will be submitted to use the videoconferencing equipment to purchase five additional Macs for a new journalism lab in a location TBD.	10,000.00	FALSE	for Journalism lab	Room has been guaranteed; 10 computers being paid for through CTEA; this request is only for 5 computers to supplement the CTEA order	Computer lab	Completes an installation; student use; 9 - 10 CRNs with 420 goal at 100%+. This could add to the computer classrooms on campus for general scheduling.	high

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Mathematics	1	Smart Classrooms	Upgrade LMC 122, 123, 124 to functioning smart classrooms. Computer, ceiling projector, document camera. Wiring already installed.	18,000.00	FALSE	LMC 122, 123, 124	Wiring needs upgrading to comply with newer technology; can be done in house. Still needed.	smart classroom	Instructional use; program has increased use of technology in classes; 130 CRNs with 525 goal at 100%+. Possible use by other disciplines if rooms are upgraded.	high
Philosophy	1	Laptop	For division use on short term notice	-	FALSE		For check out from division office.	Department	IT has laptops for loan; "want" rather than a "need."	low

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Photography	1	2 flat screen monitors for digital photo lab HSS 118	need projector in the lab for giving demonstrations and have students follow along with the lesson. Two flat screen monitors instead of projector.	2,000.00	FALSE	HSS 118	Two flat screen monitors instead of projector.	Computer lab	Instructional use; 14 CRNs 450 goal at 100%+. However, not program indicates this is more of a "want" than a need.	medium
Program	Prog Plan Priority	Item	Description		Replace-ment	Location/Dept	TRAC Notes	Request type	Ranking justification	Ranking
Animal Science/EATM /Zoo	2	6 Computers for Lab	Lab currently has 6 computers. They need to be replaced.	6,000.00	TRUE	Zoo 2/EATM	The computers must work with the Zoo documentation software: "File Maker Pro" and have access to the EATM file on the M drive. Thin clients should work for the 6 existing stations. The room may need additional wiring to support the additional computer - the department is not sure whether current wiring is sufficient.	Computer lab	Student use; 20 CRNs with 750 goal at 90 - 100%; tracking conditions of animals required for the program	high
Art	5	Upgrade of older kiln	Auto control upgrade of older 54 cu. Ft Giel kiln. Upgrade older kiln to have programmable digital controls (like our newer kiln).	12,500.00	TRUE	Kiln	Computer controller - for consistency of results	Lab	low priority in program's plan; a want rather than a need	low
Digital and Media Arts	3	25 stations I7 multiprocess or lab - refresh	(Alienware Aurora I7 3.2GHz with 12 GB RAM and 21" Dell monitor)	50,000.00	TRUE	COM 151	Need more powerful machine for software - could get by with smaller monitor.	Computer lab	5year old machines are on IT inventory and starting to fail; student use; 20 CRNs with 350 goal at 100% +	high
Film Studies	1	Fix the sound on the equipment in Forum	Sound goes in and out -- programmer mentioned it might be an electrical difficulty	3,000.00	TRUE	Forum	Ongoing: Riley reports IT keeps working on it whenever the problem recurs. Programming problem?	smart classroom	The last fix needed to make room fully functional; instructional use; program has high enrollment; room may be used by other programs	high

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Operations	2	Computer	Warehouse Office	700.00	TRUE	warehouse	Still needed	staff office	ancient machine; receiving is used for all programs across campus	medium
Operations	3	Printer	Warehouse Office	500.00	TRUE	warehouse	Still needed	staff office	printer no longer functioning	medium
Performing Arts Center	1	4 iPod touch and 1 wireless access point	Replace the need for ticket printers plus will provide us with accurate performance attendance data	1,500.00	TRUE	PAC	Dept. no longer wants ticket scanners. Would prefer an iPod touch system.	Department	wireless exists; many students use the PAC for performing arts classes	high
Political Science	1	Instructor Computer for smart classrooms	Computers similar in recency to those housed in smart stations in Fountain Hall	3,000.00	TRUE	HSS- 202 and the two rooms where theft occurred	Most is done; only one room is different from last year, HSS 202. Program is requesting confirmation that all equipment is in working order, including internet access. Two thefts have occurred - so two rooms are no longer working	smart classroom	Bring the room up to standard for the discipline; instructional use 26 - 28 CRNs with 650 goal at 100%+	high

New Equipment

36,000.00 High
2,000.00 Medium
7,400.00 Low

Total Request for New Equip

45,400.00

Refresh Equipment

63,500.00 High
1,200.00 Medium
12,500.00 Low

Total Request for Refresh Equip

77,200.00