List of Expenditures for Districtwide Services
4/18/2019

	FY19 Project Amt	Vendor	Purpose	FY20 Project Amt	Org
1	25,000	Cambridge West	5-year construction plan dev/submission	95,000	DW Fac Planning
2	24,000	Cambridge West	space inventory dev/submission		DW Fac Planning
3	9,600	Cambridge West	SCFF white paper		
4			Budget allocation model consulting	75,000	Management Consulting
5	41,000	Gallagher Benefit Srv	faculty salary study		
6	50,000	Gallagher Benefit Srv	classified salary study		
7	225,000	Kwall LLC	web site design		
8	46,000	Modern Think	employee perception survey		
9			Live streaming AV equipment	100,000	DW Board opertions?
10	17,634	Cambridge West	Santa Paula Center		
11	25,000		Health benefit dependent audit		
12			Districtwide hazardous waste	30,000	Management Consulting
13			Compressed calendar scope of work for tech estim	40,000	Management Consulting
14		PRT Consulting?	Districtwide Strategic Plan	35,000	Management Consulting
Total	463,234			375,000	