

**MOORPARK COLLEGE CLASSIFIED SENATE  
OPERATIONAL BUDGET  
JULY 1, 2011 TO JUNE 30, 2012**

	<u>ACTUAL</u>	<u>BUDGET</u>	
	<u>7/1/11-6/30/12</u>	<u>7/1/11-6/30/12</u>	
<b><u>REVENUES</u></b>			
<b>BALANCE FORWARD</b>	\$ 7,987.97	\$ 7,987.97	
<b>Event - Staff Holiday Luncheon</b>			
Meal Ticket Sales	\$ -	\$ 2,100.00	
Auction	\$ -	\$ 1,250.00	
Chance Ticket Sales	\$ -	\$ 350.00	
<b>Event Revenue SubTotal</b>	<b>\$ -</b>	<b>\$ 3,700.00</b>	
<b>Donations</b>			
<i>**Pending approval of funding from Associated Students**</i>			
<i>\$2,306.84 for food and \$450 for decorations</i>	<i>\$ -</i>	<i>\$ 2,756.84</i>	
<b>Donations SubTotal</b>	<b>\$ -</b>	<b>\$ 2,756.84</b>	
<b>TOTAL REVENUE</b>	<b>\$ 7,987.97</b>	<b>\$ 14,444.81</b>	
<b><u>DISBURSEMENTS</u></b>			
<b>Event - Staff Holiday Luncheon</b>			
Catering/Banquet Services - Famous Dave's	\$ 575.71	\$ 2,306.84	
Events Supplies/Misc.	\$ -	\$ 450.00	
Printing costs - Holiday luncheon invitations	\$ -	\$ 150.00	
<b>Event SubTotal</b>	<b>\$ 576.71</b>	<b>\$ 2,906.84</b>	
<b>Senate Operating Costs</b>			
American Trophies - Plaques for retirees	\$ -	\$ 350.00	
Office Depot Blanket Purchase Order FY11/12	\$ -	\$ 500.00	
Costco Blanket Purchase Order FY11/12	\$ -	\$ 500.00	
Bookstore Blanket Purchase Order FY 11/12	\$ -	\$ 250.00	
<b>Operating Costs SubTotal</b>	<b>\$ -</b>	<b>\$ 1,600.00</b>	
<b>Sunshine Committee Operating Costs</b>			
	\$ -	\$ -	
<b>Sub Total</b>	<b>\$ -</b>	<b>\$ -</b>	

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OPERATIONAL BUDGET  
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	<u>ACTUAL</u>	<u>BUDGET</u>	
	<u>7/1/11-6/30/12</u>	<u>7/1/11-6/30/12</u>	
<b>Contributions</b>			
Scholarship for Higher Education to Classified Staff Member	\$ -	\$ 500.00	
<b>Sub Total</b>	<b><u>\$ -</u></b>	<b><u>\$ 500.00</u></b>	
 <b>TOTAL DISBURSEMENTS</b>	 <b><u>\$ 576.71</u></b>	 <b><u>\$ 5,006.84</u></b>	
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<b>TOTAL REVENUE</b>	\$ 7,987.97	\$ 14,444.81	
<b>TOTAL DISBURSEMENTS</b>	<u>\$ 576.71</u>	<u>\$ 5,006.84</u>	
<b>NET PROCEEDS</b>	<b><u>\$ 7,411.26</u></b>	<b><u>\$ 9,437.97</u></b>	

**MOORPARK COLLEGE CLASSIFIED SENATE  
SUNSHINE COMMITTEE BUDGET  
JULY 1, 2011 TO JUNE 30, 2012**

	<u>ACTUAL</u>	<u>BUDGET</u>
	<u>7/1/11-6/30/12</u>	<u>7/1/11-6/30/12</u>
<b><u>REVENUES</u></b>		
<i>Budget</i>	\$ 500.00	\$ 500.00
Event -		
Event Revenue SubTotal	\$ -	\$ -
Donations		
Donations SubTotal	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
<b><u>DISBURSEMENTS</u></b>		
Event -		
Event SubTotal	\$ -	\$ -
Sunshine Committee Operating Costs		
Sub Total	\$ -	\$ -
Contributions -		
Sub Total	\$ -	\$ -
<b>TOTAL DISBURSEMENTS</b>	<b>\$ -</b>	<b>\$ -</b>
*****		
<b>TOTAL REVENUE</b>	\$ 500.00	\$ 500.00
<b>TOTAL DISBURSEMENTS</b>	\$ -	\$ -
<b>NET PROCEEDS</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>