

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	<b>2018-19 Student Centered Funding Formula Allocations</b>												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula		2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless		2018-19 Student Centered Funding Formula (SCFF)	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change
10													
11	Allan Hancock	\$ 43,310,530	\$ 11,867,966	\$ 7,087,309	\$ 62,265,804		\$ 58,422,746	\$ 60,006,002	\$ -		\$ 62,265,804	\$ 3,843,058	6.58%
12	Antelope	46,526,968	20,506,566	7,960,638	74,994,172		62,367,608	64,057,770	-		74,994,172	12,626,564	20.25%
13	Barstow	14,909,024	5,394,530	1,757,688	22,061,242		18,681,308	19,187,571	-		22,061,242	3,379,934	18.09%
14	Butte	44,334,942	13,461,512	7,344,121	65,140,575		58,735,298	60,327,025	-		65,140,575	6,405,277	10.91%
15	Cabrillo	45,763,188	9,873,736	5,164,168	60,801,091		61,090,221	62,745,766	1,944,675		62,745,766	1,655,545	2.71%
16	Cerritos	67,381,150	28,818,002	10,979,131	107,178,282		93,430,768	95,962,742	-		107,178,282	13,747,514	14.71%
17	Chabot-Las Positas	71,417,191	15,512,720	8,992,179	95,922,090		100,198,196	102,913,567	6,991,477		102,913,567	2,715,371	2.71%
18	Chaffey	68,985,869	25,058,373	11,291,410	105,335,652		93,669,057	96,207,488	-		105,335,652	11,666,595	12.46%
19	Citrus	50,893,048	14,922,722	11,101,806	76,917,575		68,322,333	70,173,868	-		76,917,575	8,595,242	12.58%
20	Coast	131,799,923	40,681,373	27,770,791	200,252,087		184,921,662	189,933,039	-		200,252,087	15,330,425	8.29%
21	Compton <sup>1</sup>	26,500,940	8,301,327	2,783,590	37,585,857		36,654,929	37,648,278	62,421		37,648,278	993,349	2.71%
22	Contra Costa	117,321,654	27,395,390	16,988,567	161,705,612		166,644,124	171,160,180	9,454,568		171,160,180	4,516,056	2.71%
23	Copper Mountain	10,550,375	2,718,402	965,354	14,234,131		12,756,730	13,102,437	-		14,234,131	1,477,401	11.58%
24	Desert	44,155,903	13,605,795	4,795,912	62,557,610		56,577,786	58,111,044	-		62,557,610	5,979,824	10.57%
25	El Camino	81,123,469	26,710,735	11,152,009	118,986,213		114,094,718	117,186,685	-		118,986,213	4,891,495	4.29%
26	Feather River	11,852,884	1,759,885	963,951	14,576,720		13,510,466	13,876,600	-		14,576,720	1,066,254	7.89%
27	Foothill <sup>3</sup>	105,679,323	21,340,099	17,385,431	144,404,853		147,912,346	151,920,771	7,515,918		151,920,771	4,008,425	2.71%
28	Gavilan	24,831,808	4,956,167	3,718,335	33,506,311		32,272,076	33,146,649	-		33,506,311	1,234,235	3.82%
29	Glendale	65,830,096	17,560,252	6,421,260	89,811,608		88,218,925	90,609,658	798,050		90,609,658	2,390,733	2.71%
30	Grossmont	79,353,885	26,616,078	13,202,829	119,172,791		109,387,586	112,351,990	-		119,172,791	9,785,205	8.95%
31	Hartnell	31,767,665	10,657,643	5,718,262	48,143,571		43,136,331	44,305,326	-		48,143,571	5,007,240	11.61%
32	Imperial	31,649,858	12,196,049	5,630,372	49,476,278		41,847,655	42,981,726	-		49,476,278	7,628,623	18.23%
33	Kern	101,689,713	34,147,283	12,856,133	148,693,129		132,997,544	136,601,777	-		148,693,129	15,695,585	11.80%
34	Lake Tahoe <sup>3</sup>	13,060,813	2,438,107	1,188,666	16,687,586		14,405,966	14,796,368	-		16,687,586	2,281,620	15.84%
35	Lassen <sup>3</sup>	11,762,108	2,914,149	1,127,726	15,803,982		13,424,860	13,788,674	-		15,803,982	2,379,122	17.72%
36	Long Beach	81,299,914	29,407,081	8,852,524	119,559,519		119,117,970	122,346,067	2,786,548		122,346,067	3,228,097	2.71%
37	Los Angeles	442,368,225	145,413,370	65,116,809	652,898,404		605,836,735	622,254,911	-		652,898,404	47,061,669	7.77%
38	Los Rios	202,965,220	72,304,163	33,956,398	309,225,781		303,957,520	312,194,769	2,968,988		312,194,769	8,237,249	2.71%
39	Marin <sup>2,3</sup>	19,383,920	3,422,356	1,544,610	24,350,885		25,606,748	26,300,691	1,949,806		26,300,691	693,943	2.71%
40	Mendocino	17,271,308	4,212,696	1,784,748	23,268,752		22,433,982	23,041,943	-		23,268,752	834,770	3.72%
41	Merced	43,923,639	13,574,549	5,982,241	63,480,429		56,495,951	58,026,991	-		63,480,429	6,984,478	12.36%
42	MiraCosta <sup>2,3</sup>	46,629,156	13,337,447	7,252,962	67,219,565		63,539,551	65,261,473	-		67,219,565	3,680,014	5.79%
43	Monterey	28,247,439	5,339,390	3,577,843	37,164,672		38,879,570	39,933,206	2,768,534		39,933,206	1,053,636	2.71%
44	Mt. San Antonio	138,138,718	34,974,383	12,604,220	185,717,321		175,668,539	180,429,156	-		185,717,321	10,048,782	5.72%
45	Mt. San Jacinto	49,120,726	19,382,629	7,588,175	76,091,530		71,516,854	73,454,961	-		76,091,530	4,574,676	6.40%
46	Napa	24,429,253	5,459,779	3,645,263	33,534,296		31,620,031	32,476,934	-		33,534,296	1,914,265	6.05%
47	North Orange	141,034,389	37,399,624	16,666,895	195,100,908		202,054,625	207,530,305	12,429,397		207,530,305	5,475,680	2.71%
48	Ohlone	34,763,388	5,465,293	4,417,373	44,646,053		48,764,077	50,085,583	5,439,530		50,085,583	1,321,506	2.71%

