

**Moorpark College  
AB19 Program Plan**

**Goal: Increasing number and percentage of high school students who are prepared for and attend college directly from high school.**

Program	Outcome	Cost
Increase outreach to feeder high schools and middle schools to increase the profile of campus.	Increase the number of students (18-19:3%; 19-20:5%) that successfully onboard to Moorpark College. Students will have college applications completed, financial aid applications submitted, and assisted with early registration.	39,521

**Goal: Increasing the percentage of high school graduates who are placed directly into transfer-level mathematics and English courses at a community college.**

Program	Outcome	Cost
Award student success grants to students who enroll in Math M03 in the summer so that they can place directly into transfer level math in the fall semester.	Students will be placed directly into transfer level mathematics class at Moorpark College in the fall semester.	135,000

**Goal: Increase the percentage of students who successfully transfer from a community college to the California State University or the University of California.**

Program	Outcome	Cost
AB19 Promise Grant - Award Fee Waivers to first time, full time (12 or more units), who have completed the Federal Application for Student Financial Aid (FASFA) or California Dream Act Application(CADAA), and do not qualify for The Promise Grant.	Moorpark has seen an increase in part-time students. Awarding California College Promise Scholarship to those students not eligible for the Promise Grant will encourage them to enroll on a full time basis and thereby decrease their time to completion.	500,000

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**Goal: Reducing and eliminating regional achievement gaps and achievement gaps for students from groups that are underrepresented at the California Community College, including but not limited to underrepresented students, low-income students, students who are current or former foster youth, students with disabilities, formerly incarcerated students, undocumented and AB540 students, and students who are veterans.**

Program	Outcome	Cost
Assist first time students with setting goals and identifying, planning for, and overcoming potential obstacles and defining steps in education and career planning; build rapport and trust with students to support successful goal completion; monitor student progress toward goals; conduct follow up with program participants; offer advisement as needed; support instructors and program efforts to infuse instruction with persistence and success strategies.	Students are declared and prepared and are able to complete their community college goals within 3 years.	109,464
Course Embedded Tutors or general tutors for M03 (35 classes per semester) and M05 (15 classes per semester) math classes.	Students are able to complete Transfer level math courses in their first year.	74,168
Student Success Grants for AB540 Students to offset the cost of books and transportation.	AB540 students that are ineligible for federal financial aid will be able to overcome obstacles to their learning by having resources for educational related expenses.	230,000
Emergency Grants - for special populations students and historically disproportionately impacted students.	Remove potential obstacles to student success.	10,000
Teaching Men of Color (TMOC) - providing support for successful goal completion, monitoring student progress, and follow up with men of color.	Increase success and completion rates and close achievement gaps.	31,087
Rising Scholars - provide academic advisement, tutoring, and goal setting to historically disproportionately impacted students.	Increase the number of historically disproportionately impacted student who arrive at MC prepared for college level courses.	55,539
		1,184,779