

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
52	Program Plan - ACCESS	Alt Media Area Improvement	Increase size of Alt Media area removing it from its current proximity to the Testing Center which can cause distraction.	Alt Media area needs to be increased in size and needs to be in a new location, further from the Testing Center. In addition, ACCESS needs an alt media specialist to head the center instead of an instructional aide.	Alt Media Production Center is now moved and settled into it's new area; however, the training area is still undergoing set up.		
53	Program Plan - ACCESS	Inside Restroom Needed for LMC ground floor staff and students in the Testing Center.	Request additional restroom.	An inside, accessible restroom facility nearer the Testing Center to eliminate any temptation to cheat while using the restroom; during lock downs, LMC ground floor staff have no access to a restroom facility.	Access to restroom LMC 126 from inside the building instead of only an outside entrance. Facilities could also add a unisex accessible bathroom by using some of the space in the storage room which shares a wall with the restroom plumbing.		
54	Program Plan - ACCESS	Testing Center & Coaching Lab	Noise barrier in LMC 138 <b>Research sound consultant</b>	The size of the Coaching Lab has increased, but because LMC 137 is still an open area, the noise from this area distracts students taking exams; lack of space on campus prohibits relocation.	Students in test center complain there is too much external noise.	<b>Approved \$5,000</b>	
55	Program Plan - America's Teaching Zoo	MODERNIZE ATZ	Update Zoo 1 public restrooms. Restrooms are in disrepair and outdated. Over 35,000 guests visited the zoo FY2012-13. This restroom doesn't leave one with a favorable impression. <b>Requires ADA upgrades.</b>	Improve and modernize ATZ.	These restrooms are original to this temporary zoo 1 building that is over 40 years old. Tile and coping are missing from walls, old dispensers are hanging that are no longer used, there are cavities in walls where dispensers used to be. Over 35,000 guests visit the zoo each year. This restroom doesn't leave one with a favorable impression.		<b>Part of FMP</b>
56	Program Plan - America's Teaching Zoo	MODERNIZE ATZ	Start and complete zoo 2 building's conversion into student and zoo operations support space since all classes are now offered in the new EATM building that was completed Jan. 2012. <b>Number of lockers/computers/flooring?</b>	Improve and modernize ATZ.	Remodel zoo 2 building to provide student support space in the form of lockers, computer stations, group work spaces and dressing rooms. Provide zoo operations with adequate storage and indoor location for summer camp and birthday groups during inclement weather.		<b>Part of FMP</b>

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
57	Program Plan - America's Teaching Zoo	MODERNIZE ATZ	Install additional outdoor lighting around zoo <b>John will walk the area with Michlyn.</b> <b>Prop 39 - Lighting Safety</b> <b>Recommend low light cameras</b>	Improve and modernize ATZ.	Security cameras were instrumental in providing evidence against a group of young men who broke into the zoo one night in June 2013. This incident occurred near one of the few lights on the zoo and has shown that that additional lighting is essential for the cameras to work more efficiently.		<b>Part of FMP</b>
58	Program Plan - America's Teaching Zoo	REGULAROTY AGENCY REQUIREMENTS	refurbish/replace aged and deteriorating enclosures. <b>USDA violations - zoo master plan</b>	Continue to successfully meet zoo and wild/exotic animal regulatory agency requirements.	Concrete floors are cracked and deteriorating in carnivore and show areas. Mew infrastructure deteriorated.		
59	Program Plan - America's Teaching Zoo	MODERNIZE ATZ	Refurbish old capuchin monkey enclosures. Paint roofs, add concrete block bedroom between the 2 enclosures, change out guillotine door into service door.	Improve and modernize ATZ.			<b>Completed</b>
60	Program Plan - Anthropology	Improve/Update Biological Anthropology lab	The previously used cadaver storage in LMC-228 should be remodeled to store Anthropology Lab materials. Specifically, cabinetry needs to be constructed in the closet. <b>Check on - Audrey?</b>	Improve the Biological Anthropology lab by adding new materials and develop new modules (including modules on Forensic Anthropology).			
61	Program Plan - Anthropology	Facilities Planning	designate space on campus for the VCAS trailer. <b>John will check with waste management</b>	Continue to improve equipment in PS-115, FH-217, PS-228, PS-136, and FH-211. Also, continue to maintain these five rooms as Anthropology-specific locations. In addition, find space on campus to locate a second VCAS trailer, used to house the artifact collection of the Ventura County Archaeological Society (VCAS)	approximately 12x50 feet of open space are needed to park a second VCAS trailer on campus to store archaeological artifacts.	<b>Requires water and sewer lines; costs too high</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
62	Program Plan - Art	Facilities Planning	Meet with Facilities Director and Staff to project new occupancy of Applied Arts facility, including a new Sculpture and 3D Design studio. <b>Completed</b>	Completion of Arts Complex in the AA building. All Art Studio classes will be moved to the AA building. See attached Facilities document.	Regroup all art classes into one building with larger rooms to accommodate for more students and raise class cap towards increase of productivity. See attached document for design vision		
63	Program Plan - Art	Improve Ceramics facilities	Kiln Hood Replacement on older Giel Kiln - replace rusted and collapsed hood <b>Completed</b>	AA -124 , Maintain and improve student learning within the ceramics studio	Rain and weather could damage kiln if not replaced.		
