

2 % Carry Over of prior year ending allocation funds

Allocation of Fund Balance									
above 2% at year end	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/19
Tech Refresh	353,000	141,285	350,000	350,000	225,000	250,000			
Repairs & Site Improvements	700,000	505,495	-	500,000	501,765	349,882			
Capital Projects	1,808,200	258,000	1,492,133	817,584	-				
Capital Projects - Gym Renovation						575,749			
Capital Projects - SSA Annex						300,000			
Food Court	-	22,167	-	-	-	-			
Other							1,267,417		
	2,861,200	926,948	1,842,133	1,667,584	726,765	1,475,631	1,267,417	-	-