**Moorpark College Academic Senate**

**Budget FY16**

**I Income**

Membership contributions: 2325.00

Gift: 30.00

Total income FY16: $2355.00

**II Expenditures**

 **“Bricks”:**  0.00

No bricks called for in FY16; call due Spring FY17

**Distinguished Faculty Chair:**

 “Chair” 519.68

 Updating boards 21.50

 Photos 6.00

 Total cost: 547.18

**Annual Awards:**

 Plaques 134.32

 Updating boards 82.00

Total cost: 216.32

**Scholarships:**

 None given FY16 00.00

**Year-End Breakfast:**

AS contribution\*: 280.82

\*See next page

Total expenditures FY16: $1,044.32

**Balance FY16 $1,310.68**

**Balance Fwd FY17 $5,212.06**

**AS Year-End Breakfast, May 2016**

Expenses:

 Caterer (Urban Taco): 2,493.00

 Drinks/decorations/misc: 224.82

 Total expenses: $2,717.82

Income:

 Ticket sales 2,437.00

 Total income: $2,437.00

Balance outstanding: \_(280.82)