|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **SWF Local #121-17501** |  |  |  |  |  |  |
| **7/1/16 - 12/31/17** |  |  |  |  |  |  |
| **FY18 Carry over** |  |  |  |  |  |  |
|  | **Strong Work Force (SWF) - Local Grant** | | |  |  |  |
|  | **Program** | **Prog#** | **Budget Amt** | **YTD/Commits** | **Balance** | **%Spent** |
|  | Accounting | **050200** | $13,915.36 | $10,492.94 | $3,422.42 | 75% |
|  | Behavior Science | **200300** | $17,501.00 | $4,930.07 | $12,570.93 | 28% |
|  | Bio tech & Bio med | 043000 | $2,500.00 | $0.00 | $2,500.00 | 0% |
|  | Business & Commerce, Gen | 050100 | $3,000.00 | $0.00 | $3,000.00 | 0% |
|  | Computer Networking (CNSE) | 070810 | $45,306.31 | $0.00 | $45,306.31 | 0% |
|  | Computer Programming | **070710** | $9,000.00 | $3,056.60 | $5,943.40 | 34% |
|  | Digital Media | **061400** | $175,500.00 | $22,300.00 | $153,200.00 | 13% |
|  | Drafting and Technology (CAD) | 095300 | $15,500.00 | $0.00 | $15,500.00 | 0% |
|  | Engineering | 092400 | $2,939.00 | $0.00 | $2,939.00 | 0% |
|  | Health Occupations, Optical | 120100 | $8,000.00 | $0.00 | $8,000.00 | 0% |
|  | Journalism | 060200 | $2,500.00 | $0.00 | $2,500.00 | 0% |
|  | Kinesiology | 127000 | $281,061.00 | $0.00 | $281,061.00 | 0% |
|  | Music Technology | 100400 | $19,499.99 | $19,509.58 | -$9.59 | 100% |
|  | Other Gen Support (Across Code) | 679000 | $195,700.34 | $0.00 | $195,700.34 | 0% |
|  | Technical Theater | 100600 | $7,500.00 | $5,000.00 | $2,500.00 | 67% |
|  | **SWF - Local Total** |  | **799,423.00** | **65,289.19** | **734,133.81** | **8%** |

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| **SWF Local - FY18** |  |  |  |  |  |  |
| **7/1/17 - 12/31/18** |  |  |  |  |  |  |
|  |  |  | **$759,452.00** |  |  |  |
|  |  |  |  |  |  |  |
|  | **Strong Work Force (SWF) - Local Grant** | | |  |  |  |
|  | **Program** | **Prog#** | **Budget Amt** | **YTD/Commits** | **Balance** | **%Spent** |
|  | Accounting | 050200 | $18,165.81 | $28,891.26 | $100,791.09 | 159% |
|  | Behavior Science | 200300 | $12,972.00 | $0.00 | $12,972.00 | 0% |
|  | Bio tech & Bio med | 043000 | $8,500.00 | $0.00 | $8,500.00 | 0% |
|  | Business & Commerce, Gen | 050100 | $2,736.00 | $0.00 | $2,736.00 | 0% |
|  | Computer Networking (CNSE) | 070810 | $113,013.01 | $28,765.92 | $84,247.09 | 25% |
|  | Computer Programming | 070710 | $122,733.46 | $29,452.75 | $93,280.71 | 24% |
|  | Digital Media | 061400 | $155,728.49 | $0.00 | $105,728.49 | 0% |
|  | Drafting and Technology (CAD) | 095300 | $10,236.00 | $0.00 | $10,236.00 | 0% |
|  | Engineering | 092400 | $3,500.00 | $0.00 | $3,500.00 | 0% |
|  | Health Occupations, Optical | 120100 | $2,500.00 | $0.00 | $2,500.00 | 0% |
|  | Journalism | 060200 | $2,500.00 | $0.00 | $2,500.00 | 0% |
|  | Kinesiology | 127000 | $72,500.00 | $0.00 | $22,500.00 | 0% |
|  | Music Technology | 100400 | $7,500.00 | $0.00 | $7,500.00 | 0% |
|  | Other Gen Support (Across Code) | 679000 | $184,252.69 | $35,792.46 | $148,460.23 | 19% |
|  | Technical Theater | 100600 | $42,614.54 | $0.00 | $31,098.00 | 0% |
|  | **SWF - Local Total** |  | **759,452.00** | **122,902.39** | **636,549.61** | **16%** |