

FACILITY REQUESTS 2013

Resource Type	Unit Name	OppName	OppStatus	Opportunity	Resource Name	Resource Description	Cost Estimate	Category: Major Intermediate Minor Work Order Technology In progress Other	Resource Priority FRAWG Rec High/ Med./ Low	Comments
ACCESS	Program Plan - ACCESS	Tutoring Area	Active	The size of the tutoring area has increased, but because LMC 137 is still an open area, the noise from the tutoring area is distracting to the students taking exams or attempting to communicate with a staff member to make an appointment for assistance.	Wall in LMC 138	If issue is sound, we may be able to find other solutions. Possible suggestions would be to reserve LMC conference room or other classroom.		Major	Low	Would need more investigation to determine if feasible; look at space allocation issues
ART	Program Plan - Art	Facilities Planning	Active	Completion of Arts Complex in the AA building. All Art Studio classes will be moved to the AA building. See attached Facilities document.	AA building display cases for 2-D and 3D student work (new)	Secondary effect to AA renovation, they would like new display cases for the AA building; need new ones because the old ones are old		Minor	Medium	
ART	Program Plan - Art	Facilities Planning	Active	Completion of Arts Complex in the AA building. All Art Studio classes will be moved to the AA building. See attached Facilities document.	AA Patio Shade Structures	Move sculpting classes outside courtyard into shaded space; may display social area for students.		Major	Low	This may not be allowed DSA due to close approximation of buildings. Option of solid surface/metal table and wind resistant umbrella.
AST	Program Plan - Astronomy/Physics /Physical Science	AC Power to Lab Benches	Active	The "Modern Physics Laboratory" (PS-207) could be utilized more efficiently while also addressing the safety issue of supplying AC power to the lab benches.	SAFETY: AC Outlets	Electrical sources for physics are on the outside walls and could trip on the electrical cords.		Minor	High	Would suggested additional circuitry; leave the existing outlets.
AST	Program Plan - Astronomy/Physics /Physical Science	Charles Temple Observatory	Active	The Charles Temple Observatory facility is inadequate to serve current student demand; significant health and safety issues exist.	Portable Toilet			Minor	High	

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Bookstore	Program Plan - Bookstore	Operational Efficiency		Improve technology and efficiencies to improve bookstore operations.	Remodel: Lights, Ceiling	Could be two separate requests: Lights: The back office uses exposed fluroescent light bulbs, which makes them out of compliance with OSHA. Consequently, they need to re-do the lighting. Ceiling: During the remodel we were unable to corrected the electrical wiring problems and the bookstore will need to be offline at this time and remove the asbestos.	\$50,000.00	Major	Medium	The OSHA issue will be resolved by M&O
Dance	Program Plan - Dance	Dance Studio Maintenance	Active	Implement a sustainable system to ensure a clean and healthy floor in PA 107 such as monthly deep cleanings with faculty cleaning as needed in-between.	Dance Floor for PA 107	Marley floor replacement		Intermediate	High	Should be done in conjunction with dehumidfying air.
Dance	Program Plan - Dance	Dance Studio Maintenance	Active	Implement a sustainable system to ensure a clean and healthy floor in PA 107 such as monthly deep cleanings with faculty cleaning as needed in-between.	Ventilation system	Ventilation system in Dance Studio (PA-107) is inadequate and needs to be improved		Intermediate	High	May need to add a dehumidflyer and reheat the dry air.
EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	2 new 8' x 10' metal sheds	Replace rust sheds storing cleaning tools and other items	\$580.00	Minor	Low	Recommend replacing with vinyl sheds
EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Hire architect to assist with formulating a master facilities plan	Faculty/staff discussions in progress to gain consistency on what should be done	\$60,000.00	Major	High	Recommend tying EATM plan to College Master Facilities plan
EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Install additional outdoor lighting around zoo	Still needed for safety and visibility with camera's for after 5 when the zoo is closed		Intermediate	High	Need to review the areas for lighting and extent to determine scope.
EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Zoo 1 building renovation	In progress. Bathrooms still need refurbishing.		Intermediate	Low	

