

Ventura College
 Historical Trend of State Resident FTES
 March 2019

FTES	2010-2011 R1	2011-2012 R1	2012-2013 R1	2013-2014 R1	2014-2015 R1	2015-2016 R1	2016-2017 R1	2017-2018 R1	2018-2019 P1
Credit	10,192	10,251	9,569	9,255	9,548	9,913	9,441	9,942	9,266
CDCP	-	-	-	-	-	-	-	2	2
Non Credit	513	163	250	423	144	51	55	97	92
Total	10,705	10,414	9,819	9,678	9,692	9,964	9,496	10,041	9,360

Middle college threshold	10,000	9,236	9,236	9,375	9,644	9,940	10,000	10,000	10,000
Reported FTES meets threshold?	Yes	Yes	Yes	Yes	Yes	Yes	<u>NO</u>	Yes	<u>NO</u>
Shift						(257)	257	(250)	250
Operational FTES meets threshold?						<u>NO</u>	<u>NO</u>	<u>NO</u>	<u>NO</u>

Basic allocations are based on total resident FTES (i.e. credit, CDCP, & non-credit).
 Any possible reduction is governed by Title 5 Section 58771.

(8) Beginning with fiscal year 2005-06, districts shall report FTES for each college and educational center in accordance with guidance from the Chancellor's Office. These FTES will be used to calculate the amount of basic allocation earned by each district. If an educational center does not serve at least an amount of FTES sufficient to continue at the same basic allocation funding level, the unadjusted basic allocation amount will be recalculated consistent with the FTES level served. If the recalculation results in a lower funding amount, the reduction will not occur until the third year after the initial recalculation that resulted in the lower calculated funding amount. If the educational center increases the level of FTES served in years subsequent to the reduction in its basic allocation amount, the Chancellor shall recalculate the basic allocation amount using the larger FTES level, but in no case will the basic allocation be recalculated using a level of FTES that exceeds the FTES amount from its initial center certification.