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	<b>2018-19 Student Centered Funding Formula Allocations</b>												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless	2018-19 Student Centered Funding Formula (SCFF)	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change		
10													
49	Palo Verde	14,825,260	3,176,983	1,005,115	19,007,359	16,245,202	16,685,447	-	19,007,359	2,762,157	17.00%		
50	Palomar	79,468,039	18,004,129	10,728,573	108,200,741	108,868,450	111,818,785	3,618,044	111,818,785	2,950,335	2.71%		
51	Pasadena	99,512,805	29,127,705	15,483,672	144,124,183	134,488,560	138,133,200	-	144,124,183	9,635,623	7.16%		
52	Peralta	82,589,594	22,192,931	11,602,134	116,384,659	112,373,122	115,418,434	-	116,384,659	4,011,537	3.57%		
53	Rancho Santiago	130,635,758	24,859,869	20,214,919	175,710,545	163,785,707	168,224,300	-	175,710,545	11,924,838	7.28%		
54	Redwoods	19,340,552	5,636,227	2,601,183	27,577,962	26,897,389	27,626,308	48,346	27,626,308	728,919	2.71%		
55	Rio Hondo	50,159,794	16,451,019	7,563,513	74,174,325	69,108,317	70,981,152	-	74,174,325	5,066,008	7.33%		
56	Riverside	123,326,130	40,904,690	17,998,069	182,228,888	169,103,497	173,686,202	-	182,228,888	13,125,391	7.76%		
57	San Bernardino	64,441,277	21,974,209	9,547,083	95,962,569	88,844,996	91,252,695	-	95,962,569	7,117,573	8.01%		
58	San Diego	197,416,875	46,097,959	22,150,695	265,665,528	248,796,246	255,538,624	-	265,665,528	16,869,282	6.78%		
59	San Francisco <sup>1,3</sup>	99,881,037	16,842,513	9,647,337	126,370,887	124,210,823	127,576,936	1,206,049	127,576,936	3,366,113	2.71%		
60	San Joaquin Delta	59,400,167	21,632,341	12,144,594	93,177,102	81,767,558	83,983,459	-	93,177,102	11,409,544	13.95%		
61	San Jose <sup>2,3</sup>	52,081,912	15,422,658	6,895,812	74,400,382	70,522,096	72,433,245	-	74,400,382	3,878,286	5.50%		
62	San Luis Obispo	36,194,133	7,272,047	5,076,021	48,542,200	48,839,558	50,163,110	1,620,910	50,163,110	1,323,552	2.71%		
63	San Mateo <sup>2</sup>	71,182,329	15,562,346	11,333,654	98,078,329	98,288,807	100,952,434	2,874,105	100,952,434	2,663,627	2.71%		
64	Santa Barbara	56,249,920	13,438,537	10,137,810	79,826,267	72,927,788	74,904,131	-	79,826,267	6,898,479	9.46%		
65	Santa Clarita	70,515,075	15,702,953	11,250,772	97,468,799	94,273,725	96,828,543	-	97,468,799	3,195,074	3.39%		
66	Santa Monica <sup>3</sup>	84,569,775	27,279,596	13,493,128	125,342,499	129,917,544	133,438,309	8,095,811	133,438,309	3,520,765	2.71%		
67	Sequoias	47,993,843	15,304,107	6,025,144	69,323,094	60,963,604	62,615,718	-	69,323,094	8,359,490	13.71%		
68	Shasta Tehama	30,416,768	9,493,270	4,637,019	44,547,056	41,788,858	42,921,336	-	44,547,056	2,758,198	6.60%		
69	Sierra	59,692,685	17,021,718	10,563,200	87,277,603	84,798,894	87,096,944	-	87,277,603	2,478,709	2.92%		
70	Siskiyou	15,803,978	1,981,364	1,516,359	19,301,701	18,150,795	18,642,682	-	19,301,701	1,150,906	6.34%		
71	Solano	34,824,289	8,123,041	5,251,685	48,199,015	47,992,202	49,292,791	1,093,776	49,292,791	1,300,589	2.71%		
72	Sonoma	79,642,544	13,830,031	10,011,933	103,484,508	107,033,278	109,933,880	6,449,372	109,933,880	2,900,602	2.71%		
73	South Orange County <sup>2,3</sup>	114,111,069	21,785,814	18,161,234	154,058,117	152,672,204	156,809,621	2,751,504	156,809,621	4,137,417	2.71%		
74	Southwestern	65,150,511	22,035,782	8,448,547	95,634,840	92,612,045	95,121,831	-	95,634,840	3,022,795	3.26%		
75	State Center	128,829,501	45,236,856	17,879,592	191,945,948	173,579,982	178,284,000	-	191,945,948	18,365,966	10.58%		
76	Ventura	110,365,494	30,391,330	21,853,743	162,610,566	150,836,007	154,923,663	-	162,610,566	11,774,559	7.81%		
77	Victor Valley	41,822,756	18,030,780	5,323,734	65,177,270	54,687,971	56,170,015	-	65,177,270	10,489,299	19.18%		
78	West Hills	30,058,625	8,964,845	4,158,482	43,181,952	37,158,011	38,164,993	-	43,181,952	6,023,941	16.21%		
79	West Kern <sup>3</sup>	20,025,151	4,123,553	2,592,190	26,740,894	24,517,201	25,181,617	-	26,740,894	2,223,693	9.07%		
80	West Valley <sup>2</sup>	55,325,926	9,385,747	6,951,299	71,662,972	73,597,478	75,591,970	3,928,998	75,591,970	1,994,492	2.71%		
81	Yosemite	69,610,185	25,553,714	9,251,344	104,415,243	95,564,829	98,154,636	-	104,415,243	8,850,414	9.26%		
82	Yuba	38,693,776	11,930,458	5,505,251	56,129,485	49,665,907	51,011,853	-	56,129,485	6,463,578	13.01%		
83	Statewide Total	\$ 4,946,185,152	\$ 1,413,878,743	\$ 714,342,529	\$ 7,074,406,423	\$ 6,714,052,043	\$ 6,896,002,855	\$ 75,292,414	\$ 7,149,698,837	\$ 435,646,794	6.49%		
84													
85	<sup>1</sup> For Compton CCD and San Francisco CCD, statute provides the higher of the new funding formula or the 2017-18 plus restoration and COLA.												
86	<sup>2</sup> Denotes Basic Aid districts. Allocations for these districts are calculated in the same way as others; however, "hold harmless" amounts are excluded from systemwide totals.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	<b>2018-19 Student Centered Funding Formula Allocations</b>												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula		2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless		<b>2018-19 Student Centered Funding Formula (SCFF)</b>	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change
10													
87	<sup>3</sup> Denotes districts for which differential FTES funding rates have been established.												

