

Reconciliation between

FY 19 Total Computational Revenue (TCR)

FY19 TCR at Advance:	\$162,610,566
FY19 TCR in Adoption Budget:	\$157,962,401
Difference:	\$4,648,165

References:

[CCCCO's Exhibit R August 2018](#)

[VCCCD Budget Book Revenue Projection Page 42](#)