**Moorpark College CTE Grants**

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| **CTE Grants** | **FY2017-FY2018** | **Outcomes** |
| **#121-17501 Strong Workforce Local FY16-17** | $799,423 | 10 programs received funding for project-related activities, which include outreach/marketing. Partial funds were used for a CTE Counselor, CTE Grant Director, Admissions & Records, equipment, and facilities, including preliminary work on an outdoor exercise facility. Outcome: To increase the number of students enrolled in CTE programs, improve program quality, as evidenced by increasing the number of completing or transfer students, getting employed in the field or show improvement in earnings. |
| **#121-17502**  **Strong Workforce Local FY17-18** | $759,452  *\*(17% pending outcomes data)* | Continued efforts from FY16-17  Includes 2 CTE faculty and expanded facilities improvement. |
| **#121-17601 Strong Workforce Regional FY16-17** | $454,731 | 1. Micro-Regional Labor Market Support Center 2. Allied Health Database 2. Internships 4. Marketing |
| **#121-1xxxx Strong Workforce Regional FY17-18** | $342,231  *\*(17% pending outcomes data)* | Continued efforts from FY16-17. $50,000 allocated for Director of Institutional Research. |
| **#121-17010 CTEA/Perkins** | $253,946 | Purchase equipment, professional development, outreach, & research. Outcomes: to build and expand CTE programs. Process: Rotating pattern of eligibility every 3 years. Can request for up to 3 consecutive years. Allocation determined based on utilizing application & an established rubric. |
| **#121-17101**  **CTE Transitions** | $41,592 | Spent on partial support on CTE Counselor, Counselor Assistant, and administrative salaries. |
| **#126-13013 VCI Round 1 Year 1 (Ends 6/30/18)** | $430,991 | Align and build new pathways by developing an articulated program of study between high school, adult education, and community colleges. |
| **#126-13023 VCI Round 1 Year 2** | $350, 476 | Align and build new pathways by developing an articulated program of study between high school, and community colleges. |
| **#126-13033 VCI Round 1 Year 3** | $75,667 | Align and build new pathways by developing an articulated program of study between high school, adult education, and community colleges. |
| **#126-18604 VCI Round 2 Year 1** | $384,450 | Align and build new pathways, not included in R1 by developing an articulated program of study between high school, adult education, and community colleges. |
| **#126-18605 VCI Round 2 Year 2** | $95,000 | Align and build new pathways by developing an articulated program of study between high school, adult education, and community colleges. |
| **#125-18708 CCC Maker Space Seed Funding (Ended 9/30/17)** | $40,000 | Purchase equipment for planning and initiating a makerspace; plan and develop communities of practice, curriculum, and internships. |
| **#125- 18709 CCC Maker Implementation** | $250,000 | Purchase equipment and support project-based curriculum development. Begin concept satellite spaces in Y1. |
| **# Gig** (not yet approved) | $15,000 | Develop a Self-employment Pathway in the Gig Economy |
| **#125-16112 Tech Assist Provider** | $250,000 | Center of Excellence development for the region. |
| **#125-18707 CTE Data Unlocked** | $50,000 | Funds can be used to improve CTE data. |