Program	Resource Type	Requested Budget Year	Resource Request	Rationale	Aggregate Cost	Priority	Replacement Item	Funding Source	Associated Action Plan	Details of Associated Action Plan	Start Date	Short/Long Term Plan	Notes (Optional)	Target Semester	Resource Follow-Up	Follow-Up Date	Comments
Engineering	(D2) Tech: IT Supported Equipment	Year 2014-2015	Laptop computer	Currently the Engineering Program is borrowing a laptop from IT for use in the Engineering Club for the VEX robotics project. This is imperative as the robot needs to run on a computer program that students develop based on the rules of the robotics competition rules each year. The IT would like to have their laptop returned to them, as such the engineering program is requesting funds to be able to purchase a new laptop for the activities of the engineering club.	2,000	High	No	Program Specific Funds	Outreach	Marketing of the program and outreach to feeder high schools needs to continue.	03/15/2012	Immediate Plan	Continue to develop recruitment strategies and outreach to potential students. Moorpark College's engineering club has a VEX robotics team. The strategy is to form an alliance with high schools who either have a VEX robotics program themselves or would like to start one. This will provide an opportunity for Moorpark College engineering students and faculty to interact with high school students and faculty. This strategy would be an avenue for Moorpark College to introduce their engineering program to high schools and could result in high school students interest in our engineering program. Engineering faculty to visit local high schools for recruitment purposes. Engineering faculty to meet with EOPS students.	Fall 2015	Still asking for the laptop.	09/13/2014	
English	(D2) Tech: IT Supported Equipment	Year 2015-2016	Laptop computer for faculty to borrow when traveling on college business.	Faculty without laptops, especially the Curriculum Co-chair, need a computer for use on campus (e.g., in Curriculum Committee meetings) and during travel..	2,000	High	No	General Fund	Laptop computer for faculty use when traveling to conferences	Need laptop for English Department faculty to borrow when traveling to workshops and conferences. This is especially important for the Curriculum Committee Co-Chair.	08/18/2014	Immediate Plan		Fall 2014			New New (For Curriculum Co-chair only or use a loaner laptop)

Department	Category	Year	Request	Detail	Amount	Priority	Y/N	Fund	Item	Description	Date	Plan	Coordination Note	Year	Note	Date	Timeframe	Status
Facilities Svcs	(D2) Tech: IT Supported Equipment	Year 2015-2016	Tablets for staff moving to paperless Work Orders	Ability to forward Work Orders electronically to Maintenance, Custodial and Grounds staff instantly, along with the ability to close out Work Orders by the staff completing them should enhance productivity while reducing consumption of paper and contributions to the waste stream.	20,000	High	No	General Fund	Work Order System	Contact Fred Harris and the Delta College team for information to add Moorpark College to the FUSION Work Order System	10/01/2012	Immediate Plan						New
Film Studies	(D2) Tech: IT Supported Equipment	Year 2014-2015	Ongoing repairs & updates to the HD & SD systems in Forum. Cooling system is needed immediately for the HD rack due to constant overheating, efficiency & safety issues.	Continued maintenance and updates are necessary to keep the system up and running.	5,000	High	No	General Fund	Maintain/Update Equipment	HD System in Forum needs ongoing, significant adjustment to maximize functionality. Cooling system is needed immediately for HD "rack."	08/18/2014	Immediate Plan	Coordinate District IT and Campus IT efforts to correct the equipment deficiencies.	2014-2015				New
Film TV Media	(D2) Tech: IT Supported Equipment	Year 2015-2016	New MAC computer for the Television - Film - Media Specialist. Also, put this computer on refresh calendar.	If FTVM moves to MAC for the editing the specialist will need a MAC to work on system management.	3,000	Medium	Yes	Other	Update equipment	Update equipment so students have exposure to current industry standards	09/16/2013							New
Math	(D2) Tech: IT Supported Equipment	Year 2014-2015	2 iPad minis, with stylus and projector cord		2,000	High		General Fund	Part-time faculty support	Part-time faculty require more professional development and support. Course coordinators have been assigned. A Faculty Mentor Session has been developed, and is held during Flex Week each Fall. Both a general mathematics session and course specific sessions are held.	08/15/2009				8 ipads were purchased for the Math Dept. through the CSUN grant. Faculty training was held, and faculty are using this technology in the classroom.	09/13/2014		New- IT does not support
Performing Arts Ctr	(D2) Tech: IT Supported Equipment	Year 2013-2014	Mac computer for the Costume Shop	The PAC Costume Shop needs a computer in order to utilize classroom and inventory software we are looking to acquire. This software is industry standard and will not only allow for student learning opportunities, but also to help us regulate our costume stock and supplies. A mac is preferred (as most industry software is recommended for them over PCs, and some software is not PC compatible), but we could go the route of an iMac or a MacBook Pro.	2,000	High	No	General Fund	Costume Shop Updates	The PAC Costume Shop is in need of general updates now that we have a full time Costume Faculty, and an expanding Costume Department.	03/15/2012	Short Term Plan (1 to 3 yrs)					Spring 2015	New

