



# MOORPARK COLLEGE

## Fiscal Planning Committee

*The Fiscal Planning Committee makes recommendation on college-wide fiscal processes. Responsible to plan, monitor and evaluate the college-wide fiscal operations:  
Ed Code 53200(c): - processes for budget development*

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### GOALS 2015-16

GOALS	
1.	Annually review the revised District Allocation Model and supporting documentation to determine the impact on College operations and the continued efficacy of the budget allocation process.
2.	Through the Program Plan Review process, recommend ways the campus can better utilize the Classified Service to meet the College Mission; recommend prioritization for classified staff hiring.
3.	Look for opportunities to strengthen the connections among planning, resource allocation, and assessment processes
4.	Meet with Ed-CAP to facilitate accreditation Self Study document regarding Standard III
5.	Review and update the hiring prioritization process in regards to General Funds and Categorical Funds.
6.	Provide information updates on fiscal and budget components to entire campus.