

2.1.2.5 Fiscal Planning Committee

Charter: The Fiscal Planning Committee makes recommendations on college-wide fiscal processes. The specific tasks of this committee are:

- Annually reviewing the District Budget Allocation Model and making recommendation for changes as necessary
- Reviewing reports on the development of the college ~~General Fund~~ budgets, in alignment with the District processes, and relaying information to constituent areas
- Reviewing emergent budget needs and constraints, ~~and~~
- Implementing the annual Classified Hiring Prioritization process, ~~and~~
Annually with the Education Committee on Accreditation and Planning, reviewing college resource recommendations in relation to the Strategic Plan/Annual Work Plan for gap analysis and recommendations.

Co-Chairs: Vice President of Business Services
Academic Senate President or designee
Classified Senate President or designee

Members: All Faculty Department Chairs and Coordinators or designees
Director of Facilities, Maintenance, and Operations
Three Deans appointed by the Vice Presidents Academic Affairs and Student Support
Five~~Three~~ classified staff representatives recommended by the Classified Senate and appointed by the President
One faculty member appointed by AFT
One classified staff representative recommended by SEIU and appointed by the President
Two Classified Supervisor representatives recommended by the Vice President of Business Services and appointed by the President
One student appointed by Associated Students ~~who serves in an advisory role~~
Vice President of Academic Affairs (ex-officio, non-voting)
Vice President of Student Support (ex-officio non-voting)