64	Program Plan - Art	AA courtyard remodeling	Install AA Display Cases, Located in central courtyard and in front of building: 2D display cases, front of building next to AA-101, 4" deep 2D display cases in hallway and courtyard, 4" deep 3D display cases in two spots, 24" deep. (see Facilities diagram document attached) <b>Look online and price it out.</b>	Safety and hub for Art students	Art department exposure and creates a sense of community.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
65	Program Plan - Art	Improve Life Drawing/Drawing facilities	Safety and pedagogy: Track lighting for center of room and for crit. wall (see attached facilities doc for diagram showing location)	Remodel room AA 115 (ex 109) into a Life Drawing/Drawing classroom	Drawing/Painting/Life Drawing classes need to have the object/model lit. The CORS and SLOs for the drawing, painting and life drawing classes emphasize the acquisition of skills in rendering of light and shadows. Currently, due to not having track lighting, instructors are using movable lamps with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the objects/models. Further, extension cords on the ground create potentially hazardous conditions for students and faculty in the room.	<b>On hold for FY16 State Cap Renovation Budget</b>	
66	Program Plan - Art	Improve Sculpture 3D facilities	Safety and Pedagogy: Need track lighting for center of room and crit. wall (see attached facilities doc)	Remodel AA 132 for Sculpture/3D classes	Life Sculpture, Sculpture and 3D Design classes need to have objects/models lit for practice and evaluation. The CORS and SLOs for these courses emphasize use and understanding of light and shadow in three dimensional forms. Currently, due to not having track lighting, instructors are using movable lamps with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the objects/models. Further, extension cords on the ground create potentially hazardous conditions for students and faculty in the room.	<b>On hold for FY16 State Cap Renovation Budget</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
67	Program Plan - Art	Improve Painting/Drawing facilities	Safety and Pedagogy: need track lighting for center of room and crit. wall (see attached facilities doc) <b>Completed lighting</b>	Remodel AA 136 into a Painting Studio.	Drawing/Painting classes need to have the object/model lit. Currently, due to not having track lighting, instructors are using movable lamp with extension cords on the ground. Without track lighting (as we had in T building) it is harder to create the proper lighting for the models and it's not safe.	<b>On hold for FY16 State Cap Renovation Budget</b>	
68	Program Plan - Art	AA courtyard remodeling	Re cement area with four movable tables (each table with four chairs). Tables and chairs like the external tables and chairs on the first floor library patio area. <b>Compiled list of concrete - John will put pricing together.</b>	Safety and hub for Art students	Safety hazard and gives a place for Art students to gather	<b>On hold for FY16 State Cap Renovation Budget</b>	
69	Program Plan - Art	ART Facilities Long Term Planning	Discuss and weight the benefits of a new Arts Complex vs the AA Arts Complex that exists.  Can T building have Photo, Graphics, Multimedia, Journalism, Art History? This would create an AA T building arts center that would be beneficial for all the programs.  If we choose to have arts in AA and T building, can we still have the new art gallery as planned in the new Art Complex building.	Discuss and explore facilities options. Should Studio arts stay in AA Arts complex or should it move to the new Art Complex building?		<b>On hold for FY16 State Cap Renovation Budget</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
70	Program Plan - Art	Improve Ceramics facilities	Kiln Area roof addition - Inside kiln area corrugated angled roof in far corner 3' x 26' with low slope (see diagram, ArtsComplex_AA_ProjectArea_sDiagrams_9_13_2013). This roof structure would be attached to the inner wall and create shelter for the pug mill and the spray booth, and would not be seen from outside of kiln area.	AA -124 , Maintain and improve student learning within the ceramics studio	This request is needed only if spray booth filtration solution is found.  This small roof would protect the mixer/pugger and allow for the spray booth to be installed in the corner.	<b>On hold for FY16 State Cap Renovation Budget</b>	
71	Program Plan - Art	Improve Ceramics facilities	Spray booth installation - find solution to install spray booth in kiln area. Purchase of filtration must be investigated to determine feasibility.	AA -124 , Maintain and improve student learning within the ceramics studio	Our advance ceramics and sculpture students are not learning skills that are part of most ceramics/sculpture studios. A glaze spray booth is a basic tool for any ceramics studio. Years ago, when the ceramics studio was in the T building we used to have a functioning spray booth. This is something that we need to have to meet the COR objectives. However we have found some work around methods as we wait for this spray booth to be installed.	<b>On hold for FY16 State Cap Renovation Budget</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
72	Program Plan - Art	Improve Life Drawing/Drawing facilities	Expansion of locker area to fill wall near AA-115. Lockers in T-114 could be used (old ceramics studio lockers). Outside the AA building near the lockers that are already along the wall, fill the wall between the door to AA-115 and the corner of the building (see attached doc ArtsComplex_AA_ProjectAreasDiagrams_9_13_2013) <b>WORK ORDER - use existing available materials</b>	Remodel room AA 115 (ex 109) into a Life Drawing/Drawing classroom	Create needed extra storage for Art students' materials and supplies.	<b>On hold for FY16 State Cap Renovation Budget</b>	
73	Program Plan - Art	Improve Ceramics facilities	Paragon Iguana Kiln installation - We need M&O to install into the kiln area this kiln that is in the warehouse. The options are, install 240 volt kiln as is into electric kiln area or install new 208 volt elements and install. Both solutions would work. Without new elements kiln will not fire as high as rated but would be sufficient to serve program purpose.	AA -124 , Maintain and improve student learning within the ceramics studio	Without this kiln we can not get some of the students' pieces fired. This is something that we need to have to meet the COR objectives. However we have found some work around methods as we wait for this kiln to be installed.	<b>On hold for FY16 State Cap Renovation Budget</b>	
74	Program Plan - Art	Faculty offices	Remove some cabinets and fix vent so that it does not make so much noise so that permanent collection can be moved over from T building. Add in data and telephone lines so this room could also work as a part-time office.	Move faculty closer to their classrooms	Permanent collection needs to be moved from T building into a secure location within the AA Arts Complex. Data and phone line are needed to track permanent collection and installation of exhibitions in campus art gallery.	<b>On hold for FY16 State Cap Renovation Budget</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
75	Program Plan - Astronomy/Physics/Physical Science	Portable toilet	Installation of a portable toilet that is more user friendly and safe. <b>John will research</b>	The portable toilet needs to be upgraded to a better model so its more user friendly. There are much better models in existence that flush and have hand washing facilities that are still self contained that don't need a sewer hook up.	Access and safety issues mandate the need for an update of the toilet facilities by the Observatory		<b>In process from FY14/completed?</b>
76	Program Plan - Astronomy/Physics/Physical Science	1 Astronomy classroom for the lab	Modular classroom	There should be a astronomy classroom at the top of campus near the observatory that will allow for two lab sections to be run per night. The classroom can be modular and would be able to open to one large classroom for bigger presentations.	There is a need for instructional classroom space near the Observatory that accompdates suffcicient numbers of studetns for the Astronomy labs.		