	A	B	C	D	E	F	G	H	I
6	<b>2018-19 Base Allocation</b>								
7	District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
8			Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
9		\$ per FTES>>>	\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
10									
11	Allan Hancock	\$ 6,526,207	\$ 31,004,255	\$ 1,339,700	\$ 1,535,999	\$ 2,323,233	\$ 581,136	\$ -	\$ 43,310,530
12	Antelope	6,526,207	38,055,291	7,532	239,384	1,651,189	47,364	-	46,526,968
13	Barstow	5,161,164	9,241,668	292,236	-	213,956	-	-	14,909,024
14	Butte	6,526,207	33,022,338	3,718,362	128,832	939,203	-	-	44,334,942
15	Cabrillo	6,526,207	36,911,823	632,007	54,567	1,638,584	-	-	45,763,188
16	Cerritos	5,220,966	60,252,533	579,551	885,673	442,427	-	-	67,381,150
17	Chabot-Las Positas	8,484,068	61,347,910	552,537	-	1,032,675	-	-	71,417,191
18	Chaffey	7,831,449	59,124,581	1,314,360	-	715,479	-	-	68,985,869
19	Citrus	5,220,966	43,681,906	781,305	503,378	705,493	-	-	50,893,048
20	Coast	13,052,413	117,158,419	1,161,178	-	427,912	-	-	131,799,923
21	Compton	3,915,723	21,624,064	48,907	-	912,247	-	-	26,500,940
22	Contra Costa	15,010,274	98,633,353	496,132	-	3,181,895	-	-	117,321,654
23	Copper Mountain	5,161,164	5,150,602	217,219	2,947	18,444	-	-	10,550,375
24	Desert	3,915,723	36,527,982	1,537,604	1,928,934	245,659	-	-	44,155,903
25	El Camino	9,136,688	70,636,318	144,210	-	1,206,252	-	-	81,123,469
26	Feather River	5,161,164	4,403,488	156,529	-	637,012	1,494,692	-	11,852,884
27	Foothill	10,441,932	89,084,175	767,178	1,581,726	3,804,311	-	-	105,679,323
28	Gavilan	5,161,164	17,341,848	926,385	349,500	1,035,404	2,947	14,562	24,831,808
29	Glendale	6,526,207	41,884,150	308,103	15,851,799	1,259,837	-	-	65,830,096
30	Grossmont	8,484,068	69,068,553	67,352	-	1,733,912	-	-	79,353,885
31	Hartnell	4,242,033	27,336,042	6,628	-	182,962	-	-	31,767,665
32	Imperial	3,915,723	27,075,549	184,346	56,258	117,264	300,717	-	31,649,858
33	Kern	16,478,672	78,755,436	208,314	-	6,226,118	21,172	-	101,689,713
34	Lake Tahoe	5,161,164	3,675,360	158,772	36,232	172,577	3,856,709	-	13,060,813
35	Lassen	5,161,164	3,605,653	3,682	3,274	197,732	2,760,475	30,127	11,762,108
36	Long Beach	7,831,449	70,557,663	(335,318)	2,372,070	575,352	298,698	-	81,299,914
37	Los Angeles	39,157,238	343,571,298	7,402,411	24,138,684	28,098,592	-	-	442,368,225
38	Los Rios	26,104,829	174,112,930	792,117	-	1,955,344	-	-	202,965,220
39	Marin	3,915,723	13,673,137	829,040	-	966,020	-	-	19,383,920
40	Mendocino	6,471,495	8,276,984	122,384	225,524	2,174,921	-	-	17,271,308
41	Merced	6,526,207	30,433,092	1,336,219	3,421,716	1,949,997	246,969	9,440	43,923,639
42	MiraCosta	6,526,207	36,588,022	2,687,635	-	827,292	-	-	46,629,156
43	Monterey	4,242,033	22,165,898	1,071,700	242,877	524,932	-	-	28,247,439
44	Mt. San Antonio	6,526,207	93,362,526	4,943,544	33,172,807	133,634	-	-	138,138,718
45	Mt. San Jacinto	6,526,207	39,656,957	1,119,234	1,274,079	544,249	-	-	49,120,726
46	Napa	4,568,343	17,472,884	1,665,344	16,643	706,039	-	-	24,429,253
47	North Orange	10,441,932	106,680,132	8,229,410	14,615,317	1,067,598	-	-	141,034,389
48	Ohlone	5,220,965	22,405,531	-	-	7,136,892	-	-	34,763,388
49	Palo Verde	5,324,320	3,770,879	57,577	486,844	329,092	4,856,548	-	14,825,260
50	Palomar	7,831,449	65,962,893	882,901	2,314,120	2,476,675	-	-	79,468,039
51	Pasadena	7,831,449	84,063,988	476,984	5,759,682	1,380,702	-	-	99,512,805
52	Peralta	15,662,891	60,775,531	185,719	-	5,965,453	-	-	82,589,594
53	Rancho Santiago	11,747,172	77,262,195	2,008,931	27,329,856	10,610,664	36,669	1,640,272	130,635,758
54	Redwoods	5,482,383	12,078,611	363,170	271,688	1,144,701	-	-	19,340,552
55	Rio Hondo	5,220,966	42,257,869	901,647	209,536	1,569,776	-	-	50,159,794
56	Riverside	12,399,791	106,729,142	309,208	-	3,887,989	-	-	123,326,130
57	San Bernardino	8,484,068	54,502,654	624,977	187,328	642,250	-	-	64,441,277
58	San Diego	20,231,244	132,313,631	6,910,799	34,522,515	3,438,686	-	-	197,416,875
59	San Francisco	11,994,479	56,630,815	7,329,369	22,806,274	1,100,359	19,741	-	99,881,037
60	San Joaquin Delta	6,526,207	50,155,183	399,691	-	2,319,086	-	-	59,400,167
61	San Jose	7,831,446	42,462,451	728,180	-	1,059,835	-	-	52,081,912
62	San Luis Obispo	5,220,965	25,820,942	1,049,171	919,067	3,067,141	113,499	3,347	36,194,133
63	San Mateo	11,747,169	59,318,472	91,587	-	-	25,101	-	71,182,329
64	Santa Barbara	7,505,138	40,936,387	649,514	3,289,010	3,869,873	-	-	56,249,920
65	Santa Clarita	6,526,207	58,642,680	886,885	760,878	3,685,382	13,041	-	70,515,075
66	Santa Monica	7,831,449	72,422,144	1,945,262	1,004,410	1,366,510	-	-	84,569,775
67	Sequoias	7,831,449	36,772,234	495,395	1,063,942	1,830,823	-	-	47,993,843
68	Shasta Tehama	3,915,723	22,506,521	491,613	128,832	3,374,079	-	-	30,416,768
69	Sierra	6,689,363	50,795,134	1,037,622	-	1,170,565	-	-	59,692,685
70	Siskiyou	5,161,164	6,437,088	232,450	3,458,003	515,274	-	-	15,803,978
71	Solano	6,526,206	26,068,414	276,670	-	1,456,222	496,776	-	34,824,289
72	Sonoma	9,463,001	55,738,887	8,374,691	3,758,120	2,281,926	25,919	-	79,642,544
73	South Orange County	9,136,691	90,097,301	6,670,080	4,885,632	3,321,365	-	-	114,111,069
74	Southwestern	9,136,691	54,154,975	729,285	122,993	844,366	156,879	5,323	65,150,511
75	State Center	15,010,274	107,096,824	777,957	753,621	5,190,824	-	-	128,829,501
76	Ventura	13,052,413	93,950,278	119,137	9,222	3,234,443	-	-	110,365,494
77	Victor Valley	3,915,723	32,277,150	202,021	-	5,427,862	-	-	41,822,756
78	West Hills	8,157,756	18,952,180	1,091,182	-	1,857,506	-	-	30,058,625
79	West Kern	5,161,164	14,313,090	-	-	126,908	423,990	-	20,025,151

