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| **2018-2019 Goals for Student Equity & Achievement Committee** | | |
| **GOALS** | **PROGRESS** | **OUTCOMES** |
| Evaluate and assess the 5 Integrated Goals as outlined in the 2017-2019 Integrated Plan. | Equity Workgroup reviewed the Integrated Plan in development of 2019-2022 Equity Plan | * Submitted 2019-2022 Equity Plan |
| Develop the 2019-21 SEA Integrated Plan and Budget | 10/24 – Discussed creating a workgroup for this.  2/27- Approved Budget Request Process and prioritized Funding Requests | * Attend SEA Report Training FA 19 * Submit 2019-2021 SEA Integrated Plan and Budget January 2020 |
| Use data to initiate strategies for improvement | 09/26 – Oleg Bespalov presented  1/24- Reviewed Office of IR Research Agenda  2/27- Reviewed Educational Master Plan  4/24- Reviewed Equity Data | * Assess and implement the State-wide Simplified Metrics Matrix for Data Review |
| Clarify and streamline the process of budgetary requests for SSSP, BSI and Equity funding. | 09/26 – SEA funds request form presented to the group.  10/24 – Final edits made to the form.  10/30 – Request form formally sent to campus for utilization.  11/28 – The completed fund requests were presented to the group. Prioritizing still needs to take place.  2/27- Approved Budget Request Process and prioritized Funding Requests | * Post finalized Budget Procedures on SEA Website |
| Support Open Educational Resources (OER) and ensure that students have access to programs with little or no costs. | 11/28 – One of the fund requests was from the OER work group to promote, support and expand OER implementation at MC  2/27- SEA top-prioritized Funding Request  4/24- SEA discussion regarding low-cost/zero text book cost | * Educate faculty and staff about OER courses * Increase student awareness of OER courses * Explore professional development opportunities for OER * ZTC Coordinator hire |
| Support the design and implementation of Guided Pathways at Moorpark College. | SEA meeting GP updates at 1/31, 2/27 and 4/24 meetings | * Update reports from GP representatives with the committee providing appropriate feedback as necessary |
| Increase communication to faculty of SSSP, BSI and Equity best practices. | 08/2018 – a Planner was created and distributed for all Basic Skills students.  09/26 – Tracy Tennenhouse presented the link on tips for student & faculty | * 3 Committee Presentations and/or Brown Bag Lunches * Semester update/newsletter |
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| **19-20 Goals (suggestions)** |  |  |
| Evaluate Equity Plan Assessments |  |  |
| Support Basic Needs for Students |  |  |