77	Program Plan - Astronomy/Physics/Physical Science	1 Planetarium	Building a planetarium or use EATM-208 and adding projection equipment for Starry Nights Program.	Moorpark College is a wonderful place and should have a planetarium for the students and the community at large to come to visit.	Additional resource for teaching students and public outreach.		
78	Program Plan - Astronomy/Physics/Physical Science	Additional Classroom Space	PS-225 (Student open-access lab). We need a classroom near the observatory with a seating capacity for two rooms with 60 persons each a movable partition to allow for a toal space of 12 persons.	Increased enrollment requires additional space for the physics/engineering program.	Better facility to accomodate Astronomy lab classes and lectures as well as outside presentations from civic groups such as the Ventura County Astronomical Society. Classroom facility that is adjacent to the observatory will allow more robust instruction and free classroom space in other buildings. There is also a need for better restroom facilities than the outhouse currently in use.		



Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
79	Program Plan - Astronomy/Physics/Physical Science	AC Power to Lab Benches	In consultation with the M&O staff, the department technician will draft a plan to renovate the electrical outlets in PS-207 to address classroom safety issues. <b>Remote telescope? WORK ORDER</b>	The "Modern Physics Laboratory" (PS-207) could be utilized more efficiently while also addressing the safety issue of supplying AC power to the lab benches.			
80	Program Plan - Biology	Upkeep/Update of facilities and equipment and technology	New bench tops for lab benches in the LMC building	Worn and/or out of date facilities equipment and technology must be replaced to maintain an effective teaching environment	Current bench tops are laminate. Facilities has been able to repair damaged using spare laminate materials. These spare materials are exhausted and the benches have damage 20 years of use and need to be replaced. Replacement of laminate bench tops with stone or composite solid bench tops will provide a more cost efficient solution over the long term.		
81	Program Plan - Biology	Upkeep/Update of facilities and equipment and technology	Work orders cannot directly place work orders	Worn and/or out of date facilities equipment and technology must be replaced to maintain an effective teaching environment	Updated (64 bit) CPU's in lab areas cannot be used to place requests in the current work order system (which requires a 32 bit CPU). This system needs to be updated to a 64 bit capable system that can be accessed with current computers in order to allow staff to place work orders directly.		
82	Program Plan - Bookstore	Operational Efficiency	Remodel: Lights, Ceiling Table	Improve technology and efficiencies to improve bookstore operations.			

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
83	Program Plan - Business/Accounting	Create a community for Faculty and Students	Classrooms that are in close proximity to each other	Investigate classrooms that are in close proximity to create an environment where Business students and faculty can interact	Classrooms for ACCT and BUS are spread out all over the campus at the moment. Classes in close proximity would help create a dynamic environment that would help students and faculty network with each other.		
84	Program Plan - Chemistry	Room Capacity	Revert PS-208/209 into a single lecture hall. <b>Remove wall between rooms for single lecture hall.</b> <b>Total renovation of space</b>	We are using PS-110 nearly every hour of the day, afternoon and night. Since all of our sections are doubled to improve productivity, we cannot add any new sections unless we can find a room that seats 50-60 students.	<b>These two rooms were once a single lecture hall but were split for math. This department is in great need of lecture hall that can accommodate 60 persons, so that we can run double lab sections to be maximally efficient.</b>		
85	Program Plan - Chemistry	Improve Physical Science Building and Classrooms	Increase shelving capacity <b>Build shelving along the hallway behind PS-102 and PS-103</b>	make improvements to the PS building based on staff feedback.			
86	Program Plan - Chemistry	Increase storage space in PS- 137 stockroom	Increase shelving capacity <b>Duplicate shelving that is currently in back of PS-107 and PS-102 in both PS-103 and 104.</b>	Currently, there is not enough storage capacity and shelving for supplies.  Note: I'd like this step moved to "Physical Science Building Improvement" opportunity for improvement.	The hallway in PS-137 has plenty of room for glass-fronted cabinets. PS-104 has a wall that can hold cabinets (similar to those installed in PS-107). Replace short bookshelf in PS-107 with taller one.		
87	Program Plan - Computer Info Systems	Need to maintain computer classroom	Need working computer lab classroom and library computers for students to master skills necessary in coursework. <b>Inajane - more details needed</b> <b>Needs lab - Library or LLR</b>	Need to maintain computer lab classroom and library computers to run Office applications and Visual Studio, including Visual Basic Programming so students can complete technology labs and homework assignments.	This is a necessary resource to successfully deliver classroom material and provide tools for students to complete and master course curriculum.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
88	Program Plan - Custodial Svcs	Location of Supervisor Office	Supervisor Office	Relocate supervisor office from Warehouse to office Bldg. Current office is inside the back of the warehouse in a make shift room.			
89	Program Plan - Dance	Dance Studio Maintenance	Ventilation system in Dance Studio (PA-107) is inadequate for the level of physical activity in this room	Dance Studio needs to be secure, safe and healthy	Windows do not open and doors cannot be left open during class due to sound issues. Current ventiaction does not keep the studio cool and dry.		
90	Program Plan - Dance	Dance Studio Maintenance	Implement a sustainable system to ensure a clean and healthy floor in PA 107 <b>Floor replacement</b>	Dance Studio needs to be secure, safe and healthy	Students have become infected due to minimal floor maintenance.		
91	Program Plan - Dance	Learning Environment	Install Brita water filter for student use	Provide safe and healthy environment for dance students.	Students engaged in physical activity are taughts to keep themselves well hydrated.		