	A	B	C	D	E	F	G	H	I
6	<b>2018-19 Base Allocation</b>								
7	District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
8			Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
9	\$ per FTES>>>		\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
10									
80	West Valley	7,831,446	43,319,194	2,572,716	-	1,602,570	-	-	55,325,926
81	Yosemite	8,484,068	57,794,204	896,927	1,113,543	1,144,810	176,633	-	69,610,185
82	Yuba	9,789,308	26,591,847	465,101	-	1,847,520	-	-	38,693,776
83	Statewide Total	\$ 607,668,785.00	\$ 3,846,532,141	\$ 95,708,269	\$ 217,793,336	\$ 160,823,877	\$ 15,955,673	\$ 1,703,070	\$ 4,946,185,152

	A	B	C	D	E
7	<b>2018-19 Supplemental Allocation</b>				
8	<b>District</b>	<b>Pell Grant</b>	<b>AB 540</b>	<b>Promise Grant</b>	<b>Supplemental Allocation Total</b>
9	\$ per student>>>	\$ 919	\$ 919	\$ 919	
10					
11	Allan Hancock	\$ 2,689,913	\$ 785,745	\$ 8,392,308	\$ 11,867,966
12	Antelope	7,147,063	468,690	12,890,813	20,506,566
13	Barstow	1,996,068	54,221	3,344,241	5,394,530
14	Butte	5,094,936	280,295	8,086,281	13,461,512
15	Cabrillo	2,796,517	478,799	6,598,420	9,873,736
16	Cerritos	9,882,926	1,479,590	17,455,486	28,818,002
17	Chabot-Las Positas	4,470,935	260,077	10,781,708	15,512,720
18	Chaffey	7,809,662	812,396	16,436,315	25,058,373
19	Citrus	4,403,848	419,983	10,098,891	14,922,722
20	Coast	10,789,979	1,176,320	28,715,074	40,681,373
21	Compton	2,479,462	724,172	5,097,693	8,301,327
22	Contra Costa	8,113,851	2,090,725	17,190,814	27,395,390
23	Copper Mountain	969,545	55,140	1,693,717	2,718,402
24	Desert	4,428,661	726,929	8,450,205	13,605,795
25	El Camino	7,678,245	2,829,601	16,202,889	26,710,735
26	Feather River	385,980	16,542	1,357,363	1,759,885
27	Foothill	5,369,717	1,713,016	14,257,366	21,340,099
28	Gavilan	1,569,652	249,049	3,137,466	4,956,167
29	Glendale	5,792,457	599,188	11,168,607	17,560,252
30	Grossmont	7,969,568	533,939	18,112,571	26,616,078
31	Hartnell	2,672,452	808,720	7,176,471	10,657,643
32	Imperial	4,592,243	337,273	7,266,533	12,196,049
33	Kern	11,712,655	1,422,612	21,012,016	34,147,283
34	Lake Tahoe	476,042	263,753	1,698,312	2,438,107
35	Lassen	317,974	132,336	2,463,839	2,914,149
36	Long Beach	8,799,425	1,222,270	19,385,386	29,407,081
37	Los Angeles	44,509,008	7,275,723	93,628,639	145,413,370
38	Los Rios	19,343,112	1,746,100	51,214,951	72,304,163
39	Marin	801,368	414,469	2,206,519	3,422,356
40	Mendocino	1,248,002	90,062	2,874,632	4,212,696
41	Merced	4,593,162	534,858	8,446,529	13,574,549
42	MiraCosta	4,206,263	186,557	8,944,627	13,337,447
43	Monterey	1,561,381	299,594	3,478,415	5,339,390
44	Mt. San Antonio	10,497,737	1,387,690	23,088,956	34,974,383
45	Mt. San Jacinto	6,019,450	497,179	12,866,000	19,382,629
46	Napa	1,337,145	313,379	3,809,255	5,459,779
47	North Orange	10,678,780	2,011,691	24,709,153	37,399,624
48	Ohlone	1,485,104	138,769	3,841,420	5,465,293
49	Palo Verde	242,616	22,056	2,912,311	3,176,983
50	Palomar	4,287,135	629,515	13,087,479	18,004,129
51	Pasadena	8,735,095	1,023,766	19,368,844	29,127,705
52	Peralta	7,050,568	468,690	14,673,673	22,192,931
53	Rancho Santiago	4,951,572	2,168,840	17,739,457	24,859,869

