California Community Colleges
Full-Time Faculty Obligation
Fall 2019 Compliance Report

Community College District: Ventura County

1) Total full-time equivalent faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302 and 53309	430.1
2) Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on Title 5 Sections 53301 and 53310	304.1
3) Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 + line 2)	734.2
4) Percentage of FTEF attributable to Full-Time Faculty (line 1/line 3)	58.6%
5) Fall 2019 Full-Time Faculty Obligation (see "Fall 2019 Compliance" on table "Fall 2019 Compliance")	403.8
6) Difference between Full-time Faculty Obligation and Total Full-Time faculty (line 1 minus line 5)	26.3

To the extent that the required number of full-time faculty have not been retained for a fiscal year, the Chancellor is required to reduce a district's revenue for the fiscal year by an amount equal to the average replacement cost for the fiscal year multipled by the deficiency in the number of equivalent full-time faculty.

If a district has incurred a penalty, the Chancellor's Office will provide further information and issue an invoice to the district for the penalty amount.
The average replacement cost of a Full-Time Faculty for 2019 is $80,250.

Estimated Full-Time Faculty Obligation Penalty for Fall 2019
(negative value on line 6 x average replacement cost) $ 0

I hereby certify that the information above is true and correct to the best of my knowledge.

SIGNED: 10/11/19

District Chief Executive Officer Date

District Contact
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Please complete and return this form to fiscalstandards@cccco.edu by November 15, 2019.

FON Comparative Analysis
Current Year to Prior Year
Fall 2019 to Fall 2018

2019

	Full-Time FTEF						Part-Time FTEF					
College	a) Full-time	f) Late Retirements/ Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total	Total FTEF	% Attributable to FT Faculty
Moorpark	169.0	2.0	(0.4)	1.3	(3.0)	168.9	159.9	(18.1)	(1.1)	140.7	309.6	54.5%
Oxnard	98.0	-	-	1.1	-	99.1	69.0	(11.9)	(0.5)	56.6	155.7	63.6%
Ventura	160.0	2.0	-	0.7	(0.6)	162.1	128.7	(20.4)	(1.5)	106.8	268.9	60.3%
VCCCD Total	**427.0**	**4.0**	**(0.4)**	**3.1**	**(3.6)**	**430.1**	**357.7**	**(50.4)**	**(3.1)**	**304.1**	**734.2**	**58.6%**

2018

	Full-Time FTEF						Part-Time FTEF					
College	a) Full-time	f) Late Retirements/ Resignations	e) non credit	P/T Classified w/ Fac. Contr	i) pre-retirement	FT Total	b) Part-time	g) Minus Allowable Exclusions	e) non credit	PT Total	Total FTEF	% Attributable to FT Faculty
Moorpark	168.0	6.0	(0.2)	1.2	(2.9)	172.1	154.9	(14.7)	-	140.3	312.4	55.1%
Oxnard	96.0	1.0	-	1.2	-	98.2	63.9	(10.1)	-	53.7	151.9	64.6%
Ventura	159.0	5.0	(0.3)	0.7	(0.5)	163.9	136.8	(23.6)	(1.3)	111.9	275.8	59.4%
VCCCD Total	**423.0**	**12.0**	**(0.4)**	**3.1**	**(3.4)**	**434.3**	**355.6**	**(48.4)**	**(1.3)**	**305.8**	**740.1**	**58.7%**

Full-Time Faculty Obligation for VCCCD for Fall 2019	403.8
Difference between FON & Total FT faculty 2019	26.3
Full-Time Faculty Obligation for VCCCD for Fall 2018	416.8
Difference between FON & Total FT faculty 2018	17.5

VCCCD FT Faculty Counts by Campus
Unrestricted vs. Restricted Funding
2018 and 2019

2019	Unrestricted Funds		Restricted Funds		
	Count	%	Count	%	TOTAL
MC	153	90.5%	16	9.5%	169
OC	84	85.7%	14	14.3%	98
VC	141	88.1%	19	11.9%	160
	378		**49**		**427**

2018	Unrestricted Funds		Restricted Funds		
	Count	%	Count	%	TOTAL
MC	151	89.9%	17	10.1%	168
OC	84	87.5%	12	12.5%	96
VC	140	88.1%	19	11.9%	159
	375		**48**		**423**

VCCCD FON (by campus)
2009-2019

Year	State compliance	MC	OC	VC	VCCCD reported FT FTEF	FT FTEF over/(under)	FT Faculty %
2009	397	175	95	148	418	21	55.9%
2010	397	170	95	144	409	12	56.8%
2011	396	168	90	143	401	5	58.0%
2012	378	161	90	140	391	13	58.7%
2013	364	155	87	144	386	22	58.6%
2014	369	161	86	145	391	22	57.4%
2015	392	162	89	152	402	10	55.8%
2016	412	177	96	159	431	19	59.8%
2017	407	174	99	167	440	33	59.2%
2018	417	172	98	164	434	17	58.7%
2019	404	169	99	162	430	26	58.6%
2020*	430						

* Fall 2020 Projected Advance Full-Time Faculty Obligation Number (FON) is based on projected fundable growth credit FTES (for FY19-20, it is estimated at 6.49%). The Fall 2020 Compliance FON will be the lower of the obligation based on (1) the funded credit FTES resulting from the projected fundable growth calculation or (2) the funded credit FTES at the second principal apportionment.