92	Program Plan - Dance	Dance Studio Maintenance	Re key door to PA 129 --- make it smart key access. <b>Work order.</b>	Dance Studio needs to be secure, safe and healthy	dance costume security		
93	Program Plan - Economics	Update facilities	Add 'dimmer's to AC 108, AC109 and AC 110. Terri will research. <b>Gerry will research.</b>	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.			
94	Program Plan - Economics	Update facilities	Repair and paint walls and update stalls in the bathrooms in HSS. <b>ADA requirements</b>	Repaint and repair walls and stalls in all HSS bathrooms.	Walls and stalls grimy and in some cases in poor repair.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
95	Program Plan - Economics	Update facilities	2 whiteboards in each HSS and Fountain Hall Classroom. Email Lee Ballestero for more clarification. <b>WORK ORDER</b>	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.			
96	Program Plan - Economics	Update facilities	Request to repaint Blackboards. <b>Gerry will talk to them.</b>	A few classrooms in the HSS building are in need of updated boards. All rooms are dilapidated.			
97	Program Plan - Environmental Science	Facilities Planning	Explore opportunities to use Ranch area east of campus	Update ENVC facilities to better meet student needs			
98	Program Plan - Facilities Svcs	Improve FM&O Offices	Funds for Renovation Project	Create a safer, more efficient working environment			
99	Program Plan - Film/TV Media	instructional environment	Build storage area for sets and props	Improve the instructional environment			
100	Program Plan - Film/TV Media	instructional environment	Need a dedicated classroom to be able to teach FTVM academic and production classes in.	Improve the instructional environment	Consider re-assigning COMM 124 to FTVM		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
101	Program Plan - Financial Aid	One stop student services center	higher-one phone line and computer	Campus is discussing a one-stop student services center.	relocate higher one phone and computer downstairs next to higher one atm machine		
102	Program Plan - Graphics/MM	Improve WSCH	COM 150/151 <b>Communication buliding remodeling</b> <b>Check on program size</b>	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.	Remodel classrooms (Option 1: break the walls between the COM 151 classroom and the office, and the process camera space; Option 2: break the walls between COM 151 classroom and process camera space and remodel office to be a media center/library). This will require remodel and removal of existing plumbing, as well as the installation of a new retracting wall divider.		
103	Program Plan - Graphics/MM	Improve WSCH	Get access to a Macintosh lab/ classroom with a capacity of 40 students (this requires desks, chairs, and computers).	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.			
104	Program Plan - Graphics/MM	Improve WSCH	Increase room capacity in all three COM labs	In order to increase WSCH above 525 we must keep lecture classes CAPs at 55, and increase the lecture/lab class CAPs to 30 by adding more stations.	In order to increase our course caps, as well as provide an adequate learning environment, each of the COM labs should provide at least 25 students seats and one instructor seat. Currently, two labs provide 24 student seats and one lab provides 19.		
105	Program Plan - Health Education	Instructional area(s) improvements	<b>AC 102 - folding chairs needed</b>	Improvements that assist instructors to aid student retention and success	HED 5 classes need space for Practical application		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
106	Program Plan - Health Education	Instructional area(s) improvements	<p>Develop at least one classroom that can be used for classes that need to use practical application as their main avenue of instruction.</p> <p><del>Gym 116</del> - replace current desks with folding desks - able to move desks for fitness activity</p> <p><del>Gym 116</del> - storage for equipment</p> <p><del>Gym 116</del> - computer to be connected to LCD projector</p> <p><b>needed AC 102 - folding chairs</b></p>	Improvements that assist instructors to aid student retention and success	HED 5 classes need space for Practical application. G-116 could be changed to meet needs for practical application and lecture. This room would need folding desks, updating smart classroom technology, improving ventilation and storage cabinets.		
107	Program Plan - History	I. Academic excellence	<p>5. History faculty request additional writing boards in those classrooms where needed. The type of board depends on the individual room: extension boards are possible on some main walls; if not some rooms allow for extra boards on side walls; alternatively moveable white boards are possible.</p> <p>For those boards in HSS the faculty see this as one piece of a much-needed upgrade of the whole building. If this does occur we request <u>all</u> chalk boards in HSS be replaced with white boards.</p>	Embody the program's unwavering commitment to excellence both inside the classroom and through scholarship in the discipline.	Extra board space is needed in many classrooms that do not currently have enough to ensure faculty can make notes, etc., for their students when the current board(s) are covered with the screen.	<b>Completed</b>	

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
108	Program Plan - Journalism	Facilities	An innovative solution proposed by the dean would connect two classrooms in Technology so that students might work at their computers set up in pods to	The Journalism Program has been assigned a dedicated classroom in T-211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen	This would facilitate collaborative work, shared classrooms for other courses including M02 (Writing and Reporting for Media), M03 (Intermediate Writing and Reporting for Media), M14		
109	Program Plan - Journalism	Facilities	Classroom Relocation	The Journalism Program has been assigned a dedicated classroom in T-211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen	The Journalism faculty and division dean are now working with M&O on a new classroom for the Journalism Program. A classroom has been identified in FH 210, a building that is at the center of the campus. M &		
110	Program Plan - Journalism	Facilities	Computers and software	The Journalism Program has been assigned a dedicated classroom in T-211. The classroom is currently set up for a laboratory class, with banks of long, large table/desks with no drawers. The widescreen computer monitors that sit on top of the desks prevent students from seeing the instructor and the instructor from seeing the students (see Newsroom Photo), as opposed to the types of pod seating that is used in industry newsrooms. The current configuration of T-211 is dysfunctional during lecture and inhibits student learning, student community building, and student collaboration, all of which are key for a class based on peer editing and collaboration. The current room also is limited to 24 student stations, leaving six new Macs in storage, three students without stations, no room for growth, and an artificial cap on productivity. The limit also reduces usability of the room, since Writing and Reporting and Public Relations courses need a minimum of 30 seats.	The Journalism Program currently has installed 10 Mac desktops with current design and digital media journalism production software in a Communications Building lab that seats up to 10. The program was awarded 15 additional computers from CTEA funding and another 5 through campus Trac funding in 2012, for a total of 30 classroom computers that will move into the new facility in FH 220. Software purchase has additionally been approved through a CTEA grant and awaits purchase.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
