Educational Master Plan Outline

Moorpark College

July 1, 2019 to June 30, 2029

1. Introduction(1 page)
2. Mission, Vision, Values(1 page)
3. Strategic Directions and major goals(approximately 10-20 pages)
4. Implications for Facilities Planning(1-2 pages)
5. Implications for Technology Planning(1-2 pages)
6. Other Implications(1-2 pages)
7. Link to Environmental Scan(1 page)
8. Link to Program Plans(1-2 pages)
9. Link to District Plans(1 page)
10. References (1-3 pages)

Strategic Directions and goals:

1. Student Access

Goal 1.1: maximize our enrollments by recruiting and serving the optimal number of students for which we are funded;

Goal 1.2: Build a pipeline and support network for middle school students in our area who are not college-bound;

Goal 1.3: Expand and enhance our Outreach to ensure that our student population includes historically underserved populations in our area;

Goal 1.4: Expand our curriculum and our services to include non-credit education;

Goal 1.5: Increase our online education curriculum;

1. Student Success

Goal 2.1: Expand our scholarship resources to……

Goal 2.2: Eliminate all equity gaps….

Goal 2.3: Improve degree and certificate completion rates to…..

Goal 2.4: Expand measurement of “success” to include civic engagement

1. Economic and Career Advancement

Goal 3.1: expand internships to……

Goal 3.2: expand job placement services to….

1. Organizational effectiveness

Goal 4.1: Expand professional development opportunities for all employees to….

Goal 4.2: Improve environmental sustainability to….

Goal 4.3: Strengthen our Foundation by….

Goal 4.4: Enhance our grant procurement by…

5 Campus Safety

Goal 5.1: Establish round-the-clock security system for our zoo;