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EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Zoo 2 building renovation	Need lockers for students, painting, replace water stained ceiling tiles, replace carpet with linoleum sheet (not tiles), divide the room with moveable participations		Intermediate	Low	
EATM	Program Plan - America's Teaching Zoo	Regulatory Agency Requirements	Active	Continue to successfully meet zoo and wild/exotic animal regulatory agency requirements.	refurbish/replace aged and deteriroating enclosures	Concrete floors are cracked and deteriorating in carnivore and show areas. Mew infrastructure deteroirated.		Major	High	USDA requirement
EATM	Program Plan - America's Teaching Zoo	Modernize ATZ	Active	Formulate a facilities plan to modernize ATZ	Refurbish old capuchin monkey enclosures	Paint roofs, add concrete block bedroom between the 2 enclosures, change out guillotine door into service door.		Intermediate	Medium	
Film	Program Plan - Film/TV Media	instructional environment	Active	Improve the instructional environment	Re-Wire Studio	Re-Wire Studio		Intermediate	Low	Need to hire an engineer to determine re-wire
HED	Program Plan - Health Education	Instructional area(s) improvements	Active	Improvements that assist instructors to aid student retention and success	HED 5 classes need space for Practical application	G-116 could be changed to meet needs for practical application and lecture. This room would need folding desks, updating smart classroom technology, improving ventilation and storage cabinets.		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Athletic Training Room	Athletic Training area that meets current HIPPA laws. Room approx. 2500 sq. ft. area on ground level with large office for staff, Privacy office for exams, equal access to both locker room areas, access to athletic events areas and emergency vehicles, h		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Classroom G-116 Storage for equipment	Built in cabinets for equipment storage		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Classroom G-116 update ventilation and air conditioning	Room lacks adequate ventilation, air conditioning is inadequate		Major	High	Part of gym renovation
KIn	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Classroom G-202- Construct flooring for aerobic movement classes	Construct flooring for aerobic movement classes; area would be large enough to handle a normal size aerobic class		Major	High	Part of gym renovation

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Kin	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	classroom G-202-Construct sound proof wall between deck and gym floor	Construct sound proof wall between deck and gym floor-so area can be used as a teaching area		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Classroom G-202-develop ventilation for room	Develop ventilation for room with wall mounted fans or develop air conditioning for area		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Classroom G-202 Storage for equipment	Construct locking storage cabinets for aerobic equipment		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Expand/Update G-127-weight/ Power lifting classroom	Expand space to accommodate 12 Power rack and platform areas, dumbbell weight area with a 500 sq. ft. free exercise area, improve ventilation with air conditioning.		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Gym Foyer	Update the gymnasium foyer areas. Remove old trophy cases and replace with more modern and attractive common areas.	\$25,000.00	Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Men's Locker Room	Showroom face lift, develop workable locker room with area for athletic team lockers, develop permanent walls for privacy entry/exits		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Instructional area(s) improvements	Active	Gym Renovation/classroom improvements	Women's Locker room	Shower room face lift and a workable locker room with Athletic team lockers		Major	High	Part of gym renovation
KIN	Program Plan - Kinesiology	Stadium Changing Facility	Active	Build Changing Facility	Stadium changing facility	A 3,000-4,000 square foot facility with matching and identical men's and women's locker, meeting and shower areas. Included should be a separate, but attached to both locker rooms, area for a Training Room.		Major	Medium	
M&O	Program Plan - Custodial Svcs	Location of Supervisor Office	Active	Relocate supervisor office from Warehouse to office Bldg. Current office is inside the back of the warehouse in a make shift room.	Supervisor Office	Funds to Relocate Supervisor Office to Office Building	\$5,000.00	Minor	Low	

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M&O	Program Plan - Facilities Svcs	Improve FM&O Offices	Active	Create a safer, more efficient working environment	Funds for Renovation Project	Create a safer, more efficient working environment for FM&O Offices	\$50,000.00	Major	High	One person alone; safety concern
Music	Program Plan - Music	Acoustics in M114and M109	Active	Acoustics in M114and M109 are not optimal for ensemble rehearsals. We would like to have carpets to be replaced with wood and/or tiles for optimum rehearsal acoustic environment.	Replace existing carpets in M114 and M109 with wood and/or tiles.			Intermediate	Low	Money was already spent adding the carpet for accoustical reasons; concern with changing the flooring; need accoustical study.
NSG	Program Plan - Nursing	Increase retention rates to the 80% goal	Active	Retention rate (on-schedule completers) for Fall 2010 - Spring 2011 was 59% which decreased from 78% in Fall 2009 - Spring 2010 which did not meet the program goal of 80%. The rationale is that the end of the wait list contains the weaker students because	HSC Bridge to Lot E	Work with other disciplines to support the building of a bridge between HSC and Parking Lot E for the safety of students that are required to cross the street otherwise.	\$1,000,000.00	Major	High	
PAC	Program Plan - Performing Arts Ctr	Facility Upkeep, Upgrades, and Maintenace	Active	Various areas of the PAC and the surrounding area of campus are in need of upgrades, additions, and just general maintenance.	Dance Studio floor replacement	Permanent dance floor in studio needs to be replaced. Marley grey or white at \$1,600 per roll x 9 rolls needed totaling \$14,400	\$14,400.00	Intermediate	Medium	see page 4; unsure if safety issue or cleaning
PHOT	Program Plan - Photography	CTEA Equipment and Facilities	Active	Improvement of CTEA component. Continuing need for latest photographic equipment and facilities. Planned purchases through Perkins grants will help to bolster CTEA offerings. Planned renovations to HSS 129 (photo Studio) with acquisition of HSS 114,115, a	Track Lighting	Track lighting in digital lab HSS 118 to help with viewing of computer monitors.		Intermediate	Low	

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Theater	Program Plan - Theater Arts	Classroom improvement	Active	All THA classrooms need to have secure storage, internet connectivity and be smart classrooms.	locking storage	Locking Storage in PA-128 and 129-- Security for Scenic/Costume/Lighting Design Classes		Minor	Low	