111	Program Plan - Kinesiology	Soccer Field Enclosure	Build a fence surrounding the soccer field as a part of the parking structure project.	Soccer field enclosure	10 foot fence surrounding the soccer field		
112	Program Plan - Kinesiology	Instructional area(s) improvements	Update the gym foyer areas. Remove old trophy cases and replace with more modern and attractive common areas.	Gym Renovation/classroom improvements	Remove old trophy cases and replace with more modern and attractive common areas.	<b>Approved \$25,000</b>	
113	Program Plan - Kinesiology	Instructional area(s) improvements	Classroom G-211-(wrestling deck) develop ventilation for room <b>Work order - electrical</b>	Gym Renovation/classroom improvements	Develop ventilation for room with wall mounted fans or develop air conditioning for area	<b>Approved</b>	<b>Work Order</b>
114	Program Plan - Kinesiology	Instructional area(s) improvements	Improve Aerobic Studio (G-122) Classroom- provide adequate ventilation <b>Email Howard</b>	Gym Renovation/classroom improvements			



Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
115	Program Plan - Kinesiology	Instructional area(s) improvements	Improve Aerobic Studio (G-122) Classroom- replace flooring <b>Email Howard</b>	Gym Renovation/classroom improvements		<b>Approved</b>	<b>re-surface floor (G-122)</b>
116	Program Plan - Kinesiology	Instructional area(s) improvements	Improve Aerobic Studio (G-122) Classroom- improve storage for equipment storage <b>Email Howard</b>	Gym Renovation/classroom improvements	Space is too small for normal movement patterns and storage of equipment for an aerobic class		<b>Requires renovation of entire area; project too expensive</b>
117	Program Plan - Kinesiology	Instructional area(s) improvements	Place all fan on a control panel	Gym Renovation/classroom improvements	Switches on fans are broken and power can only be controlled by unplugging		
118	Program Plan - Kinesiology	Replace Stadium Turf Surface	Stadium Turf replacement <b>Good for two more years</b>	The stadium turf is near or at its life expectancy. It needs to be replaced within the next few years.	Stadium Turf needs to be replaced every 10 years; ours is reaching that milestone and is showing wear-and-tear.	<b>Will correct by work order/need exact location</b>	<b>Find out location for repairs</b>

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
119	Program Plan - Kinesiology	Instructional area(s) improvements	Expand Athletic Training Room Facilities, 2500 sq. ft., Privacy offices for exams, easy access to both locker rooms, plumbing for water and drains, access for emergency vehicles.	Gym Renovation/classroom improvements	<p>Our training room not only serves our student athletes, but it is also an affiliate site for the CSUN athletic training program and an approved site for students who are applying to the CSUN program to get their observation hours necessary for acceptance into their program. This is an important connection that helps our students to continue with their educational goals. We would hate to lose this approval due to the inefficiencies of the facility. Our athletic training area does not meet current HIPPA laws.</p> <p>New area would be approx. 2500 sq. ft. area on ground level with large office for staff, privacy office for exams, equal access to both locker room areas, access to athletic events areas and emergency vehicles, hydrotherapy and wet area (water &amp; sink).</p>		
120	Program Plan - Kinesiology	Instructional area(s) improvements	Expand/update G-127 (Weight Room) expand space for 12 Power racks with platforms and dumbbell weight areas with 500 sq. ft. of open exercise area,	Gym Renovation/classroom improvements	Expand space to accommodate 12 Power rack and platform areas, dumbbell weight area with a 500 sq. ft. free exercise area		
121	Program Plan - Kinesiology	Instructional area(s) improvements	Improve Aerobic Studio (G- 122) Classroom- Expand size to accomodate 40-45 students	Gym Renovation/classroom improvements	Space is too small for normal movement patterns and storage of equipment for an aerobic class		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
122	Program Plan - Kinesiology	Instructional area(s) improvements	Renovate G-211 (wrestling deck)	Gym Renovation/classroom improvements	Construct flooring for aerobic movement classes; area would be large enough to handle a normal size aerobic class. Construct sound proof wall between gym floor, Flooring for exercise aerobic movement, ventilation for area, storage areas for equipment. This space would allow students to movement the way they should in an aerobic class and allows for the development of proper ventilation for aerobic classes. <b>Request retracted for storage needs.</b>		
123	Program Plan - Kinesiology	Instructional area(s) improvements	Expand area for free exercise	Gym Renovation/classroom improvements			
124	Program Plan - Kinesiology	Instructional area(s) improvements	Renovate Men's Locker room - total face lift required to improve security and functionality. We need to develop permanent walls structures, improving security and privacy for the entry/exits to both shower and toilet areas; and develop a workable locker room area that includes athletic lockers for teams.	Gym Renovation/classroom improvements	We have experienced theft of students' personal items because (1) outside doors to Gym do not lock properly; (2) students can jump over the wall to get into the locker room, allowing them access to personal items.		
125	Program Plan - Kinesiology	Instructional area(s) improvements	Renovate Women's Lockers	Gym Renovation/classroom improvements	Shower room face lift and a workable locker room with Athletic team lockers		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
126	Program Plan - Kinesiology	Instructional area(s) improvements	Classroom G-211(wrestling deck) Storage for equipment	Gym Renovation/classroom improvements	Construct locking storage cabinets for aerobic equipment, current space is too small.		
127	Program Plan - Kinesiology	Stadium Changing Facility	Build or relocate a facility near the stadium that student athletes can change, meet, shower and securely store personal belongings for classes and competitions.	Build Changing Facility	A 3,000-4,000 square foot facility with matching and identical men's and women's locker, meeting and shower areas. Included should be a separate, but attached to both locker rooms, area for a Training Room.		
