## Setting Institutional Effectiveness Goals (2016 Reporting Requirement)

**(1) Program Completion Rates (6-Year Cohort Tracking)\***

Percentage of degree, certificate and/or transfer-seeking students tracked for six years who completed a degree, certificate or transfer-related outcomes.

**(1.A) OVERALL Completion Rate**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 61.6 | 64.2 | 63.5 | 61.1 | 60.8 |  |  |

**(1.B) College-Prepared Only**

Student’s lowest course attempted in Math and/or English was college level.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 72.5 | 74.1 | 73.6 | 72.1 | 71.1 |  |  |

**(1.C) Unprepared for College Only**

Student’s lowest course attempted in Math and/or English was pre-collegiate level.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 48.1 | 49.5 | 48.5 | 44.3 | 44.4 |  |  |

**(2) Career Technical Education Rate\***

Percentage of students tracked for six years and completed more than eight units in courses classified as career technical education in a single discipline and completed a degree, certificate or transferred.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 69.4 | 67.4 | 70.5 | 67.5 | 67.6 |  |  |

\* Scorecard Data

**(3) Completion of degrees (Count of Degrees Conferred in an Academic Year) \*\***

Number of associate degrees completed each year.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| **1000 Awards** | 1,288 | 1,151 | 1,188 | 1,185 | 1,288 |  |  |

**(4.A) Completion of career certificates (Count of Certificates Conferred in an Academic Year) \*\***

Number of Chancellor’s Office-approved, Gainful Employment Eligible certificates completed each year.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| **100 Awards** | 303 | 167 | 207 | 151 | 198 |  |  |

**(4.B) Completion of certificates (Count of Certificates Conferred in an Academic Year) \*\***

Number of Chancellor’s Office-approved certificates completed each year (includes career and transfer certificates)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
|  | 303 | 765 | 1,217 | 691 | 230 |  |  |

**(5) Number of students who transfer to 4-year institutions (Count of Transfers each Academic Year) \*\***

Number of students who transfer to a four-year institution, including CSU, UC, or private university each year

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| **1000 Transfers** | 1,018 | 970 | 1055 | 1172 | 1187 |  |  |

**(6) Successful Course Completion \*\***

Percentage of students who earn a grade of “C” or better or “credit” each academic year

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| **68%** | 69.5 | 71.3 | 73.1 | 73.2 | 73.9 | **74** |  |

**(7) Full-Time Equivalent Students \*\***

Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 13,012 | 12,013 | 11,570 | 10,885 | 10,926 |  |  |

\*\* Datamart Data

**(8) Remedial rate: Math, English, ESL \*\*\***

Percentage of credit students tracked for six years who started college below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline.

**(8.A) Math**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 39.5 | 41.4 | 42.2 | 41.2 | 40.7 |  |  |

**(8.B) English**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 47.6 | 46.9 | 49.2 | 53.0 | 53.3 |  |  |

**(8.C) ESL**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution Set Standard (ACCJC)****2015-2018** | **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| *not required* | 35.7 | 36.4 | 24.8 | 24.9 | 30.4 |  |  |

\*\*\* Scorecard Data

**(9) Accreditation Status:**

* **Fully Accredited, Reaffirmed (Goal set in 2015)**
* Full Accredited, Warning
* Fully Accredited, Probation
* Fully Accredited, Show Cause
* Fully Accredited, Restoration

**District Indicator Rates**

**Fiscal Viability and Programmatic Compliance with State and Federal Guidelines**

**(12) Fund Balance**

Ending unrestricted general fund balance as a percentage of total expenditures

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| 18.8 | 22.3 | 20.0 | 22.1 | 30.9 | **15.0** |  |

**(13) Audit Findings**

* **Unmodified (Goal set in 2015)**
* Unmodified auditor’s report without internal control issues
* Modified: Modified auditor’s report and/or internal control issues

**(14) Salary and Benefits**

Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| 88.2 | 87.8 | 88.4 | 87.7 | 87.9 |  |  |

**(15) Annual Operating Excess (Deficiency)**

Net increase or decrease in general fund balance

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| 1,942,552 | 4,736,772 | (3,732,949) | 1,825,294 | 11,502,820 |  |  |

**(16) Cash Balance**

Unrestricted and restricted general fund cash balance, excluding investments

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2009-10** | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **Short-Term****Goal****1-year** | **Long-Term****Goal****6-years** |
| 25,470,163 | 31,301,807 | 17,395,975 | 29,024,703 | 35,522,402 |  |  |