Program	Request	Year	Item	Rationale	Cost	Priority		Funding	Plan	Plan Description	Date	Plan Type	Status	Timing	New
Photography	(D2) Tech: IT Supported Equipment	Year 2015-2016	Three additional 27" I-Mac computers for student lab.	Class sizes are typically 25 students. Improve access to computers during lab sections of class.	$7,500	High	No	General Fund	Photography Digital Lab Needs	Continuing need for improving photo facilities. HSS 118 needs track lighting, re-wiring of network connections, three additional work stations, additional tables.	03/15/2012	Short Term Plan (1 to 3 yrs)		Fall 2015	New
Student Business Office/Fiscal Services	(D2) Tech: IT Supported Equipment	Year 2014-2015	2 Larger Computer Monitors - SBO 4 Larger Computer Monitors - Fiscal Services	Enhance view of data by staff	$1,200	Medium	No	Other	Operational Efficiency	Identify efficiencies in staffing levels during peak business cycles through workload data.	08/02/2012	Immediate Plan	Update and maintain office operations to achieve high efficiency by identifying business cycles.	On going	New
Art	(D3) Tech: Non-IT Supported Equipment	Year 2013-2014	2 desktop computers with internet access, Photoshop, and a shared printer.	Design students need internet access within the classroom for research, and Photoshop is a necessity for design work.	4,500	Medium		General Fund	AA-143 2D Studio	AA -143 , Maintain and improve student learning within the 2D studio	08/16/2013	Immediate Plan	Partially complete	Fall 2013	New
Child Development	(D2) Tech: IT Supported Equipment	Year 2015-2016	1 iPads for Child Development Lab	NAEYC Accreditation requires classroom portfolios with specific documentation and individual child portfolio's with individual documentation. With the technology of the I-pad, the teacher will be able to capture image and sound, document on site in minutes and store all information electronically. The ipads will help to cut the cost of paper, color ink, and a lot of prep / office time.	900	Medium	No	General Fund	Technology	Improvement of technology available for use in the CD Lab and courses will enhance students' abilities to complete observational studies and engage in reflective work.	03/15/2012	Immediate Plan			New

Computer Network Systems Engineering	(D3) Tech: Non-IT Supported Equipment	Year 2015-2016	CNSE M67 (VMware) - 1 Backup Server in case of HW failure. Also can use Server for other courses in Fall 2015/Spring 2016. (Medium - Priority 2)	Need secondary server in case primary server fails. System w/Ram and Hard drive.	$3,500	Medium	No	CTE Funds	New course development	Develop new courses or integrate into curriculum "In Demand" technology such as Security, Virtualization, Online Databases, Cloud Computing, Thin Client, and Android computing. Recently completed VMware course, Security/SQL DB is next. High Emphasis	Short Term Plan (1 to 3 yrs)		New
Art	(D3) Tech: Non-IT Supported Equipment	Year 2014-2015	AA-132: 3-D printer	3D Printing is a state-of-the-art advancement in technology and sculpture. Most art programs now offer students learning and experience in this new medium. To be incorporated into 3D Design curriculum. (3D Systems Cube X Trio 3D Printer, comes with 3 color capacity and free software.)	4,500	Low		General Fund	AA 132 for Sculpture/3D Studio	AA -132, Maintain and improve student learning within the Sculpture/3D studio	03/15/2012 Immediate Plan	Items for Phase 2 and 3 have been moved to other parts of the program plan	Fall 2013	New
			HIGH PRIORITY		$ 40,500.00								
			MEDIUM PRIORITY		$ 13,100.00								
			LOW PRIORITY		$ 4,500.00								
					$ 58,100.00								