128	Program Plan - Kinesiology	Instructional area(s) improvements	Update G-116 classroom ventilation	Gym Renovation/classroom improvements	Improve ventilation with heating and air conditioning		
129	Program Plan - Kinesiology	Instructional area(s) improvements	Renovate G-227 (Fitness Lab) paint room, add flooring, Remove and update "Target Heart Rate" wall chart	Gym Renovation/classroom improvements	Paint Room, add flooring for aerobic activities and weight lifting, remove and update Target heart rate chart		
130	Program Plan - Kinesiology	Instructional area(s) improvements	Improved ventilation with Air Conditioning G 127	Gym Renovation/classroom improvements	Improve ventilation with air conditioning.		
131	Program Plan - Kinesiology	Upgrade equipment	Replace flooring in G-127 & G-127 <b>Rubber gym flooring Flooring removal and repair of concrete defects.</b>	Update equipment for Kinesiology classes	Current Flooring presents a health and safety problems		
132	Program Plan - Maintenance Services	Improve Internal Work Orders and Systems	Power Logic Maint. Cont	Improve systems such as key ordering, replacement programs, and work order system.	Square D: maintenance contract for existing system		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
133	Program Plan - Mathematics	Math Center	A larger space is needed to house The Math Center.	More qualified tutors are needed to meet student demand for tutoring and improve student success in math classes.	Students and tutors have outgrown the room upstairs in LLR. 1. Students will leave without receiving help when there are no seats available. 2. The Math Center has moved out into the campus at large to schedule Course Study Sessions and Workshops, such as those scheduled in AC Conference Room.		
134	Program Plan - Music	Lack of rehearsal facilities	Continue our efforts to secure a recital hall, a smaller venue,	Acquire additional rehearsal facilities	To accommodate additional rehearsal and performance needs of our growing department	<b>On hold for FY16 State Cap Renovation Budget</b>	
135	Program Plan - Music	Lack of rehearsal facilities	explore the use of EATM auditorium as a rehearsal space <u>and/or location for choir classes.</u> This would necessitate a piano dedicated to that area.	Acquire additional rehearsal facilities	When trying to rehearse for combined choirs and orchestral performances, we lack the facilities to house everyone.		
136	Program Plan - Music	practice rooms	the Music Department needs additional practice rooms and teaching studios	Increase the number of Practice Rooms	Students are frequently unable to get practice time in our limited number of rooms.		
137	Program Plan - Music	Room M106	Combine MUS 105 & 106 to create a larger teaching space	Improve teaching space in 106	These two rooms are too small to use as classrooms as each only seats 15. Combined we would have a 30 seat classroom for theory study		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
138	Program Plan - Music	Acoustics in M114and M109	Remove carpet in room M 109 & M114 ensembles; replace with wood or tiles. <b>Inajane - research acoustic expert</b> <b>Check with Pat</b>	Acoustics in M114and M109 are not optimal for ensemble rehearsals.	to improve acoustic for instrumental and vocal ensembles		
139	Program Plan - Music	Room M106	replace M106 chalkboard with whiteboards if this remains a teaching space <b>WORK ORDER</b>	Improve teaching space in 106	students have a difficult time seeing what is on chalkboard, even though the classroom is small		
140	Program Plan - Nursing	Resource Support for Student Learning	<b>Addition of 8 computer stations with 8 computers</b> <b>More information on pricing needed, \$25,000 equipment installed</b> <b>See 137</b>	Optimize resource support for student learning - 107	Medical records are mandated to be electronic by 2014. There is a need to incorporate computer charting into our skills lab and clinical curriculum.		
141	Program Plan - Nursing	Resource Support for Student Learning	Construct a HSC Bridge to connect the Parking lot D & E to HSC building.	Optimize resource support for student learning	Crossing the busy street between the parking lot and HSC is a safety concern		
142	Program Plan - Nursing	Resource Support for Student Learning	Remove EMT ambulance simulator to make room for additional 8 computer stations with 8 computers <b>Work Order for removing simulator</b>	Optimize resource support for student learning	EMT Program was eliminated in Spring 2011.		
143	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenance	Replace tables in PA 128 <b>Fixtures, furniture and equipment</b> <b>Research on costs</b>	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The current tables are in very bad repair.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
144	Program Plan - Performing Arts Ctr	Equipment Upgrades	Replace dimmer racks for Main Stage Theater (PA-149) lighting <b>lighting dimmers need retrofit or replacement</b>	The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have the best experience possible when attending our performances and events.	Need processor retrofit or replacement. If these were to fail, we would loose all ability to operate lights in the theater. Current processors are no longer supported by the manufacturer. A retrofit would cost around \$36,000; while a complete replacement would cost in the area of \$150,000.		
145	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenece	Handrails in main stage aisles	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	There are no handrails in aisles to assist our theater patrons in descending the stairs to get to their seats. This is definitely a safety concern, as the rake of the house is steep.		
146	Program Plan - Performing Arts Ctr	Equipment Upgrades	Increase 208 circuitry in both the Main Stage (PA-149) and PAC Scene Shop <b>Electrical upgrade of 208 outlets. Installing additional 208 outlets.</b>	The PAC Main Stage Theater (PA-149) and Studio Theater (PA-100) have a variety of equipment in need of repair, replacement, or updating to ensure that our students are learning the skills that are currently utilized in the industry, and our patrons have the best experience possible when attending our performances and events.	<u>We currently have lighting equipment in the Main Stage</u> that cannot be run simultaneously due to a lack of 208 outlets; <u>and we have shop equipment that cannot be properly utilized due to a lack of 208 outlets in the Scene Shop.</u> - <b>Quantity needed?</b> - <b>one of the three 208 outlets needs to be moved from behind a large saw to a differnet location on the wall for better access in Scene Shop</b>		
147	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenece	Paint/repair Main Theatre walls	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The house walls are damaged, and in need of repair and repainting. Some work has been done on these in the past, but now they are mismatched. Due to the nature of the work, this would be a project for summer, when limited activity occurs in the space.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
148	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenace	Replace Main Stage floor	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	Beginning to show wear		
149	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenace	Replace push bars on external doors	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The push-bar locks on external doors that are meant to keep the doors barred open are old and worn and often don't function properly or reliably. They need to be replaced (attempts to fix them have already been made), as people are getting locked out of the building, which is especially dangerous with students arriving on campus for late night rehearsals. The back door to the PAC, closest to the parking lot has failed altogether, and others cause problems from time to time.		
