MOORPARK COLLEGE
Facilities and Technology– **C**ommittees on **A**ccreditation and **P**lanning

Plans, monitors, and evaluates facilities and project-specific issues, The Facilities Master Plan,
The Accreditation Self-Study and monitors implementation of Agenda 5 of the self-study relative to facilities.

GOALS
2013-14

2012-13 GOALS	PROPOSED REVISION TO PRIOR YEAR	PROPOSED NEW GOAL (2013-14)?
1. Review Facilities Master Plan process to gain understanding in order to recommend a district wide process for tying the 5-year Capital Plan to Facilities Master Plan and the Education Master Plan in relation to both the Resource Allocation Planning cycle and Technology Plan.		1. Undertake the management and implementation of the campus Facilities Master Plan (FMP) process including: facilitate the campus wide discussions and engagement, develop the draft document to include secondary effects, sustainable, green technologies, specific plans for areas such as EATM, and support the process to its conclusion.
2. ~~Secondary Effects – Continue and document discussions of the secondary effects to the campus of the completion for all new construction projects and their impact on remaining capital planning priorities.~~	Included in Facilities Master Plan Goal.	2. Review and assess the effectiveness and outcomes of combining the Facilities CAP and Technology CAP Committees into one committee for the current fiscal year. And make recommendations for the future configuration.
3. ~~Assess the effectiveness of the FRAWG workgroup and its impact on the facilities prioritization process.~~		3. Continue to assess the prioritization processes undertaken by the Committee to assess effectiveness and efficacy.

4. ~~Develop a plan for implementing sustainable green technology initiatives throughout the campus.~~	Included in Facilities Master Plan Goal.	
5. Way- Finding – Review and improve existing and proposed sidewalks, pathways, signage, and campus beautification projects, etc. as impacted by campus construction and renovation projects.		4. Way- Finding – Review and improve existing and proposed sidewalks, pathways, signage, and campus beautification projects, etc. as impacted by campus construction and renovation projects.
6. Special Repairs – Review and prioritize repairs and renovations to existing buildings utilizing bond funds.		5. Special Repairs – Review and prioritize repairs and renovations to existing buildings utilizing bond funds.
7. ~~Review the progress of staff implementation of the MC Operational Technology Plan 2011-12.~~	Completed.	
8. ~~Update the MC Operational Technology Plan as needed 2011-12.~~	Completed.	
9. Assess the impact of the fulfillment of technology resource requests and the allocation process on program and non-program (administrative) areas.		6. Create a mechanism where programs can provide feedback to the Committee on the impact of the fulfillment of resource requests in technology and facilities.
10. ~~Evaluate and make recommendations on the requests submitted by the various departments for distribution of the IELM and Technology Refresh funds.~~	Completed and included in new goal #6.	
11. ~~Communicate to the campus community during the Town Hall meetings on the committee accomplishments and activities for the~~	Will use campus wide communication processes for Facilities Master Plan process.	7. Insure the inclusion of technology needs in the campus Facilities Master Plan.

~~academic year.~~		
12. Update the 3-year MC Strategic Technology Plan as needed.		8. Make recommendations for updating the Strategic Technology Plan.
13. Work with Facilities CAP to develop a process for recommending the creation, prioritization, and provisioning of "Smart Classrooms" across the campus.		9. Continue to develop and refine the process for prioritizing the requests for smart classrooms across campus.