

2018/19

Base FTES: 11,364 Growth FTES: 58 Operational FTES 11,299

Total FTES Allowed (Entire District): 26,669 Base + 133 Growth = 26,802

As of April 22, 2019

		2017/18 Actual	FTES Target 2018/19	FTES 2018/19 (District Report)	Variance (Target to Actual)
1	Summer Session	850	850	911	61
2	Fall Semester	5,296	5,255	5,186	-69
3	Spring Semester	4,877	4,914	4,807	-107
4	4 Week Summer Session	295	260	181	-79
5	Total Actual FTES	11,318	11,279	11,085	-194

6	2018/19 District Base	26,669
7	2018/19 Allowable Growth	133
8	2018/19 Total Allowable FTES (Line 6+7)	26,802
9	2018/19 Budgeted FTES	26,630
10	2018/19 Projected FTES All Colleges	25,500
11	2018/19 FTES Available (Line 8 - Line 10)	1,302

2018/19 District Enrollment

	MC	OC	VC	
Summer Actual	911	349	602	
Fall Actual	5,186	2,349	4,539	
Spring Actual	4,807	2,165	4,140	
Summer 4 Week	181	79	192	
Estimated YE FTES	11,085	4,942	9,473	25,500