150	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenace	The carpet in the 2nd floor lobby needs to be replaced	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	Due to heavy usage and sun damage; in addition missing sections of the marble wall also need to be replaced.		



Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
151	Program Plan - Performing Arts Ctr	Expansion of Performance Venues	Look into the option of addition on-campus performance venues, such as a Music Hall	We would like to expand our performance venues to facilitate the current demands of the division and campus, and also provide our students with different venues to utilize.	As the demand for more and more productions and events continues to grow, it is becoming painfully obvious that we simply do not have the space, time, or resources to realistically accommodate everything that is looking to be done. On researching other schools that have facilities catering to full Theatre, Dance, and Music departments, as well as classes, campus events, and outside events and rentals; I have found very few that only have one main performance space. More and more often I find they have a Theater that supports Theatre, Dance, and things of that nature; and then a Music Hall or some such thing that takes on all the Music concerts,		
152	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenance	Additional recycling receptacles <b>Operational problem - Pat could not readily identify someone Operations need to be defined to define the scope. WORK ORDER</b>	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	In keeping with the idea of "going green" that was started with the request for more recycling receptacles outside the PAC I would like to request a couple additional recycling receptacles inside the PAC. We currently only have one, near the back doors going out to the parking lot. I would like to request one for the <u>1st floor lobby</u> near the Studio Theatre entrance, and <u>one in the 2nd floor</u> lobby, by the entrances for the Main Theatre. In addition to just student use, these areas see lots of patron use, and with things like concessions, they would be very useful.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
153	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenece	Additional towel dispenser in restrooms <b>Go Green hand dryers - Sustainability Project WORK ORDER</b>	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The PAC bathrooms each have a single paper towel dispenser, which run out of towels on a regular basis, causing messy and unsanitary conditions. An additional dispenser in each bathroom would solve this problem. They need to be placed in different locations as there is heavy "same time" usage during performances.		
154	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenece	More power to outlets that share the divided wall between PA-002A and PA- 002B - the Costume Shop and Dye Room	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	There are three different outlets there, but if they plug in more than one thing (possibly two depending) they pop the breaker. These outlets are needed to meet the demands of an active Costume Shop with staff and students working on multiple projects at once.		
155	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenece	Replace Main Theatre carpet	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The carpet in the Main Theater (PA- 149) needs to be replaced. I know this was in process, but have no idea of its current status. I reviewed carpet samples at some point during the 2011/2012 school year, but that was the last I heard on it.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
156	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenance	The ventilation system in the Costume Shop Dye Room (PA- 002B) needs to be cleaned and possibly upgraded <b>Stronger vent needed for proper ventilation of fumes and steam from dye vat. Venting hood needed. Gerry</b>	There are areas of the PAC and surrounding area that have general replacement and upkeep needs.	The steam given off by the dye vat can set off the fire alarms, and the odors from supplies and chemicals used in the room can become problematic with the way it currently is. Leaving the door open to the main Lab (PA-002A) is not the best option, as while it helps PA- 002B, it causes all that steam and so forth to go into an area being worked in. <b>Vent not strong enough to pull fumes and steam generated from dye vat - currently using fans with the door open to air out shop. Room is without venting hood.</b>		
157	Program Plan - Philosophy	Enhanced classroom instruction	Provide wired Internet connection for laptops to every HSS classroom on the first floor. If time/money permit, expand to classrooms on the second floor.	Greater diversity of teaching techniques.	Many instructors use their laptop computers and require an Internet connection that will not drop out in the midst of class.		
158	Program Plan - Photography	CTEA Equipment and Facilities	Develop Studio Space in HSS 129. Includes using HSS 135 as equipment storage and moving gallery, faculty office and print finishing area to HSS 114, 115, and 116.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.			

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
159	Program Plan - Photography	CTEA Equipment and Facilities	HSS 114, 115, 116: Use empty office space to relocate equipment check out, full time faculty office, and print finishing areas.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.	This would ease overcrowding in supply crib, studio, and digital lab. Currently, supplies and equipment have to be stored in separate rooms, HSS 123 and 119, making it difficult to serve students. Print finishing needs to move out of the digital lab to free up space for future expansion and ease of movement through the lab. Would like to use CTEA funds to purchase more studio equipment next year, but lack appropriate storage space. By moving full time office to HSS 115, HSS 135 could be used for studio equipment.		
160	Program Plan - Photography	CTEA Equipment and Facilities	<u>Improve Lecture Space in HSS 101 for critique to include wall space for viewing finished prints.</u> Moving existing white boards to either side of projection screen and installing additional white boards to use as magnetic displays for critiquing student photographs.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.			

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
161	Program Plan - Photography	CTEA Equipment and Facilities	Improve lighting for viewing computer monitors in digital lab HSS 118 by installing track lighting.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.			
162	Program Plan - Photography	CTEA Equipment and Facilities	Track Lighting	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.			
163	Program Plan - Photography	CTEA Equipment and Facilities	develop instructional space in room HSS 101 to serve as classroom and critique space for all photo classes. Free up space in HSS 129 to be a dedicated studio space.	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, and 116 will help to support CTEA curriculum.	HSS 129 needs to be a dedicated studio space to help strengthen our commercial photography curriculum. HSS 101 is a much better room for conducting class lectures and holding critiques and discussions.		