	A	B	C	D	E
7	<b>2018-19 Supplemental Allocation</b>				
8	<b>District</b>	<b>Pell Grant</b>	<b>AB 540</b>	<b>Promise Grant</b>	<b>Supplemental Allocation Total</b>
9	\$ per student>>>	\$ 919	\$ 919	\$ 919	
10					
54	Redwoods	1,964,822	249,968	3,421,437	5,636,227
55	Rio Hondo	4,782,476	240,778	11,427,765	16,451,019
56	Riverside	12,859,567	1,338,983	26,706,140	40,904,690
57	San Bernardino	5,629,794	881,321	15,463,094	21,974,209
58	San Diego	12,996,498	1,547,596	31,553,865	46,097,959
59	San Francisco	4,168,584	599,188	12,074,741	16,842,513
60	San Joaquin Delta	6,110,431	649,733	14,872,177	21,632,341
61	San Jose	4,367,088	675,465	10,380,105	15,422,658
62	San Luis Obispo	2,186,301	265,591	4,820,155	7,272,047
63	San Mateo	3,570,315	757,256	11,234,775	15,562,346
64	Santa Barbara	3,849,691	465,933	9,122,913	13,438,537
65	Santa Clarita	4,332,166	609,297	10,761,490	15,702,953
66	Santa Monica	7,385,084	1,260,868	18,633,644	27,279,596
67	Sequoias	5,269,546	476,042	9,558,519	15,304,107
68	Shasta Tehama	3,489,443	157,149	5,846,678	9,493,270
69	Sierra	5,396,368	639,624	10,985,726	17,021,718
70	Siskiyou	760,013	22,975	1,198,376	1,981,364
71	Solano	2,043,856	36,760	6,042,425	8,123,041
72	Sonoma	3,335,970	902,458	9,591,603	13,830,031
73	South Orange County	5,579,249	1,291,195	14,915,370	21,785,814
74	Southwestern	6,236,334	611,135	15,188,313	22,035,782
75	State Center	14,351,104	1,750,695	29,135,057	45,236,856
76	Ventura	8,602,759	1,032,037	20,756,534	30,391,330
77	Victor Valley	6,607,610	323,488	11,099,682	18,030,780
78	West Hills	2,960,099	347,382	5,657,364	8,964,845
79	West Kern	1,230,541	113,956	2,779,056	4,123,553
80	West Valley	2,605,365	314,298	6,466,084	9,385,747
81	Yosemite	8,097,309	839,966	16,616,439	25,553,714
82	Yuba	4,047,276	351,058	7,532,124	11,930,458
83	Statewide Total	\$ 416,772,933	\$ 57,902,514	\$ 939,203,296	\$ 1,413,878,743









	A	AC	AD
6	<b>2018-19 Student Success Alloca</b>		
7			
8	District		<b>Student Successes Allocation Total</b>
9	\$ per outcome>>>		
10			
11	Allan Hancock		\$ 7,087,309
12	Antelope		7,960,638
13	Barstow		1,757,688
14	Butte		7,344,121
15	Cabrillo		5,164,168
16	Cerritos		10,979,131
17	Chabot-Las Positas		8,992,179
18	Chaffey		11,291,410
19	Citrus		11,101,806
20	Coast		27,770,791
21	Compton		2,783,590
22	Contra Costa		16,988,567
23	Copper Mountain		965,354
24	Desert		4,795,912
25	El Camino		11,152,009
26	Feather River		963,951
27	Foothill		17,385,431
28	Gavilan		3,718,335
29	Glendale		6,421,260
30	Grossmont		13,202,829
31	Hartnell		5,718,262
32	Imperial		5,630,372
33	Kern		12,856,133
34	Lake Tahoe		1,188,666
35	Lassen		1,127,726
36	Long Beach		8,852,524
37	Los Angeles		65,116,809
38	Los Rios		33,956,398
39	Marin		1,544,610
40	Mendocino		1,784,748
41	Merced		5,982,241
42	MiraCosta		7,252,962
43	Monterey		3,577,843
44	Mt. San Antonio		12,604,220
45	Mt. San Jacinto		7,588,175
46	Napa		3,645,263
47	North Orange		16,666,895
48	Ohlone		4,417,373
49	Palo Verde		1,005,115
50	Palomar		10,728,573
51	Pasadena		15,483,672
52	Peralta		11,602,134
53	Rancho Santiago		20,214,919
54	Redwoods		2,601,183
55	Rio Hondo		7,563,513
56	Riverside		17,998,069
57	San Bernardino		9,547,083
58	San Diego		22,150,695
59	San Francisco		9,647,337
60	San Joaquin Delta		12,144,594
61	San Jose		6,895,812
62	San Luis Obispo		5,076,021
63	San Mateo		11,333,654
64	Santa Barbara		10,137,810
65	Santa Clarita		11,250,772
66	Santa Monica		13,493,128
67	Sequoias		6,025,144
68	Shasta Tehama		4,637,019
69	Sierra		10,563,200
70	Siskiyou		1,516,359
71	Solano		5,251,685
72	Sonoma		10,011,933
73	South Orange County		18,161,234
74	Southwestern		8,448,547
75	State Center		17,879,592
76	Ventura		21,853,743
77	Victor Valley		5,323,734
78	West Hills		4,158,482
79	West Kern		2,592,190
80	West Valley		6,951,299
81	Yosemite		9,251,344
82	Yuba		5,505,251
83	Statewide Total		\$ 714,342,529

	A	B	C	D	E	F
1	<b>2018 - 19 FUNDING FORMULA DATA SHEET</b>					
2	<b>Metric</b>	<b>Definition</b>	<b>Reference</b>	<b>Data Source</b>	<b>Chancellor's Office Receipt of Data</b>	<b>Simulation Notes</b>
3	<b>Base Allocation</b>					
4	Credit Full-Time Equivalent Students (FTES)	Three-year rolling average of funded FTES. Specifically, average equal to the sum of the annually funded credit FTES from the current year, the prior year, and the year prior to the prior year, all divided by three. Credit FTES for these purposes excludes FTES of special admit students and inmates in correctional facilities.	Education Code section (ECS) 84750.4(2)(A)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	January, April, and July annually.	Simulation uses the three-year average of 2016-17 actual credit FTES, 2017-18 P2 credit FTES, and a proxy for 2018-19 credit FTES. (2018-19 credit FTES replicates the P2 2017-18 actual FTES). For 2018-19, noncredit FTES, including CDCP FTES, is assumed to be the same as the FTES reported for 2017-18 at P2. For 2018-19, growth is assumed to be the same amount as growth in 2017-18. This total is then reduced by the special admit students FTES and inmates in correctional facilities FTES.
5	Basic Allocation	Number of colleges and comprehensive centers in the community college district (with funding consistent with the basic allocation formula established by the Board of Governors as of the 2015-16 fiscal year).	ECS 84750.4(d)(1)(A)	Chancellor's Office apportionment reports.	January, April, and July annually.	Simulation uses the number of colleges and centers funded as of the 2017-18 second principal apportionment, adjusted by the COLA appropriated in 2017-18 (1.56 percent), the base increase appropriated in 2017-18 (2.9 percent), and the COLA budgeted in 2018-19 (2.71 percent).
6	Special Admit Students FTES	Funded FTES generated by students who meet the requirements of ECS 76002, 76003, and 76004	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17.
7	Inmates in Correctional Facilities FTES	Funded FTES generated by students who meet the requirements of ECS 84810.5(a).	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17. Data is labeled "incarcerated" FTES in Data Mart.
8	<b>Supplemental Allocation</b>					
9	Pell Grant Recipients	Headcount of all students in the prior year who were recipients of financial aid under the Federal Pell Grant program.	ECS 84750.4(e)(2)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of Pell Grant recipients in a district as reported for 2016-17.
10	AB 540 Students	Headcount of all students in the prior year who were granted an exemption from nonresident tuition pursuant to ECS 68130.5.	ECS 84750.4(e)(3)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	July annually.	Simulation assumes, in 2018-19, the same unduplicated count of AB 540 students in a district as reported for 2016-17.
11	California College Promise Grant Recipients	Headcount of all students in the prior year who were received a fee waiver pursuant to Section 76300.	ECS 84750.4(e)(4)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of California College Promise Grant recipients in a district as reported for 2016-17.

	A	B	C	D	E	F
2	Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
12	<b>Student Success Allocation</b>					
13	<b>Points</b>					
14	Associate Degrees	Count of all Chancellor's Office approved associate degrees granted (excluding associate degrees for transfer granted) based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17.
15	Baccalaureate Degrees	Count of all Chancellor's Office approved baccalaureate degrees granted based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Because no data is included in 2016-17, no counts are included in simulation.
16	Associate Degrees for Transfer	Count of all Chancellor's Office approved associate degrees for transfer granted based on prior year data.	ECS 84750.4(f)(1)(C)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees for transfer granted in a district as reported for 2016-17.
17	Credit Certificates	Count of all Chancellor's Office approved approved credit certificates requiring 16 or more units granted based on prior year data.	ECS 84750.4(f)(1)(D)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17. Simulation uses existing data about the number of certificates 18 units or greater granted. The Board of Governors approved regulations at the July 16 meeting changing the minimum number of units for a high-unit certificate to 16 units.
18	Completion of Transfer-Level Mathematics and English	Count of all first-time students who successfully completes both transfer-level mathematics and English courses within the same district within the first academic year (summer, fall, and spring) of enrollment based on prior year data.	ECS 84750.4(f)(1)(E)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
19	Successful Transfer to Four-Year University	Count of all students who successfully transferred to a four-year university based on prior year data.	ECS 84750.4(f)(1)(F)	Chancellor's Office Management Information Systems special data run.	November annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of students with at least 12 credits who were enrolled in 2015-16, were not found enrolled in 2016-17, and were enrolled at any four-year university in 2016-17.
20	Completion of Nine CTE Units	Count of all students who successfully completed nine or more career technical education (CTE) units within the same district based on prior year data. CTE courses are SAM A, B, C courses or all courses with a CTE TOP Code.	ECS 84750.4(f)(1)(G)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
21	Regional Living Wage	Count of all students who obtained a regional living wage within one year of community college completion based on prior year data.	ECS 84750.4(f)(1)(H)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of non-transfer students who were enrolled in 2015-16, exited, and had earnings at or above the living wage for the primary county within district boundaries for one adult in 2016-17. The measured uses the Insight Center for Community Economic Development Self-Sufficiency Tool.

	A	B	C	D	E	F
2	Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
22	<b>Equity Component</b>					
23	Pell Grant Recipients	Outcomes for all students who received a fee waiver pursuant to Section 76300.	ECS 84750.4(f)(2)(B)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a Pell Grant at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.
24	California College Promise Grant Recipients	Outcomes for all students who received financial aid under the Federal Pell Grant program.	ECS 84750.4(f)(2)(C)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a California College Promise Grant (or, previously, a Board of Governors fee waiver) at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
7	<b>FTES Data</b>																	
8		2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average	
9	District	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Total	Credit	
10																		
69	Sierra	12,366.82	274.82	-	14,581.81	309.97	-	14,581.81	309.97	-	-	17.96	-	-	-		214.52	13,628.96
70	Siskiyou	1,935.64	58.11	505.14	1,764.55	69.44	633.72	1,764.55	69.44	633.72	-	-	-	-	-		94.43	1,727.15
71	Solano	6,447.52	37.48	-	7,804.82	82.65	-	7,804.82	82.65	-	(0.00)	-	-	91.04	-		266.87	6,994.48
72	Sonoma	13,615.21	2,409.28	567.70	16,259.95	2,501.78	688.72	16,259.95	2,501.78	688.72	(0.00)	-	-	4.75	-		418.19	14,955.43
73	South Orange County	24,706.37	2,243.09	415.98	23,859.46	1,992.56	895.35	23,859.46	1,992.56	895.35	-	-	-	-	-		593.07	23,548.69
74	Southwestern	15,625.79	212.31	38.97	14,258.01	219.45	22.54	14,258.01	219.45	22.54	-	-	-	28.75	1.59		154.74	14,530.45
75	State Center	26,963.42	231.00	129.60	29,709.97	232.40	138.11	29,709.97	232.40	138.11	892.22	1.40	8.51	-	-		951.28	28,735.40
76	Ventura	25,334.64	72.23	-	26,033.83	35.59	1.69	26,033.83	35.59	1.69	-	-	-	-	-		592.75	25,208.02
77	Victor Valley	9,420.21	54.72	-	9,561.13	60.35	-	9,561.13	60.35	-	140.92	5.63	-	-	-		994.72	8,660.36
78	West Hills	5,148.68	351.55	-	5,314.78	325.97	-	5,314.78	325.97	-	166.10	(25.58)	-	-	-		340.41	5,085.10
79	West Kern	2,609.58	31.34	-	2,830.14	-	-	2,830.14	-	-	220.56	(31.34)	-	58.70	-		17.57	2,900.91
80	West Valley	11,784.29	1,030.44	-	11,983.00	768.55	-	11,983.00	768.55	-	-	-	-	-	-		293.69	11,623.07
81	Yosemite	15,038.76	203.33	186.56	16,104.22	267.94	204.07	16,104.22	267.94	204.07	0.00	-	-	32.37	-		209.80	15,506.90
82	Yuba	7,446.38	179.63	-	7,487.06	138.94	-	7,487.06	138.94	-	-	-	-	-	-		338.58	7,134.92
83	Statewide Total	1,055,591.8	29,256.2	39,358.28	1,056,211.18	29,099.79	39,913.21	1,056,211.18	29,099.79	39,913.21	5,745.62	202.11	278.06	2,879.46	508.76		29,418.78	1,029,452.10