164	Program Plan - Political Science	Increase transfer rates	Paint/repair bathrooms in HSS as needed. <b>See Economics</b>	Create an on-campus presence for our AA-T. Encourage transfer of our political science students	The bathrooms in the HSS building are decrepit.		
165	Program Plan - Political Science	Increase transfer rates	Provide a wired Internet connection for laptops to every HSS classroom on the first floor. If time or money permits, classrooms on the 2nd floor would also be nice.	Create an on-campus presence for our AA-T. Encourage transfer of our political science students	Faculty who use their laptops cannot depend upon the Wi-Fi signal in HSS. In order to ensure consistent access to the campus Internet, those who use laptops need a way to hardwire in to the Internet while in the classroom.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
166	Program Plan - Reg & Records	Establish a Veteran's Resource Center on the campus at Moorpark College.	Space needed for a resource center to include an informal meeting space with 4 computers and an internal private meeting space for a Counselor or other professional one-on-one private consultation.	The Veteran's Resource Center (VRC) would provide opportunities to support student success by connecting veteran's in a dedicated supportive environment. Veteran students would be provided critical assistance in their transition to civilian life by paid VA Workstudy Veteran students through coordinated efforts to connect vets with outside grant funding, psychological support services, housing assistance, job placement, and academic support. While much of this is available to the wider student population, a veteran specific approach to the collection and dissemination of critical resources would increase the success of outcomes for this growing population.	With the increase in GIBILL recipients on campus as a result of the wind-down of Iraq & Afghanistan there is strong interest in meeting the demand for veteran oriented services beyond GIBILL Certification and formal Counseling.  Moorpark College is the only campus in the district without plans for a VRC currently. A location on campus and a paid staff (VA Workstudy funding only) would pull together GIBILL certification processes, Counseling, ASB Veteran's Club, campus events, and other student service departments to specifically meet the need of veteran's on campus.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
167	Program Plan - Reg & Records	Establish a Veteran's Resource Center on the campus at Moorpark College.	4 desktop computer stations, wall-mounted TV, 2 phones	The Veteran's Resource Center (VRC) would provide opportunities to support student success by connecting veteran's in a dedicated supportive environment. Veteran students would be provided critical assistance in their transition to civilian life by paid VA Workstudy Veteran students through coordinated efforts to connect vets with outside grant funding, psychological support services, housing assistance, job placement, and academic support. While much of this is available to the wider student population, a veteran specific approach to the collection and dissemination of critical resources would increase the success of outcomes for this growing population.	<p>With the increase in GIBILL recipients on campus as a result of the wind-down of Iraq &amp; Afghanistan there is strong interest in meeting the demand for veteran oriented services beyond GIBILL Certification and formal Counseling.</p> <p>Moorpark College is the only campus in the district without plans for a VRC currently. A location on campus and a paid staff (VA Workstudy funding only) would pull together GIBILL certification processes, Counseling, ASB Veteran's Club, campus events, and other student service departments to specifically meet the need of veteran's on campus.</p>		
168	Program Plan - Sociology	Facilities Improvement	<p>Increase in technology availability for HSS Building. The computers in the building are at times non-functional, and the availability of wireless in most rooms is spotty at best. To maintain quality instruction and work towards the highest level of student success, we ask that improvements be made in the building for increased coverage of wireless internet access.</p> <p><b>Completed</b></p>	Improve the quality of the facilities for the college in general and Behavioral Science in particular.	Teaching is difficult without access to proper technology. We ask that the rooms be brought to a standard level of access to internet and available technology.		

Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
169	Program Plan - Sociology	Facilities Improvement	<u>Also, the air conditioning in HSS-238 is problematic, with the room often being hotter than the air outside on a warm day.</u> <u>In progress - if it doesn't work then the cost will be MAJOR</u>	Improve the quality of the facilities for the college in general and Behavioral Science in particular.			
170	Program Plan - Student Health Svcs	Evaluate Student Health Needs	Expand health center space to include 2 additional offices. Include office furnishings for health educator and another mental health provider or stress reduction opportunity (massage).	Compare recent student health research needs with the programs/services we currently offer and adjust as needed.	Currently we do not have enough office space for expansion of staff. All offices are used to maximum at this point.		
171	Program Plan - Theater Arts	Technical Theater instruction equipment and supplies	Replace tables in PA 128	Need for a classroom with drafting tables and drafting supplies.	Tables are broken and wobbly. Inadequate for designing and drawing required by the classes assigned to this room		
172	Program Plan - Theater Arts	Classroom improvement	Lockable storage be built or acquired for PA 128 and 129	All THA classrooms need to have secure storage.	Materials need to be secured in locking storage cabinets -- Security for Scenic/Costume/Lighting Design Classes		
173	Program Plan - Theater Arts	Classroom improvement	Smart classrooms and internet connection	All THA classrooms need to have internet connectivity and be smart classrooms. We now have internet in PA-100 still need work on PA-128 but that is listed elsewhere			



Revised 2/27/2014 VAF	Unit Name	Opportunity Name	Action/Resource Needed	Opportunity Desc	RATIONALE	Disposition	Status
174	Program Plan - Theater Arts	Scenic Storage	Access to a large warehouse facility to store scenery, furniture and props.	on or off campus warehouse scenery storage	Per our Advisory Board, to provide industry standard training, maximize budget expenditures and grow technical theatre program. If we are to grow our Tech Theatre program, the need for a large storage facility to store scenic elements will become more essential. Per our Advisory Board, industry standard is for scenic techs and carpenters move pieces in and out of stock on all levels. It effects, design, budget and staging and it is a crucial component of a technical theatre training. Additionally, If we are to utilize our budget to its fullest potential, a storage facility would allow us to hold on to larger scenic items that could be amortized over several productions and our operating budgets could be utilized elsewhere. The lack of storage forces the Theatre Arts program to waste time, effort and materials every semester.		