	A	B	C	D	E	F	G	H	I	J	K	L
7	Basic Allocation Data											
8	2017-18 P2 - June						2018-19 Projections					
9	District	Basic Allocation	Basic Allocation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	2017-18 COLA + Base Increase (1.56% + 2.9%)	Basic Allocation	Statewide Inflation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total		
11	Allan Hancock	\$ 6,082,724	\$ -	\$ -	\$ 6,082,724	\$ 6,354,013	\$ 6,354,013	2.710%	\$ 172,194	\$ 6,526,207		
12	Antelope	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
13	Barstow	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
14	Butte	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
15	Cabrillo	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
16	Cerritos	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966		
17	Chabot-Las Positas	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068		
18	Chaffey	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
19	Citrus	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966		
20	Coast	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413		
21	Compton	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		
22	Contra Costa	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274		
23	Copper Mountain	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
24	Desert	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		
25	El Camino	8,515,812	-	-	8,515,812	8,895,619	8,895,619	2.710%	241,071	9,136,691		
26	Feather River	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
27	Foothill	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932		
28	Gavilan	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
29	Glendale	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
30	Grossmont	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068		
31	Hartnell	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033		
32	Imperial	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		
33	Kern	15,358,877	-	-	15,358,877	16,043,883	16,043,883	2.710%	434,789	16,478,672		
34	Lake Tahoe	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
35	Lassen	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
36	Long Beach	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
37	Los Angeles	36,496,339	-	-	36,496,339	38,124,076	38,124,076	2.710%	1,033,162	39,157,238		
38	Los Rios	24,330,896	-	-	24,330,896	25,416,054	25,416,054	2.710%	688,775	26,104,829		
39	Marin	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		
40	Mendocino	5,722,849	304,136	4,745	6,031,730	6,300,745	6,300,745	2.710%	170,750	6,471,495		
41	Merced	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
42	MiraCosta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
43	Monterey	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033		
44	Mt. San Antonio	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
45	Mt. San Jacinto	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
46	Napa	4,257,905	-	-	4,257,905	4,447,808	4,447,808	2.710%	120,536	4,568,343		
47	North Orange	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932		
48	Ohlone	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965		
49	Palo Verde	4,962,510	-	-	4,962,510	5,183,838	5,183,838	2.710%	140,482	5,324,320		
50	Palomar	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
51	Pasadena	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
52	Peralta	14,598,532	-	-	14,598,532	15,249,627	15,249,627	2.710%	413,265	15,662,891		
53	Rancho Santiago	10,948,902	-	-	10,948,902	11,437,223	11,437,223	2.710%	309,949	11,747,172		
54	Redwoods	5,418,713	(304,136)	(4,745)	5,109,832	5,337,731	5,337,731	2.710%	144,652	5,482,383		
55	Rio Hondo	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966		
56	Riverside	11,557,173	-	-	11,557,173	12,072,623	12,072,623	2.710%	327,168	12,399,791		
57	San Bernardino	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068		
58	San Diego	18,856,446	-	-	18,856,446	19,697,443	19,697,443	2.710%	533,801	20,231,244		
59	San Francisco	12,317,517	(1,125,303)	(12,810)	11,179,404	11,678,005	11,678,005	2.710%	316,474	11,994,479		
60	San Joaquin Delta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
61	San Jose	7,299,266	-	-	7,299,266	7,624,813	7,624,813	2.710%	206,632	7,831,446		
62	San Luis Obispo	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965		
63	San Mateo	10,948,899	-	-	10,948,899	11,437,220	11,437,220	2.710%	309,949	11,747,169		
64	Santa Barbara	6,995,132	-	-	6,995,132	7,307,115	7,307,115	2.710%	198,023	7,505,138		
65	Santa Clarita	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207		
66	Santa Monica	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
67	Sequoias	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449		
68	Shasta Tehama	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		
69	Sierra	6,234,793	-	-	6,234,793	6,512,865	6,512,865	2.710%	176,499	6,689,363		
70	Siskiyou	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164		
71	Solano	6,082,723	-	-	6,082,723	6,354,012	6,354,012	2.710%	172,194	6,526,206		
72	Sonoma	8,819,950	-	-	8,819,950	9,213,320	9,213,320	2.710%	249,681	9,463,001		
73	South Orange County	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691		
74	Southwestern	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691		
75	State Center	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274		
76	Ventura	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413		
77	Victor Valley	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723		

	A	B	C	D	E	F	G	H	I	J	K	L
78	West Hills		7,603,402	-	-	7,603,402	7,942,514		7,942,514	2.710%	215,242	8,157,756
79	West Kern		4,810,441	-	-	4,810,441	5,024,987		5,024,987	2.710%	136,177	5,161,164
80	West Valley		7,299,266	-	-	7,299,266	7,624,813		7,624,813	2.710%	206,632	7,831,446
81	Yosemite		7,907,540	-	-	7,907,540	8,260,216		8,260,216	2.710%	223,852	8,484,068
82	Yuba		9,124,083	-	-	9,124,083	9,531,017		9,531,017	2.710%	258,291	9,789,308
83	Statewide Total		\$ 567,513,246.00	\$ (1,125,303.00)	\$ (12,810.00)	\$ 566,375,133.00	\$ 591,635,463.93		\$ 591,635,464	2.710%	\$ 16,033,321	\$ 607,668,785.00

	A	B	C	D
7	<b>Supplemental Data</b>			
8	2016-17 Headcounts			
9	District	Pell Totals	AB 540 Totals	Promise Grant Students Totals
10				
11	Allan Hancock	2,927	855	9,132
12	Antelope	7,777	510	14,027
13	Barstow	2,172	59	3,639
14	Butte	5,544	305	8,799
15	Cabrillo	3,043	521	7,180
16	Cerritos	10,754	1,610	18,994
17	Chabot-Las Positas	4,865	283	11,732
18	Chaffey	8,498	884	17,885
19	Citrus	4,792	457	10,989
20	Coast	11,741	1,280	31,246
21	Compton	2,698	788	5,547
22	Contra Costa	8,829	2,275	18,706
23	Copper Mountain	1,055	60	1,843
24	Desert	4,819	791	9,195
25	El Camino	8,355	3,079	17,631
26	Feather River	420	18	1,477
27	Foothill	5,843	1,864	15,514
28	Gavilan	1,708	271	3,414
29	Glendale	6,303	652	12,153
30	Grossmont	8,672	581	19,709
31	Hartnell	2,908	880	7,809
32	Imperial	4,997	367	7,907
33	Kern	12,745	1,548	22,864
34	Lake Tahoe	518	287	1,848
35	Lassen	346	144	2,681
36	Long Beach	9,575	1,330	21,094
37	Los Angeles	48,432	7,917	101,881
38	Los Rios	21,048	1,900	55,729
39	Marin	872	451	2,401
40	Mendocino	1,358	98	3,128
41	Merced	4,998	582	9,191
42	MiraCosta	4,577	203	9,733
43	Monterey	1,699	326	3,785
44	Mt. San Antonio	11,423	1,510	25,124
45	Mt. San Jacinto	6,550	541	14,000
46	Napa	1,455	341	4,145
47	North Orange	11,620	2,189	26,887
48	Ohlone	1,616	151	4,180
49	Palo Verde	264	24	3,169
50	Palomar	4,665	685	14,241

	A	B	C	D
7	<b>Supplemental Data</b>			
8	2016-17 Headcounts			
9	District	Pell Totals	AB 540 Totals	Promise Grant Students Totals
51	Pasadena	9,505	1,114	21,076
52	Peralta	7,672	510	15,967
53	Rancho Santiago	5,388	2,360	19,303
54	Redwoods	2,138	272	3,723
55	Rio Hondo	5,204	262	12,435
56	Riverside	13,993	1,457	29,060
57	San Bernardino	6,126	959	16,826
58	San Diego	14,142	1,684	34,335
59	San Francisco	4,536	652	13,139
60	San Joaquin Delta	6,649	707	16,183
61	San Jose	4,752	735	11,295
62	San Luis Obispo	2,379	289	5,245
63	San Mateo	3,885	824	12,225
64	Santa Barbara	4,189	507	9,927
65	Santa Clarita	4,714	663	11,710
66	Santa Monica	8,036	1,372	20,276
67	Sequoias	5,734	518	10,401
68	Shasta Tehama	3,797	171	6,362
69	Sierra	5,872	696	11,954
70	Siskiyou	827	25	1,304
71	Solano	2,224	40	6,575
72	Sonoma	3,630	982	10,437
73	South Orange County	6,071	1,405	16,230
74	Southwestern	6,786	665	16,527
75	State Center	15,616	1,905	31,703
76	Ventura	9,361	1,123	22,586
77	Victor Valley	7,190	352	12,078
78	West Hills	3,221	378	6,156
79	West Kern	1,339	124	3,024
80	West Valley	2,835	342	7,036
81	Yosemite	8,811	914	18,081
82	Yuba	4,404	382	8,196
83	Statewide Total	453,507	63,006	1,021,984



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
7	<b>Student Success Data</b>																								
8	All Students 2016-17								Pell Students 2016-17								Promise Grant Students 2016-17								
9	District	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert Bog Total	CTE Units Bog	Transfers BOG	Math Engl BOG	Living Wage BOG			
66	Santa Monica	2,064	572	1,456	3,822	3,520	619	2,356	872	266	512	1,160	1231	171	423	1,297	371	733	1,928	2019	250	1,065			
67	Sequoias	949	282	195	1,820	1,023	173	1,527	620	182	103	1,158	617	78	806	788	226	140	1,491	766	117	1,075			
68	Shasta Tehama	616	176	417	1,548	725	122	1,298	409	105	244	1,010	304	57	531	492	134	310	1,262	405	66	791			
69	Sierra	2,004	724	185	2,659	2,032	659	2,027	969	351	102	1,143	660	192	585	1,337	474	135	1,637	1088	311	1,011			
70	Siskiyou	223	14	57	435	193	59	1,048	138	12	41	203	85	31	136	147	12	40	246	95	32	211			
71	Solano	1,152	188	146	1,201	1,026	220	1,381	548	84	62	482	330	66	356	873	141	92	802	637	114	689			
72	Sonoma	1,522	629	573	2,868	1,904	216	3,630	673	249	182	945	543	35	531	1,085	406	324	1,711	977	91	1,296			
73	South Orange County	2,009	1,082	3,538	4,491	4,744	738	2,981	738	371	1,184	1,188	1217	157	294	1,121	589	1,864	2,254	2167	259	841			
74	Southwestern	1,043	653	651	2,159	1,608	204	1,748	640	405	427	1,183	751	86	452	883	532	555	1,706	1196	120	911			
75	State Center	1,304	1,409	675	5,569	3,816	563	5,733	864	881	476	3,439	1987	205	1,991	1,105	1,136	607	4,500	2779	313	3,724			
76	Ventura	3,518	1,871	2,144	3,828	4,439	844	2,766	1,750	876	1,236	1,722	1518	273	664	2,520	1,232	1,702	2,624	2456	405	1,495			
77	Victor Valley	968	110	206	1,915	772	109	1,283	702	82	152	1,292	443	54	612	849	97	183	1,615	572	78	890			
78	West Hills	762	120	277	983	708	133	979	524	89	208	666	354	51	436	636	110	251	831	471	70	616			
79	West Kern	360	105	60	303	403	41	2,134	208	67	35	178	142	13	189	272	81	46	254	224	24	328			
80	West Valley	616	532	283	1,911	2,634	257	1,984	283	212	110	571	631	46	234	386	287	164	877	1119	68	515			
81	Yosemite	1,340	470	364	2,995	1,635	64	2,811	820	306	243	1,722	820	19	1,119	1,066	385	297	2,331	1212	35	1,859			
82	Yuba	1,061	188	61	1,463	998	84	1,581	743	146	46	907	493	45	632	927	169	53	1,236	705	62	958			
83	Statewide Total	101,546	38,659	60,251	192,108	150,303	21,295	175,611	56,224	21,387	30,460	88,887	59,722	7,087	39,667	76,098	28,703	42,311	129,478	92,636	10,699	78,429			